

## CERTIFICATION

### Annual Procurement Plan (APP) for FY 2022

This is to conditionally certify that in the Regular Meeting of the Board of Directors of the Subic Bay Metropolitan Authority held on August 24, 2021 that without prejudice to COA Regulations and pertinent laws on the matter, the Board PASSED and RATIFIED a resolution approving the following:

1. The Annual Procurement Plan (APP) for FY 2022 amounting to Php4,932,230,612.90.
2. Delegation of authority to the Chairman and Administrator to approve subsequent requests for amendment in the Annual Procurement Plan (APP) (below Php 5 Million).

A hard copy of Management's PowerPoint presentation was incorporated therein by way of reference.

The Board Resolution of the aforementioned approval shall be issued upon the ratification of the minutes of the August 24, 2021 meeting of the next Board meeting.

This Certification is a confidential document and should only be used for the purpose of facilitating the necessary documentation of subject board approval.

August 26, 2021

  
**JENNIFER T. GUIANG**  
Board Secretary V

CC-21-093



SUBIC BAY METROPOLITAN AUTHORITY Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-02A	VARIOUS OFFICE SUPPLIES AND MATERIALS	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1/17/2022	2/9/2022	3/21/2022	3/31/2022	Corporate Budget	23,210,312.52	23,210,312.52		VARIOUS OFFICE SUPPLIES AND MATERIALS
2022-02A	VARIOUS MEDICAL, DENTAL & LABORATORY SUPPLIES	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1/19/2022	2/11/2022	3/23/2022	4/4/2022	Corporate Budget	28,812,587.60	28,812,587.60		VARIOUS MEDICAL, DENTAL & LABORATORY SUPPLIES
2022-02A	VARIOUS OTHER SUPPLIES & MATERIALS	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1/19/2022	2/11/2022	3/23/2022	4/4/2022	Corporate Budget	27,379,072.63	27,379,072.63		VARIOUS OTHER SUPPLIES & MATERIALS
2022-02A	SECURITY LICENSE	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1/19/2022	2/11/2022	3/23/2022	4/4/2022	Corporate Budget	1,104,600.00	1,104,600.00		SECURITY LICENSE
2022-02A	VARIOUS MILITARY, POLICE AND TRAFFIC SUPPLIES NON-STOCKING	LED/FIRE/IO AND AIRPORT DEPARTMENT	NO	Competitive Bidding	1/31/2022	2/23/2022	4/5/2022	4/18/2022	Corporate Budget	1,386,200.00	1,386,200.00		MILITARY, POLICE & TRAFFIC SUPPLIES NON-STOCKING
2022-02A	GASOLINE & DIESEL NON-STOCKING	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1/17/2022	2/9/2022	3/21/2022	3/31/2022	Corporate Budget	11,022,020.00	11,022,020.00		GASOLINE/DIESEL
2022-06A	REPAIR AND MAINTENANCE OF BUILDING FACILITIES	OSD	NO	Competitive Bidding	3/15/2022	4/7/2022	5/17/2022	5/27/2022	Corporate Budget	2,500,000.00	2,500,000.00		RENOVATION OF CUSTOMER WAITING AREA, CANOPY EXTENSION AND COMFORT ROOM REPAIR AT OSD BLDG. 494
2022-06A	REPAIR AND MAINTENANCE OF BUILDING FACILITIES	MTD	NO	Competitive Bidding	3/17/2022	4/11/2022	5/9/2022	5/19/2022	Corporate Budget	5,000,000.00	5,000,000.00		REPAIR AND MAINTENANCE OF VARIOUS SBMA BLDGS. & FACILITIES (LUMPSUM)
2022-06A	REPAIR AND MAINTENANCE OF BUILDING FACILITIES	UTILITIES	NO	Competitive Bidding	4/5/2022	4/28/2021	6/6/2022	6/16/2022	Corporate Budget	3,000,000.00	3,000,000.00		MAINTENANCE OF STREETLIGHTS
2022-06A	REPAIR AND MAINTENANCE OF BUILDING FACILITIES	MTD	NO	Competitive Bidding	2/8/2022	3/4/2022	4/12/2022	4/22/2022	Corporate Budget	2,500,000.00	2,500,000.00		REPAINTING OF VARIOUS PAVEMENT MARKINGS INCLUDING VARIOUS BRIDGES
2022-06A	REPAIR AND MAINTENANCE OF BUILDING FACILITIES	TELECOMMUNICATIONS	NO	Competitive Bidding	3/15/2022	4/7/2022	5/17/2022	5/27/2022	Corporate Budget	2,000,000.00	2,000,000.00		REHABILITATION OF SAN BERNARDINO TOWER (BLDG. 8102)
2022-06A	REPAIR AND MAINTENANCE OF BUILDING FACILITIES	SEAPORT	NO	Competitive Bidding	4/5/2022	4/28/2021	6/6/2022	6/16/2022	Corporate Budget	2,000,000.00	2,000,000.00		PREVENTIVE MAINTENANCE OF WAREHOUSE (REHABILITATION OF ELECTRICAL SYSTEM OF VARIOUS SEAPORT WAREHOUSES)
2022-06A	REPAIR AND MAINTENANCE OF BUILDING FACILITIES	SEAPORT	NO	Competitive Bidding	4/12/2022	5/5/2022	6/14/2022	6/24/2022	Corporate Budget	3,000,000.00	3,000,000.00		REHABILITATION OF LIGHTING SYSTEM (BOTON)
2022-06B	REPAIR AND MAINTENANCE OF GOVERNMENT VEHICLES & WATERCRAFTS	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	2/7/2022	3/3/2022	4/11/2022	4/21/2022	Corporate Budget	14,675,000.00	14,675,000.00		REPAIR AND MAINTENANCE OF GOVERNMENT VEHICLES AND WATERCRAFTS INCLUDES PREVENTIVE MAINTENANCE, CORRECTIVE MAINTENANCE, ENGINE OVERHAULING, REPAIR OF A/C SYSTEM AND BODY REPAIR/REPAINTING
2022-06C	REPAIR AND MAINTENANCE OF OTHER EQUIPMENT	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	2/7/2022	3/3/2022	4/11/2022	4/21/2022	Corporate Budget	15,476,444.86	15,476,444.86		REPAIR AND MAINTENANCE OF OTHER EQUIPMENT: Airconditioning Unit, FLOOR POLISHER, WATER DISPENSER, HAND DRYER, Electric fan/ Air Cooler, Mimeographing Machine, Electric Airpot, TypeWriter, Repair and maintenance of various IT Equipment, Auxiliary Components, Peripherals, and related devices, Furnitures & Fixtures- Office Chairs, Refrigerator, Vaulis, Calculators, Microwave, portable radio and base, Air Cooler, Leaf blower, Hydraulic Power Tools, Laboratory Equipments including parts and services, Medical Equipments including parts and services, PREVENTIVE MAINTENANCE OF DRX VITA PLUS DETECTOR, VITAFLEX 30, DRYVIEW LASER PRINTER, PACS, PREVENTIVE MAINTENANCE OF X-RAY MACHINES, TABLE TOP AUTOMATIC FILM PROCESSOR, ULTRASOUND MACHINE, CALIBRATION OF SURVEY INSTRUMENTS, Generator Set, POLE PRUNER, ELECTRIC TOOLS, BICYCLE, Tower Lights, Chain Saw, Brush Cutter/ Weedeater, Repair and maintenance of various Electronic Systems and Devices, One (1) Year Preventive Maintenance Support Services of PABX Equipment, One (1) Year Preventive Maintenance and Support Services of Traffic Control System (TCS) for 2022-2023, Quarterly PM of Uninterruptible Power Supply (UPS) for Inform 20KVA PDSP U & 30KVA PDSP U, Various Shop & Diving Equipment, NAVIGATIONAL AIDS, Switch Gears/ Panels/ Circuit Breakers/ Others, Generators & ATS (Automatic Transfer Switch), Auxiliary Sytem Admin Bldg.



2022-07	ADVERTISEMENT AND PROMOTIONS	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	4/12/2022	5/5/2022	6/14/2022	6/24/2022	Corporate Budget	7,535,775.00	7,535,775.00	Various Ad, Promotion and Marketing (CHAD), Ad & Publication - Production & Publication/ Arrng of Ad materials (MPD), Advertisement for Invitation to Bid Various SBMA Scrap/Unserviceable Assets (PPMD), SBMA share for the Philippine Investments Promotion Plan (PPIP) Common fund for one (1) year, SBMA's holding of Investment Promotion Agencies' principals officials for a PPIP Steering committee and/or Technical Working Group meeting in the SBFZ at the Board of Investment in Manila and Investment Brochure (includes layout, editing, printing, etc. (ODA Business Group), Ad for Property Appraisal of selected Housing Units (per type) based on the current market value and Ad for Hiring of the Service of a Private Surveyor (IADD), Ad & Promotions: Newspaper, National Circulation full color, full page, prime page, Inflight, Lifestyle and Travel Magazines subscription, Billboards (Manila, NLEX Mobile, Airports), Local including Participation Fees and Booth Contracting Costs: Phil. Travel Tour Expo, Travel Madness Expo, Tama Na Sa Nole Travel Tour, Philippine Travel Mart, North Phils. Tourism Expo, International Travel Expo (Cebu), Travel & Leisure Expo (Davao), North Phils Expo Southern Philippines, Asian Travel Exchange Business-to-Business Expo, ATOCCEL Regional Convention, ATOP National Convention, Tourism Summit Philippines, Phil. MICE Convention, National marketing Conference, Collaborals Printing Services, Tourism Standards Classification, Booklets ( Rules and Regulations Governing the Classification of Tourism-Related Establishments) and DOT SBMA Classification Sticker (BKG), ADS and Signage, a) Headboard Stickers, Unified Directional Signs, ReflectORIZED Engineering Grade, Visible at nighttime, full color print, including dismantling of old stickers, cleaning/cleaning of ad plates prior to and including installation of new stickers, b) Ad Plate Stickers, replacement for ads showcasing public advisories, best practices, awards & achievements, size full color printing, reflectORIZED, engineering grade visible at night time, including dismantling of old stickers, cleaning/cleaning of ad plates prior to and including installation of new stickers, indoor/ Outdoor Banners, backdrops/event promotions, public advisories black out, full color including printing/installation/dismantling & related services, progressive billing: 4ft x 3 ft with stiffener, 8ft x 8 ft, 4 ft x 12 ft, SOUVENIRS: To include conceptual designs of at least 3 initial samples subject to revisions full color printing, fabrication with SBMA, Kior Distraction Logo and tagline, Calendar, Stand alone desktop, Souvenir Pen, durable-high quality plastic, parker type, light foldable with casing (fans, foldable with casing), Eco-Bag, Notepad, customized, 1/4 size, 50 leaves with watermarks, with plastic cover, Pocket Comic, Full Brochure, lightweight eco-paper material, Tourism Annual Membership, Phil. Marketing Assoc. (PMA), Tourism Congress of the Phils., Pacific Asia Travel Association (PATA) Phils. Chapter, Special Events: Commemorial Lighting of Christmas Tree, Christmas & New Year Celebration, National Tourism Week Celebration with Tourism Summit & Awards, Ad & Publication (ODA PHED & Enpp), Ad & Publication - Newspaper (Invitation to Bid), (Seaport), Advertising & Publication - Subic Freesport as Gateway (Airport), Policies on Fines and Penalties and Policies on Fees (OSDA for Regulatory), Publication of Anti-Littering Policy, Publication of PROHIBITING USE OF PLASTIC BAG, Publication of REVISED ALLOWABLE TREE CUTTING/ Trimming and Publication of ANTI SMOKE BELCHING
2022-04	VARIOUS TRAVEL	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	3/7/2022	3/30/2022	5/9/2022	5/19/2022	Corporate Budget	1,870,187.60	1,870,187.60	TRAVEL EXPENSES
2022-05	VARIOUS TRAINING	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	3/7/2022	3/30/2022	5/9/2022	5/19/2022	Corporate Budget	2,296,700.00	2,296,700.00	TRAINING: INTERNAL AND EXTERNAL (MCLE/CPD)
2022-05	VARIOUS TRAINING	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	3/7/2022	3/30/2022	5/9/2022	5/19/2022	Corporate Budget	870,700.00	870,700.00	TRAINING: EXTERNAL (NON CPD)
2022-07	RENTS	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	3/28/2022	4/20/2022	5/30/2022	6/9/2022	Corporate Budget	5,955,567.80	5,955,567.80	TWO (2) YEAR CONTRACT OF PHOTOCOPYING SERVICES
2022-07	RENTS	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	3/28/2022	4/20/2022	5/30/2022	6/9/2022	Corporate Budget	5,344,714.21	5,344,714.21	HANDHELD RADIO
2022-07	RENTS	MTD	NO	Competitive Bidding	3/30/2022	4/22/2022	6/1/2022	6/13/2022	Corporate Budget	1,500,000.00	1,500,000.00	HEAVY EQUIPMENT
2022-08	AWARDS	HRMD	NO	Competitive Bidding	1/17/2022	2/11/2022	3/23/2022	4/4/2022	Corporate Budget	7,351,641.00	7,351,641.00	EMPLOYEES OF THE QUARTER Cash Prize, Collar Pins, EMPLOYEES OF THE YEAR Cash Prize, Trophies, Collar Pins, Gift Certificates & Cash Prize (EOY Winners), EOY Food, EOY Various Awarding Materials, MODEL CONTRACT OF SERVICE PERSONNEL Cash Prize, Collar Pins, LOYALTY AWARDS Cash Awards Souvenirs, Food, Sash, Plaques, Materials (for stage decorations), Honoraria (performers/cadets), CASH GIFT FOR RETIREES
2022-11	ALL OTHER SERVICES	LED	NO	Competitive Bidding	1/17/2022	2/11/2022	3/23/2022	4/4/2022	Corporate Budget	56,000,000.00	56,000,000.00	SECURITY TRAFFIC MANAGEMENT
2022-11	ALL OTHER SERVICES	LED	NO	Competitive Bidding	1/17/2022	2/11/2022	3/23/2022	4/4/2022	Corporate Budget	13,670,247.36	13,670,247.36	SECURITY INNER GATE
2022-11	ALL OTHER SERVICES	MTD & TOURISM	NO	Competitive Bidding	4/25/2022	5/19/2022	6/30/2022	7/11/2022	Corporate Budget	9,700,000.00	9,700,000.00	MAINTENANCE SERVICES/PEST CONTROL: PEST CONTROL TO ERADICATE RODENTS, TERMITES AND OTHER PESTS, HORSES MAINTENANCE INSURANCE
2022-11	ALL OTHER SERVICES	MTD & PHSD	NO	Competitive Bidding	4/25/2022	5/19/2022	6/30/2022	7/11/2022	Corporate Budget	150,000,000.00	150,000,000.00	Collection and Disposal of Residual Waste
2022-11	ALL OTHER SERVICES	MTD & PHSD	NO	Competitive Bidding	4/25/2022	5/19/2022	6/30/2022	7/11/2022	Corporate Budget	18,000.00	18,000.00	Dumping Fees (Medical Waste)
2022-13	ALL OTHER SERVICES	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	4/25/2022	5/19/2022	6/30/2022	7/11/2022	Corporate Budget	2,423,919.00	2,423,919.00	SPECIAL EVENTS: SBMA KASALANG BAYAN FOR INDIGENOUS PEOPLE COMMUNITIES, SBMA MEDICAL/ DENTAL MISSION FOR STAKEHOLDER COMMUNITIES, Fire Prevention Month/Fire Olympics, Orientation and Public Forum on Health and Safety Guidelines and Protocols and Awareness to combat COVID-19, Emergency Preparedness Planning & Exercise, 2021 Women's Month Celebration, SBMA PRIDE Celebration, 18-Day Anti VAWG Campaign, Recyclable Collection, Bi-ayang Chawon, Biay Dagat
2022-13	ALL OTHER SERVICES	CHAIRMAN AND ADMINISTRATOR	NO	Competitive Bidding	4/25/2022	5/19/2022	6/30/2022	7/11/2022	Corporate Budget	1,750,000.00	1,750,000.00	CULTURAL & ATHLETIC: Special Events - SBMA Year End Thanksgiving Party & 29TH SBMA Anniversary
2022-13	ALL OTHER SERVICES	ODA FOR SAFETY, MTD, AIRPORT	NO	Competitive Bidding	4/25/2022	5/19/2022	6/30/2022	7/11/2022	Corporate Budget	7,450,000.00	7,450,000.00	OTHER SERVICES, PROGRAMS & PROJECTS: SBMA-PRC Olengapo City Chapter Blood Samaritan Program, Medical/Dental Teleconsultation Services of the SBMA, SBMA COVID-19 Vaccination Program, Hazardous Waste Disposal, Unpaved Areas/Grasscutting



2022-14	ALL OTHER SERVICES	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	5/2/2022	5/28/2022	7/7/2022	7/18/2022	Corporate Budget	4,266,150.00	4,266,150.00		Meals & Reimbursement (Meetings), Meals - Board & Committees/Misc Expenses - Management & Various Committee Meetings, Information and Education Seminars for Stakeholder Communities, Quarterly visit/coordination with LGU Officials, other government agencies, CSR partners and stakeholder communities leaders, Media Relations, Meals & Reimbursements-Offbase Disaster Response (Operations Related), Meals & Accommodations, Meals and Reimbursements for Conferences, Trainings, Meetings, Workshop, Accommodation, Meals for VIP Office Visitors, Coordination Meeting for Visa Office, Meals (GAD).
2022-15	VARIOUS INFORMATION TECHNOLOGY	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	3/1/2022	3/24/2022	5/4/2022	5/16/2022	Corporate Budget	54,238,020.00		54,238,020.00	NETWORK WIRELESS ACCESS POINT, NETWORK UPGRADE, DOMAIN NAME SYSTEM/IP, ADDRESS MANAGEMENT/DHCP, SERVER UPGRADE VIRTUALIZATION, LAPTOP, COMPUTER WITH OS, SYSTEM, ENTERPRISE RESOURCE PLANNING SYSTEM/ CUSTOMER RELATIONSHIP MANAGEMENT SYSTEM, VIDEO CONFERENCING EQUIPMENT SOLUTIONS (HW), DOCUMENT, CAMERA, 3.2M PIXELS, COMPUTER VACUUM, PORTABLE, COMPUTER BLOWER, PORTABLE, PLOTTER/PRINTER, CUSTOM IMMIGRATION QUARANTINE SERVER, CAMERA, DIGITAL, HIGH RESOLUTION, SCANNER, LARGE FORMAT, DESKTOP, MEDIA EDITING, STABILIZER, CAMERA (HANDHELD GIMBAL FOR DSLR AND MIRRORLESS CAMERA)
2022-16	VARIOUS FURNITURES AND FIXTURES	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	3/1/2022	3/24/2022	5/4/2022	5/16/2022	Corporate Budget	2,287,800.00		2,287,800.00	TABLE CONFERENCE 6-SEATING CAPACITY (BID LEISURE), PARTITION TABLE (BID ICT), TABLE EXECUTIVE OFFICE AND TABLE CONFERENCE (BOARD SEC), TABLE CONFERENCE EXECUTIVE, PARTITION TABLE AND TABLE EXECUTIVE OFFICE (FIRE), SOFA SET AND TABLE CORNER WITH CHAIRS (GBID), TABLE CONFERENCE AND TABLE EXECUTIVE OFFICE (ODA ADMIN), PARTITION TABLE AND TABLE EXECUTIVE OFFICE (ODA BG), PARTITION TABLE (PPMD)
2022-17	VARIOUS MOTOR VEHICLE AND EQUIPMENT	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	3/15/2022	4/7/2022	5/17/2022	5/27/2022	Corporate Budget	141,357,000.00		141,357,000.00	HEAVY EQPT, STAKE TRUCK with complete accessories, LIGHT VEHICLE, MOTORCYCLE, 400CC OR ABOVE (MOTORCYCLE, H-WAY PATROL) w/ complete accessories, LIGHT VEHICLE, MOTORCYCLE, 800CC to 1000 OR ABOVE (MOTORCYCLE, H-WAY PATROL) w/ complete accessories (LED), HEAVY EQPT, AMBULANCE, TYPE II AND HEAVY EQPT, AMBULANCE, TYPE III (PHSD), HEAVY EQPT, AMBULANCE, TYPE III, LIGHT VEHICLE, PUP, 4X2, DC (NOT EXCEEDING 2500CC FOR GAS OR DIESEL), LIGHT VEHICLE, PUP, 4X4, DC (NOT EXCEEDING 2500CC FOR GAS OR DIESEL) (AIRPORT), HEAVY EQPT, AERIAL PLATFORM W/ BUCKET, HEAVY EQPT, DROPSIDE CARGO TRUCK W/ CRANE/LIFTER, HEAVY EQPT, LOADER BACKHOE, HEAVY EQPT, TANK WATER TRUCK, HEAVY EQPT, TRUCK, WRECKER/TOW (MTD),
2022-18E	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	2/28/2022	3/24/2022	5/4/2022	5/14/2022	Corporate Budget	1,830,000.00		1,830,000.00	SERVICES AND MATERIALS FOR THE INSTALLATION OF CCTV SYSTEM AT SBMA FITNESS CENTER, SERVICES AND MATERIALS FOR THE INSTALLATION OF CCTV SYSTEM AT BLDG. 494
2022-18M	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS	YES	Competitive Bidding	9/20/2021	10/15/2021	11/26/2021	12/8/2021	GoP	150,000,000.00		150,000,000.00	TRAFFIC CONTROL SYSTEM (SERVICES AND MATERIALS FOR THE INSTALLATION OF TRAFFIC MONITORING AND MANAGEMENT SYSTEM)
2022-20A	OTHER EQUIPMENT	TOURISM	NO	Competitive Bidding	4/20/2022	5/14/2022	6/28/2022	7/8/2022	Corporate Budget	3,350,000.00		3,350,000.00	SAND PIT ROLLER COVER SYSTEM, COURT 1= 774 SQM., SAND PIT ROLLER COVER SYSTEM, COURT 2= (A & B) -1,491 SQM., SAND PIT ROLLER COVER SYSTEM, COURT 3= 580 SQM
2022-20B	OTHER EQUIPMENT	TOURISM	NO	Competitive Bidding	3/31/2022	4/23/2022	6/7/2022	6/17/2022	Corporate Budget	2,000,000.00		2,000,000.00	BEACH VOLLEYBALL, POST SYSTEM (FIVB APPROVED)
2022-20C	OTHER EQUIPMENT	TOURISM	NO	Competitive Bidding	3/31/2022	4/23/2022	6/7/2022	6/17/2022	Corporate Budget	3,000,000.00		3,000,000.00	GYM FLOOR COVER SYSTEM (815 SQM)
2022-20H	OTHER EQUIPMENT	AIRPORT	NO	Competitive Bidding	1/26/2022	2/18/2022	3/31/2022	4/12/2022	Corporate Budget	35,000,000.00		35,000,000.00	VARIOUS SECURITY SCREENING EQUIPMENT
2022-20I	OTHER EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	1/26/2022	2/18/2022	3/31/2022	4/12/2022	Corporate Budget	19,000,000.00		19,000,000.00	SERVICES AND MATERIALS FOR THE INSTALLATION OF HYBRID SOLAR POWER SYSTEM AT REMY FIELD ((78KWP/100KWH) WITH ENERGY STORAGE SYSTEM))
2022-20J	OTHER EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	4/20/2022	5/14/2022	6/28/2022	7/8/2022	Corporate Budget	1,400,000.00		1,400,000.00	SERVICES AND MATERIALS FOR THE INSTALLATION OF PHOTOLUMINESCENT EMERGENCY EXIT SIGNS AND EGRESS PATH MARKINGS AT SUBIC BAY CONVENTION CENTER
2022-01A	POWER	UTILITIES	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	84,373,584.04	84,373,584.04		WITH EXISTING FRANCHISE CONTRACT TO SUBIC ENERZONE CORPORATION
2022-01B	WATER	UTILITIES	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	5,991,632.16	5,991,632.16		WITH EXISTING FRANCHISE CONTRACT TO SUBIC WATER AND SEWERAGE COMPANY INC.
2022-06	LANDLINE/LEASED LINES, VOX PABX, HOTLINE, PABX, MOBILE BROADCAST, INTERNET, NTC DATA TRANSPORT, WEB-EMAIL SOFTWARE CAD (SUBSCRIPTION) (ISP), AIRFREIGHT/COURIER AND POSTAL	VARIOUS OFFICES/DEPARTMENTS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	17,491,033.79	17,491,033.79		PLDT- LANDLINE/LEASED LINES, PABX PLDT & SMART, MOBILE-GLOBE/SMS BROADCAST, INTERNET - DSL, INTERNET SUBSCRIPTION, SECONDARY INTERNET SERVICE PROVIDER, GOOGLE READ MAIL, PPC POSTAL AND AIRFREIGHT/COURIER
2022-17	MEDICAL EQUIPMENT	PHSD	NO	Shopping	5/10/2022	N/A	6/2/2022	6/10/2022	Corporate Budget	70,000.00		70,000.00	PHLEBOTOMY CHAIRS (LABORATORY)
2022-02B	VARIOUS OFFICE EQUIPMENT SEMI-EXPENDABLE	VARIOUS OFFICES/DEPARTMENTS	NO	Shopping	2/21/2022	N/A	3/16/2022	3/24/2022	Corporate Budget	95,601.37	95,601.37		OFFICE EQUIPMENT SEMI-EXPENDABLE



2022-02B	VARIOUS I.T. EQUIPMENT SEMI-EXPENDABLE	VARIOUS OFFICES/DEPARTMENTS	NO	Shopping	2/21/2022	N/A	3/16/2022	3/24/2022	Corporate Budget	494,707.60	494,707.60		I.T. EQUIPMENT SEMI-EXPENDABLE
2022-02B	VARIOUS ELECTRONICS & COMMUNICATIONS EQUIPMENT SEMI-EXPENDABLE	VARIOUS OFFICES/DEPARTMENTS	NO	Shopping	2/28/2022	N/A	3/23/2022	3/31/2022	Corporate Budget	233,800.00	233,800.00		ELECTRONICS AND COMMUNICATIONS EQUIPMENT SEMI-EXPENDABLE
2022-02B	VARIOUS MEDICAL EQUIPMENT SEMI-EXPENDABLE	VARIOUS OFFICES/DEPARTMENT	NO	Shopping	2/23/2022	N/A	3/18/2022	3/28/2022	Corporate Budget	501,472.48	501,472.48		MEDICAL EQUIPMENT SEMI-EXPENDABLE
2022-02B	VARIOUS OTHER EQUIPMENT SEMI-EXPENDABLE	VARIOUS OFFICES/DEPARTMENTS	NO	Shopping	2/23/2022	N/A	3/18/2022	3/26/2022	Corporate Budget	421,959.27	421,959.27		OTHER EQUIPMENT SEMI-EXPENDABLE
2022-18D	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS	NO	Shopping	5/3/2022	N/A	5/26/2022	6/3/2022	Corporate Budget	350,000.00		350,000.00	SUPPLY AND DELIVERY OF AERIAL DRONE FOR SEARCH AND RESCUE
2022-18O	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS/MPD/ODA FOR HEALTH	NO	Shopping	5/3/2022	N/A	5/26/2022	6/3/2022	Corporate Budget	507,000.00		507,000.00	VIDEO SWITCHER, WIRELESS MICROPHONE SYSTEM (LAPEL), PRODUCTION INTERCOM, HEADSET, SINGLE-EAR, LED FLAT SCREEN TV 42", SAMSUNG AND LAN TONER, TRACER, AND PROBE KIT
2022-19A	SECURITY EQUIPMENT	AIRPORT	NO	Shopping	5/3/2022	N/A	5/26/2022	6/3/2022	Corporate Budget	180,000.00		180,000.00	HANDHELD/PORTABLE METAL DETECTOR
2022-20	OTHER EQUIPMENT	OSD AND TOURISM	NO	Shopping	6/8/2022	N/A	6/30/2022	7/7/2022	Corporate Budget	480,000.00		480,000.00	AIR COOLER, INDUSTRIAL FLOOR POLISHER, WET AND DRY, 17 CM DIAMETER, 1200 WATTS, 175 RPM, 220-240V, 51 KG, 12 METERS, POWER CORD
2022-20D	OTHER EQUIPMENT	TOURISM	NO	Shopping	6/8/2022	N/A	6/30/2022	7/7/2022	Corporate Budget	154,138.52		154,138.52	DIAPER CHANGING TABLE, BAY, MULTIFUNCTIONAL WALL MOUNTED, FOLDABLE
2022-20E	OTHER EQUIPMENT	OSD, MTD & AIRPORT	NO	Shopping	4/15/2022	N/A	5/7/2022	5/14/2022	Corporate Budget	368,500.00		368,500.00	PALLET TRUCK, ADJUSTABLE WIDTH, CUTTER PLOTTER, REFRIGERANT RECOVERY MACHINE, REFRIGERANT COVER CYLINDER, GAS WELDING AND CUTTING OUTFIT KIT, LAWN MOWER, 4 STROKE
2022-20F	OTHER EQUIPMENT	ECOLOGY	NO	Shopping	6/23/2022	N/A	7/16/2022	7/23/2022	Corporate Budget	570,000.00		570,000.00	DROP OFF BINS, REGULATOR DIVING, BOUYANCY CONTROL DEVICE (BCD) AND SCUBA JACKET
2022-20G	OTHER EQUIPMENT	FIRE	NO	Shopping	5/24/2022	N/A	6/16/2022	6/23/2022	Corporate Budget	130,000.00		130,000.00	BASIC HYDRAULIC RESCUE SET AND RESCUE TRIPOD SET
2022-12B	OTHER EQUIPMENT	AIRPORT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/15/2022	2/23/2022	GoP	112,987,000.00		112,987,000.00	NEW TWO (2) UNITS AIR CRAFT RESCUE AND FIREFIGHTING (ARFF) VEHICLE (ONE (1) UNIT WITH HIGH REACH EXTENDABLE TURRET (HRET) AND ONE (1) UNIT WITHOUT HRET)
2022-12B	OTHER EQUIPMENT	AIRPORT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/15/2022	2/23/2022	GoP	61,000,000.00		61,000,000.00	NEW MOVEMENT AREA GUIDANCE SIGNS (MAGS) AND VARIOUS AIRFIELD LIGHTING COMPONENTS
2022-12B	OTHER EQUIPMENT	AIRPORT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/15/2022	2/23/2022	GoP	46,000,000.00		46,000,000.00	NEW AUTOMATIC DEPENDENT SURVEILLANCE BROADCAST (ADS-B) FOR THE UPGRADE OF SUBIC BAY INTERNATIONAL AIRPORT SURVEILLANCE FACILITIES
2022-12B	OTHER EQUIPMENT	AIRPORT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/15/2022	2/23/2022	GoP	103,125,000.00		103,125,000.00	SUPPLY, DELIVERY, INSTALLATION, TESTING AND COMMISSIONING OF NEW TWO (2) UNITS AIR PASSENGER BOARDING BRIDGES FOR THE SUBIC BAY INTERNATIONAL AIRPORT
2022-12B	ALL OTHER SERVICES	AIRPORT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/15/2022	3/23/2022	Corporate Budget	1,000,000.00	1,000,000.00		OTHERS: FLIGHT CHECK
2022-12B	ALL OTHER SERVICES	AIRPORT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/15/2022	3/23/2022	Corporate Budget	200,000.00	200,000.00		OTHERS: SAFETY AUDIT
2022-02A	VARIOUS ACCOUNTABLE FORMS NON-STOCKING	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/21/2022	3/31/2022	Corporate Budget	2,627,068.00	2,627,068.00		OFFICIAL RECEIPTS AND VARIOUS ACCOUNTABLE FORMS NON-STOCKING
2022-06A	REPAIR AND MAINTENANCE OF BUILDING FACILITIES	MPD	NO	NP-53.9 - Small Value Procurement	1/7/2022	N/A	2/2/2022	2/9/2022	Corporate Budget	200,000.00	200,000.00		REPAIR AND REPAINTING OF MPD OFFICE AND STUDIO
2022-06A	REPAIR AND MAINTENANCE OF BUILDING FACILITIES	LAMD	NO	NP-53.9 - Small Value Procurement	1/7/2022	N/A	2/2/2022	2/9/2022	Corporate Budget	200,000.00	200,000.00		ROOF REPAIR OF BLDG. 332, BURGOS ST., CBD, SBFZ
2022-06A	REPAIR AND MAINTENANCE OF BUILDING FACILITIES	MTD	NO	NP-53.9 - Small Value Procurement	3/21/2022	N/A	4/13/2022	4/20/2022	Corporate Budget	980,000.00	980,000.00		MINOR REPAIR OF POTHOLDES (PATCHING & CRACKSEALING)
2022-06A	REPAIR AND MAINTENANCE OF BUILDING FACILITIES	SEAPORT	NO	NP-53.9 - Small Value Procurement	3/23/2022	N/A	4/18/2022	4/26/2022	Corporate Budget	500,000.00	500,000.00		REPAIR AND MAINTENANCE OF PIERS AND WHARVES
2022-06A	REPAIR AND MAINTENANCE OF BUILDING FACILITIES	SEAPORT	NO	NP-53.9 - Small Value Procurement	3/25/2022	N/A	4/20/2022	4/28/2022	Corporate Budget	200,000.00	200,000.00		PREVENTIVE MAINTENANCE & MISCELLANEOUS REPAIR OF SEAPORT BLDG. (NEW ADMIN & BLDG. 696)
2022-09	ALL OTHER SERVICES	VARIOUS OFFICES/DEPARTMENT	NO	NP-53.9 - Small Value Procurement	4/4/2022	N/A	4/24/2022	5/4/2022	Corporate Budget	325,554.92	325,554.92		NEWSPAPER & OTHER SUBSCRIPTIONS-Port Strategy Magazine
2022-09	ALL OTHER SERVICES	PHSD	NO	NP-53.9 - Small Value Procurement	4/4/2022	N/A	4/24/2022	5/4/2022	Corporate Budget	64,010.00	64,010.00		PARTICIPATION FEE/MEMBERSHIP DUES: Courier Fee/Mailing Fee (Lab, Occ., Health, X-ray), Confirmatory Test Fee (Laboratory), Accreditation Fee (Occ., Health, X-Ray), Membership Fee (Occ. Health), Hazardous Waste Qtrly Reporting Notarial Fee, Notarial Fee for License to Operate, Laboratory License Fee (Renewal & HIV Accreditation, Drug Testing Accreditation Fee & Renewal, Membership Fee for External Quality Assurance, X-Ray License to Operate (Renewal), Mobile X-Ray License to Operate (Renewal), OSL (Film Badge & Mailing) External Quality Assessment Scheme (EQAS) in Hematology External Quality Assessment Scheme (EQAS) in HIV and other STI's External Quality Assessment Scheme (EQAS) in Drug Testing External Quality Assessment Scheme (EQAS) in Parasitology/AFB Microscopy External Quality Assessment Scheme (EQAS) in Clinical Chemistry



2022-12J	ALL OTHER SERVICES	CHAIRMAN AND ADMINISTRATOR	NO	NP-53.9 - Small Value Procurement	3/30/2022	N/A	4/21/2022	4/29/2022	Corporate Budget	642,000.00	642,000.00		ALL OTHERS MISCELLANEOUS: Villa Association Fee, Flowers, Media Meter, Cable Fees
2022-12K	ALL OTHER SERVICES	PDO/PRD/MPD	NO	NP-53.9 - Small Value Procurement	5/3/2022	N/A	5/26/2022	6/3/2022	Corporate Budget	297,500.00	297,500.00		ALL OTHERS MISCELLANEOUS: Services for IMS Re-certification (PR SUBMITTED IN 2021, Multi-year contract until 2023), Membership, Media Tokens
2022-12L	ALL OTHER SERVICES	LABOR	NO	NP-53.9 - Small Value Procurement	5/3/2022	N/A	5/26/2022	6/3/2022	Corporate Budget	205,000.00	205,000.00		ALL OTHERS MISCELLANEOUS: Special Events Labor Matching Congress, Bridging the Cultural Gaps in the Workplace, Livelihood Training Programs
2022-12M	ALL OTHER SERVICES	ACCOUNTING & TREASURY	NO	NP-53.9 - Small Value Procurement	5/24/2022	N/A	6/16/2022	6/23/2022	Corporate Budget	51,500.00	51,500.00		ALL OTHERS MISCELLANEOUS: Notarial Fee of BIR Submission (5 x 300) and CIBI Annual Fee & Negative On-Line Records Usage
2022-12N	ALL OTHER SERVICES	ODA FOR BUSINESS & INVESTMENT	NO	NP-53.9 - Small Value Procurement	5/24/2022	N/A	6/16/2022	6/23/2022	Corporate Budget	54,700.00	54,700.00		ALL OTHERS MISCELLANEOUS: Mabuhay Business Awards 2022 with estimated 15-20 awardees; Php1,500 per plaque and Php110 per certificate frame and Business License sticker (for business permit) vinyl, glossy, full color, 2 x 1.5 inch, individually cut and ready to peel
2022-12O	ALL OTHER SERVICES	TOURISM	NO	NP-53.9 - Small Value Procurement	3/23/2022	N/A	4/18/2022	4/26/2022	Corporate Budget	131,800.00	131,800.00		ALL OTHERS MISCELLANEOUS: Flower Arrangement (Lot), Key Duplication, Stamp Fabrication
2022-12P	ALL OTHER SERVICES	FIRE/MTD/TELECOMS	NO	NP-53.9 - Small Value Procurement	3/23/2022	N/A	4/18/2022	4/26/2022	Corporate Budget	21,300.00	21,300.00		ALL OTHERS MISCELLANEOUS: Chainsaw Registration, Printing Services - Driver's License and Government Radio Operator's Certification Fees
2022-12Q	ALL OTHER SERVICES	AIRPORT	NO	NP-53.9 - Small Value Procurement	3/23/2022	N/A	4/18/2022	4/26/2022	Corporate Budget	40,000.00	40,000.00		ALL OTHERS MISCELLANEOUS: Provisions for VIP's (coffee, sugar, creamer, cups, etc), Grande Island Food provision (airfield & Avsec personnel), Supplemental services for Aeronautical Info Publication (AIP)
2022-12R	ALL OTHER SERVICES	SEAPORT	NO	NP-53.9 - Small Value Procurement	6/8/2022	N/A	6/30/2022	7/7/2022	Corporate Budget	298,000.00	298,000.00		ALL OTHERS MISCELLANEOUS: Maritime Affairs Power, Permit to Operate the Generator Sets, Waste Disposal Fee (Used Oil, Used Fluorescent, Used Paint Cans), IAPH (International Association of Ports & Harbors Membership Fee, Environmental Compliance Certificate (ECC of NSD & SRF)
2022-12S	ALL OTHER SERVICES	ECOLOGY	NO	NP-53.9 - Small Value Procurement	2/23/2022	N/A	3/18/2022	3/28/2022	Corporate Budget	156,600.00	156,600.00		ALL OTHERS MISCELLANEOUS: SMR Orientation, TownHall Meeting with SBFZ Locators, Solid Waste Orientation, HAZWASTE MEETING, EMS Meeting Management Review, Basic Socio-Eco Profiling for the Kanawan IP's within SBFZ,
2022-12T	ALL OTHER SERVICES	ECOLOGY	NO	NP-53.9 - Small Value Procurement	2/23/2022	N/A	3/18/2022	3/28/2022	Corporate Budget	642,400.00	642,400.00		ALL OTHERS MISCELLANEOUS: Hazardous Waste Sampling
2022-12U	ALL OTHER SERVICES	ECOLOGY	NO	NP-53.9 - Small Value Procurement	2/23/2022	N/A	3/18/2022	3/28/2022	Corporate Budget	660,000.00	660,000.00		ALL OTHERS MISCELLANEOUS: Water Quality Sampling
2022-20K	OTHER EQUIPMENT	TELECOMMUNICATIONS	NO	NP-53.9 - Small Value Procurement	5/3/2022	N/A	5/26/2022	6/3/2022	Corporate Budget	200,000.00		200,000.00	SERVICES AND MATERIALS FOR THE UPGRADE OF SOLAR PARK LIGHTINGS AT MALAWAAN PARK
2022-18A	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS	NO	NP-53.9 - Small Value Procurement	5/3/2022	N/A	5/26/2022	6/3/2022	Corporate Budget	800,000.00		800,000.00	SERVICES AND MATERIALS FOR THE INSTALLATION OF ELECTRONIC PUBLIC WARNING SYSTEM
2022-18F	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS	NO	NP-53.9 - Small Value Procurement	4/4/2022	N/A	4/24/2022	5/4/2022	Corporate Budget	880,000.00		880,000.00	SERVICES AND MATERIALS FOR THE INSTALLATION OF PA SYSTEM AT SAN ROQUE CHAPEL
2022-18L	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS	NO	NP-53.9 - Small Value Procurement	4/4/2022	N/A	4/24/2022	5/4/2022	Corporate Budget	900,000.00		900,000.00	SERVICES AND MATERIALS FOR THE INSTALLATION OF PA SYSTEM WITH PIPE-IN MUSIC OF REGULATORY BUILDING
INFRA-300-02-01	RENOVATION OF CUSTOMER WAITING AREA, CANOPY EXTENSION AND COMFORT ROOM REPAIR AT OSD BUILDING 494	MTD/OSD	NO	Competitive Bidding	1/10/2022	1/30/2022	3/10/2022	3/30/2022	Corporate Budget	2,500,000.00	2,500,000.00		
INFRA-300-08-02	REHABILITATION OF SAN BERNARDINO TOWER (BLDG. 8102)	MTD/TELECOMMUNICATIONS	NO	Competitive Bidding	1/17/2022	2/6/2022	3/17/2022	4/6/2022	Corporate Budget	2,000,000.00	2,000,000.00		
INFRA-400-09-01	IMPROVEMENT OF SBIA BUILDING FACILITIES (B-8015, B-8050, ATC TOWER CAB)	PMO/AIRPORT	NO	Competitive Bidding	10/12/2021	11/2/2021	12/10/2021	1/6/2022	GoP	93,680,000.00		93,680,000.00	
INFRA-400-09-02	CONSTRUCTION OF TREASURY DEPARTMENT EXTENSION OFFICE	ENGINEERING/TREASURY	NO	Competitive Bidding	5/1/2022	5/21/2022	7/19/2022	7/26/2022	Corporate Budget	6,300,000.00		6,300,000.00	
INFRA-400-09-03	CONSTRUCTION OF METAL ROOFING FOR BLDG. 229 AND BLDG.255	ENGINEERING/ODAP WTSG	NO	Competitive Bidding	10/13/2021	11/3/2021	12/18/2021	1/7/2022	Corporate Budget	13,550,000.00		13,550,000.00	
INFRA-400-09-04	EXTENSION AND MAJOR RENOVATION OF BLDG. 225	ENGINEERING/ODABI	NO	Competitive Bidding	7/14/2022	8/4/2022	9/19/2022	10/9/2022	Corporate Budget	14,000,000.00		14,000,000.00	
INFRA-400-09-05	ROAD REHABILITATION PROJECT 2022	PMO/ENGINEERING	YES	Competitive Bidding	10/1/2021	10/21/2021	1/8/2022	1/28/2022	GoP	225,000,000.00		225,000,000.00	
INFRA-400-09-06	CLOSURE OF LANDFILL	PMO/MTD	NO	Competitive Bidding	3/7/2022	4/4/2022	5/26/2021	6/15/2022	Corporate Budget	107,950,000.00		107,950,000.00	



INFRA-400-09-07	IMPLEMENTATION OF DRAINAGE MASTER PLAN	PMO/ENGINEERING	YES	Competitive Bidding	1/5/2022	1/26/2022	3/12/2022	4/1/2022	GoP	2,348,000,000.00		2,348,000,000.00	
INFRA-400-09-08	CONSTRUCTION OF NEW UPPER BINICTICAN BRIDGE	ENGINEERING	NO	Competitive Bidding	2/6/2022	2/27/2022	5/13/2022	6/5/2022	Corporate Budget	45,000,000.00		45,000,000.00	
INFRA-400-09-09	PERIMETER FENCE PHASE 2	ENGINEERING/LED	NO	Competitive Bidding	8/29/2021	9/29/2021	11/15/2021	12/6/2021	Corporate Budget	50,500,000.00		50,500,000.00	
INFRA-400-09-10	PERIMETER FENCE AT PPMD YARD	ENGINEERING/PPMD	NO	Competitive Bidding	4/2/2022	4/29/2022	6/13/2022	6/23/2022	Corporate Budget	1,600,000.00		1,600,000.00	
INFRA-400-09-11	REPAIR OF BOTON WHARF APRON	PMO/ SEAPORT	NO	Competitive Bidding	4/1/2022	4/22/2022	6/6/2022	6/27/2022	GoP	333,602,126.00		333,602,126.00	
INFRA-400-09-12	BOTON ROAD NETWORK	PMO/ SEAPORT	NO	Competitive Bidding	5/28/2022	6/18/2022	8/2/2022	8/23/2022	GoP	24,270,666.00		24,270,666.00	
INFRA-400-09-13	REPAIR AND REHABILITATION OF AIRCRAFT PAVEMENT AT CHARLIE TAXIWAY, SOUTHWEST AND BOTON APRON	PMO/AIRPORT	NO	Competitive Bidding	1/5/2022	1/26/2022	3/12/2022	4/1/2022	GoP	212,460,000.00		212,460,000.00	
CONS-OFC-01	OFFICE CONSULTANTS	ACCOUNTING	YES	NP-53.7 Highly Technical Consultants	N/A	N/A			Corporate Budget	4,708,992.00	4,708,992.00		Hiring of 8 pax office Consultants under accounting Department (SG-19 Step 2, SSL5, Tranche 2)
CONS-OFC-02	OFFICE CONSULTANTS	AIRPORT	YES	NP-53.7 Highly Technical Consultants	N/A	N/A			Corporate Budget	1,861,884.00	1,861,884.00		Hiring of 2 pax highly technical consultant under Airport dept. 1pax-SG24 (P86,742.00/mo)/ 1pax-SG22 (P68,415.00/mo). (SSL 5 TRANCHE 2)
CONS-OFC-03	EXECUTIVE ASSISTANTS	BOARD SECRETARIAT	YES	NP-53.7 Highly Technical Consultants	N/A	N/A			Corporate Budget	1,702,884.00	1,702,884.00		Hiring of 4 pax Executive Assistants under the Board Secretariat (Ex. Asst. SG14 2-pax (Php30,799.00.00/mo)/ Ex. Asst. SG16 1-pax (Php36,628.00.mo)Ex. Asst SG18 1pax (Php43,681.00) , (SSL 5 TRANCHE 2)
CONS-OFC-04	OFFICE CONSULTANTS	ENGINEERING	YES	NP-53.7 Highly Technical Consultants	N/A	N/A			Corporate Budget	1,980,492.00	1,980,492.00		Hiring of 3 pax Office Consultants under the Engineering Dept (1pax CE- SG22) (P68,415.00/mo)/(2 pax CE-SG19 (P48,313.00/mo), (SSL 5 TRANCHE 2)
CONS-OFC-05	OFFICE CONSULTANT	LED	YES	NP-53.7 Highly Technical Consultants	N/A	N/A			Corporate Budget	339,312.00	339,312.00		Hiring of 1 pax office consultant under LED (SG13, Php28,276.00/mo), (SSL 5 TRANCHE 2)
CONS-OFC-06	OFFICE CONSULTANTS	MTD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A			Corporate Budget	820,980.00	820,980.00		Hiring of 1 pax office consultant under MTD (SG22, Php68,415.00/mo), (SSL 5 TRANCHE 2)
CONS-OFC-07	OFFICE CONSULTANTS	MPD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A			Corporate Budget	2,601,420.00	2,601,420.00		Hiring of 3pax office consultants under MPD (1-pax SG-16 (P36,628.00/mo) / (1-pax SG-22 (P68,415.00/mo) / (1-pax SG-26(111,742.00/mo), (SSL 5 TRANCHE 2)
CONS-OFC-08	OFFICE CONSULTANTS	OSDA for REGULATORY GROUP	YES	NP-53.7 Highly Technical Consultants	N/A	N/A			Corporate Budget	739,176.00	739,176.00		Hiring of 2pax office consultants for GAD SG14 (P30,799.00/mo), (SSL 5 TRANCHE 2)
CONS-PROJ-01	APPRAISAL OF VARIOUS SBMA UNSERVICEABLE PROPERTIES FOR DISPOSAL	PPMD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		Procurement of services for the appraisal of various U/S properties for disposal.
CONS-PROJ-02	OFFICE CONSULTANTS	PHSD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A			Corporate Budget	4,193,376.00	4,193,376.00		Hiring of 8pax medical professionals under PHSD (Radiologist-2pax SG18 (P43,681.00/mo) / (OB-Gyne-1pax SG18 (P43,681.00/mo) / Internal Medicine-1pax SG18 (P43,681.00/mo) / Psychologist-1pax SG18 (P43,681.00/mo) / Community Health Ofrs- 2pax SG18 (P43,681.00/mo) / Pathologist 1pax SG18 (Php43,681.00/mo)
CONS-PROJ-02	FORMULATION AND IMPLEMENTATION OF A DIVESTMENT STRUCTURE FOR SUBIC BAY INTERNATIONAL AIRPORT	AIRPORT	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	6,000,000.00		6,000,000.00	
CONS-PROJ-03	PROCUREMENT OF CONSULTANCY SERVICES FOR THE APPRAISAL OF SBMA FIXED ASSETS	LADD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	10,175,000.00	10,175,000.00		
CONS-PROJ-04	HIRING OF THE SERVICES OF PRIVATE SURVEYOR TO PREPARE THE PROPERTY ADDRESSING OF THE SBF PER DISTRICT FOR PROPER IDENTIFICATION	LADD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00		
CONS-PROJ-05	PROCUREMENT OF CONSULTANCY FOR SURVEY OF SBF SECURED AREA	LADD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	7,000,000.00	7,000,000.00		
CONS-PROJ-06	CONSULTANCY SERVICES FOR THE PREPARATION OF DETAILED ENGINEERING DESIGN FOR THE REHABILITATION OF SHR REPAIR FACILITIES (SRF) PIER & WHARVES PROJECT	SEAPORT	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	26,850,000.00		26,850,000.00	
CONS-PROJ-07	CONSULTANCY SERVICE FOR THE PREPARATION OF DETAILED ENGINEERING DESIGN & CONSTRUCTION SUPERVISION FOR THE CONSTRUCTION OF NEW UPPER BINICTICAN BRIDGE	PDO/ENGINEERING	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,250,000.00		2,250,000.00	



CONS-PROJ-08	CONSULTANCY SERVICES PROJECT (NEW FRANCHISE AGREEMENT FOR WATER SERVICE PROVIDER)	UTILITIES	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	20,000,000.00	20,000,000.00		
CONS-PROJ-09	CONSULTANCY SERVICE FOR THE PREPARATION OF DETAILED ENGINEERING DESIGN & CONSTRUCTION SUPERVISION FOR VARIOUS PLANNING & DEVELOPMENT OFFICE PROJECTS	PDO/ENGINEERING	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	30,271,000.00		30,271,000.00	
CONS-PROJ-10	CONSULTANCY SERVICES FOR THE PREPARATION OF THE TIPO MASTERPLAN	PDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	18,000,000.00	18,000,000.00		
CONS-PROJ-11	CONSULTANCY SERVICE FOR THE PREPARATION OF DETAILED ENGINEERING DESIGN & CONSTRUCTION SUPERVISION FOR THE CONSTRUCTION OF NEW MOUNT STA RITA BRIDGE AND NEW 1859 PWC BRIDGE	ENGINEERING	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00		3,000,000.00	


CONSOLIDATED BY:

  
JOY Q. MANALANG  
Secretariat  
BAC Goods and Services

  
JHEA E. EBAL  
Secretariat  
BAC Infrastructure

  
CEZAR K. PARONDA  
Secretariat  
BAC Consultancy


REVIEWED BY:

  
ATTY. ANNA ROSARIA P. REYES  
BAC Secretary  
BAC Goods and Services


  
ATTY. MAY ROSE ABIGAIL A. LAPPAY  
BAC Secretary  
BAC Infrastructure

  
ATTY. MA. RIZZA BLESILDA V. TAGLE  
BAC Secretary  
BAC Consultancy

NOTED BY:

  
DENNIS ROLAN E. BAVIERA  
Officer-in-Charge  
Procurement and Property Management Department


RECOMMENDING APPROVAL

  
ATTY. MICHAEL M. QUINTOS  
Chairman  
BAC Goods and Services

  
ENGR. MARCO A. ESTABILLO  
Chairman  
BAC Infrastructure

  
RONNIE R. YAMBAO  
Chairman  
BAC Consultancy

APPROVED BY:

  
ATTY. WILMA T. EISMA  
Chairman and Administrator  
Head of Procuring Entity