



# SUBIC BAY METROPOLITAN AUTHORITY

FY 2018 PBB Status

Subic Bay Metropolitan Authority shall develop the Subic Special Economic Zone into a self-sustaining, industrial, commercial, financial and investment center to generate employment opportunities in and around the zone, and to attract and promote productive foreign investments.

| <b>STREAMLINING AND PROCESS IMPROVEMENT</b>        |  | Compliant | <b>GOOD GOVERNANCE CONDITIONS</b>       |                     |      |      |      |      |
|--|--|-----------|---|---------------------|------|------|------|------|
|  |  |           | Transparency Seal                       | Compliant           |      |      |      |      |
| <b>SUPPORT TO OPERATIONS</b>                       |  |           | PhilGEPS Posting                        | Partially Compliant |      |      |      |      |
| ISO 9001:2015 Certification of QMS                 |  | Compliant | Citizen's or Service Charter            | Compliant           |      |      |      |      |
| <b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b> |  |           |   |                     |      |      |      |      |
| <b>PFM reporting requirements to COA and DBM</b>   |  |           | <b>Other Cross-Cutting Requirements</b> |                     |      |      |      |      |
| Quarterly BFARS                                    |  | Compliant | SALN Review and Compliance Procedure    | Compliant           |      |      |      |      |
| COA Financial Reports                              |  | Compliant | Compliance with FOI Program             | Compliant           |      |      |      |      |
| Sustained Compliance to prior years' AAR           |  | Compliant | Agency's System of Rating and Ranking   | Compliant           |      |      |      |      |
| <b>PROCUREMENT REQUIREMENTS</b>                    |  |           | <b>BUDGET UTILIZATION RATE</b>          |                     |      |      |      |      |
|  |  |           |   | 2014                | 2015 | 2016 | 2017 | 2018 |
| FY 2018 APP-NON CSE                                |  | Compliant | Obligations BUR                         | 86%                 | 95%  | 91%  | 93%  | 87%  |
| Indicative FY 2019 APP NON-CSE                     |  | Compliant |   |                     |      |      |      |      |
| FY 2019 APP-CSE                                    |  | Compliant |   |                     |      |      |      |      |
| FY 2017 APCPI Results                              |  | Compliant | Disbursement BUR                        | 97%                 | 86%  | 94%  | 99%  | 74%  |
| Undertaking of Early Procurement                   |  | Compliant |   |                     |      |      |      |      |