

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per Item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

Department/Bureau/Office: SUBIC BAY METROPOLITAN AUTHORITY

Agency Account Code: X339

Contact Person: VANESSA V. YAMILAO

Region: III

Organization Type: GOCC

Position: SUPPLY OFFICER III

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| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | |
|---|-----------------|---|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|-----------------|---------------------------|--------|------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT |
| PART I. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pesticides or Pest Repellents | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 10191509-IN-A01 | INSECTICIDE, aerosol type, net content: 600ml min | can | 64 | 40 | 50 | 154 | 21,461.44 | 59 | 46 | 27 | 132 | 18,395.52 | 43 | 37 | 37 | 117 | 16,305.12 | 28 | 40 | 3 | 71 | 9,894.56 | 474.00 | 139.36 | 66,056.64 |
| Solvents | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 12191601-AL-E01 | ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml) | bottle | 270 | 141 | 279 | 690 | 30,354.48 | 265 | 218 | 212 | 695 | 30,574.44 | 247 | 142 | 278 | 667 | 29,342.66 | 149 | 150 | 158 | 457 | 20,104.34 | 2,509.00 | 43.99 | 110,375.93 |
| Color Compounds and Dispersions | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 12171703-SI-P01 | STAMP PAD INK, purple or violet | bottle | 47 | 23 | 35 | 105 | 2,585.86 | 39 | 11 | 22 | 72 | 1,773.16 | 33 | 24 | 12 | 69 | 1,699.28 | 21 | 23 | 15 | 59 | 1,453.00 | 305.00 | 24.63 | 7,511.30 |
| Films | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 13111203-AC-F01 | ACETATE, thickness: 0.075mm min (gauge #3) | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 737.24 | 0.00 |
| 5 | 13111201-CF-P01 | CARBON FILM, PE, black, size 210mm x 297mm | box | 20 | 11 | 7 | 38 | 8,398.00 | 16 | 3 | 10 | 29 | 6,409.00 | 18 | 7 | 5 | 30 | 6,630.00 | 14 | 6 | 2 | 22 | 4,862.00 | 119.00 | 221.00 | 26,299.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|-----------------|--|-----------------|------------------------------|-----|-----|------|------------|-------|-----|------|------|------------|------|-----|------|------|------------|-----|-----|-----|------|------------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Average | April | May | June | Q2 | Q2 Average | July | Aug | Sept | Q3 | Q3 Average | Oct | Nov | Dec | Q4 | Q4 Average | | | |
| 6 | 13111201-CF-P02 | CARBON FILM, PE, black, size 216mm x 330mm | box | 5 | | | 5 | 1,042.60 | 9 | 1 | | 10 | 2,085.20 | 11 | | | 11 | 2,293.72 | 9 | | | 9 | 1,876.68 | 35.00 | 208.52 | 7,298.20 |
| 7 | 14111525-CA-A01 | CARTOLINA, assorted colors | pack | 31 | 51 | 20 | 102 | 7,423.48 | 8 | | | 8 | 582.23 | 22 | | | 22 | 1,601.14 | 8 | 10 | | 18 | 1,310.03 | 150.00 | 72.78 | 10,916.88 |
| 8 | 14111506-CF-L11 | CONTINUOUS FORM, 1 PLY, 280 x 241mm | box | | | | 0 | 0.00 | 3 | | | 3 | 2,046.72 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3.00 | 682.24 | 2,046.72 |
| 9 | 14111506-CF-L12 | CONTINUOUS FORM, 1 PLY, 280 x 378mm | box | 2 | 2 | 2 | 6 | 6,177.60 | 2 | 2 | 2 | 6 | 6,177.60 | 2 | 2 | 2 | 6 | 6,177.60 | 2 | 2 | 2 | 6 | 6,177.60 | 24.00 | 1,029.60 | 24,710.40 |
| 10 | 14111506-CF-L12 | CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,300.00 | 0.00 |
| 11 | 14111506-CF-L21 | CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless | box | | 4 | | 4 | 3,061.76 | | 4 | | 4 | 3,061.76 | | 4 | | 4 | 3,061.76 | | 4 | | 4 | 3,061.76 | 16.00 | 765.44 | 12,247.04 |
| 12 | 14111506-CF-L31 | CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 596.80 | 0.00 |
| 13 | 14111506-CF-L32 | CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,034.80 | 0.00 |
| 14 | 14111609-LL-C01 | LOOSELEAF COVER, made of chipboard, for legal | bundle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 670.70 | 0.00 |
| 15 | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min | pad | 144 | 47 | 75 | 266 | 8,570.31 | 133 | 70 | 45 | 248 | 7,990.36 | 137 | 72 | 60 | 269 | 8,666.96 | 54 | 60 | 28 | 142 | 4,575.13 | 925.00 | 32.22 | 29,802.76 |
| 16 | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min | pad | 132 | 55 | 49 | 236 | 13,229.22 | 147 | 95 | 45 | 287 | 16,088.07 | 147 | 98 | 60 | 305 | 17,097.08 | 65 | 69 | 24 | 158 | 8,856.85 | 986.00 | 56.06 | 55,271.22 |
| 17 | 14111514-NP-S03 | NOTE PAD, stick on, 76mm x 76mm (3" x 3") min | pad | 136 | 52 | 78 | 266 | 11,037.94 | 161 | 86 | 47 | 294 | 12,199.82 | 163 | 90 | 67 | 320 | 13,278.72 | 70 | 63 | 31 | 164 | 6,805.34 | 1,044.00 | 41.50 | 43,321.82 |
| 18 | 14111514-NB-S01 | NOTEBOOK, STENOGRAPHER, spiral, 40 leaves | piece | 123 | 51 | 113 | 287 | 3,456.40 | 114 | 75 | 57 | 246 | 2,962.63 | 116 | 85 | 64 | 265 | 3,191.45 | 52 | 69 | 8 | 129 | 1,553.57 | 927.00 | 12.04 | 11,164.05 |
| 19 | 14111507-PP-M01 | PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm | ream | 420 | 409 | 345 | 1174 | 155,403.79 | 588 | 454 | 314 | 1356 | 179,495.35 | 410 | 494 | 324 | 1228 | 162,551.83 | 303 | 349 | 202 | 854 | 113,045.00 | 4,612.00 | 132.37 | 610,495.97 |
| 20 | 14111507-PP-M02 | PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm | ream | 325 | 290 | 225 | 840 | 129,991.68 | 374 | 349 | 205 | 928 | 143,609.86 | 314 | 375 | 229 | 918 | 142,062.34 | 204 | 244 | 106 | 554 | 85,732.61 | 3,240.00 | 154.75 | 501,396.48 |
| 21 | 14111507-PP-C01 | PAPER, Multi-Purpose (COPY) A4, 70 gsm | ream | 298 | 372 | 440 | 1110 | 127,110.98 | 450 | 381 | 423 | 1254 | 143,601.06 | 398 | 425 | 420 | 1243 | 142,341.40 | 423 | 371 | 320 | 1114 | 127,569.04 | 4,721.00 | 114.51 | 540,622.48 |
| 22 | 14111507-PP-C02 | PAPER, Multi-Purpose (COPY) Legal, 70 gsm | ream | 251 | 341 | 383 | 975 | 126,729.72 | 403 | 338 | 385 | 1126 | 146,356.58 | 351 | 380 | 368 | 1099 | 142,847.14 | 393 | 308 | 285 | 986 | 128,159.49 | 4,186.00 | 129.98 | 544,092.93 |
| 23 | 14111531-PP-R01 | PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm) | pad | 32 | 15 | 14 | 61 | 1,058.18 | 60 | 3 | 16 | 79 | 1,370.43 | 14 | 20 | 11 | 45 | 780.62 | 28 | 15 | 10 | 53 | 919.40 | 238.00 | 17.35 | 4,128.63 |
| 24 | 14111503-PAP-01 | PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose | ream | 36 | 10 | 4 | 50 | 4,810.00 | 8 | 5 | 2 | 15 | 1,443.00 | 2 | 5 | 2 | 9 | 865.80 | 7 | 5 | 2 | 14 | 1,346.80 | 88.00 | 96.20 | 8,465.60 |
| 25 | 14111518-TH-P02 | PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m | roll | 70 | 51 | 67 | 188 | 9,169.89 | 74 | 50 | 67 | 191 | 9,316.22 | 56 | 68 | 73 | 197 | 9,608.87 | 50 | 43 | 34 | 127 | 6,194.55 | 703.00 | 48.78 | 34,289.53 |
| 26 | 14111531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min | book | 102 | 59 | 60 | 221 | 15,629.12 | 199 | 80 | 26 | 305 | 21,569.60 | 226 | 50 | 74 | 350 | 24,752.00 | 122 | 49 | 27 | 198 | 14,002.56 | 1,074.00 | 70.72 | 75,953.28 |
| 27 | 14111531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min | book | 125 | 58 | 72 | 255 | 25,989.60 | 158 | 102 | 36 | 296 | 30,168.32 | 138 | 49 | 87 | 274 | 27,926.08 | 80 | 49 | 29 | 158 | 16,103.36 | 983.00 | 101.92 | 100,187.36 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|-----------------|--|-----------------|------------------------------|-----|-----|------|------------|-------|-----|------|------|------------|------|-----|------|------|-----------|-----|-----|-----|------|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 28 | 14111704-TT-P01 | TOILET TISSUE PAPER 2-plys sheets, 150 pulls | pack | 492 | 400 | 724 | 1616 | 105,712.26 | 626 | 387 | 634 | 1647 | 107,740.15 | 544 | 350 | 614 | 1508 | 98,647.33 | 378 | 333 | 480 | 1191 | 77,910.46 | 5,962.00 | 65.42 | 390,010.19 |
| Heating and Ventilation and Air Circulation | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | 26111702-BT-A01 | BATTERY, dry cell, AA, 2 pieces per blister pack | pack | 62 | 47 | 35 | 144 | 2,840.95 | 68 | 36 | 33 | 137 | 2,702.85 | 75 | 24 | 19 | 118 | 2,328.00 | 63 | 23 | 14 | 100 | 1,972.88 | 499.00 | 19.73 | 9,844.67 |
| 30 | 26111702-BT-A02 | BATTERY, dry cell, AAA, 2 pieces per blister pack | pack | 78 | 60 | 41 | 179 | 3,490.50 | 84 | 37 | 46 | 167 | 3,256.50 | 92 | 38 | 30 | 160 | 3,120.00 | 69 | 44 | 12 | 125 | 2,437.50 | 631.00 | 19.50 | 12,304.50 |
| 31 | 26111702-BT-A03 | BATTERY, dry cell, D, 1.5 volts, alkaline | pack | 8 | 12 | 10 | 30 | 2,652.00 | 54 | 5 | 8 | 67 | 5,922.80 | 52 | 2 | 6 | 60 | 5,304.00 | 52 | 2 | 2 | 56 | 4,950.40 | 213.00 | 88.40 | 18,829.20 |
| Heating and Ventilation and Air Circulation | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | 31201610-GL-J01 | GLUE, all purpose, gross weight: 200 grams min | jar | 48 | 34 | 28 | 110 | 5,260.11 | 51 | 32 | 17 | 100 | 4,781.92 | 48 | 29 | 22 | 99 | 4,734.10 | 34 | 29 | 12 | 75 | 3,586.44 | 384.00 | 47.82 | 18,362.57 |
| 33 | 31151804-SW-H01 | STAPLE WIRE, for heavy duty staplers, (23/13) | box | 71 | 28 | 31 | 130 | 2,687.78 | 47 | 21 | 19 | 87 | 1,798.74 | 34 | 26 | 21 | 81 | 1,674.69 | 26 | 26 | 25 | 77 | 1,591.99 | 375.00 | 20.68 | 7,753.20 |
| 34 | 31151804-SW-S01 | STAPLE WIRE, STANDARD, (26/6) | box | 177 | 115 | 97 | 389 | 7,799.92 | 168 | 112 | 81 | 361 | 7,238.48 | 190 | 106 | 130 | 426 | 8,541.81 | 135 | 73 | 56 | 264 | 5,293.52 | 1,440.00 | 20.05 | 28,873.73 |
| 35 | 31201502-TA-E01 | TAPE, ELECTRICAL, 18mm x 16M min | roll | 72 | 71 | 23 | 166 | 3,021.20 | 68 | 13 | 14 | 95 | 1,729.00 | 63 | 12 | 18 | 93 | 1,692.60 | 62 | 16 | | 78 | 1,419.60 | 432.00 | 18.20 | 7,862.40 |
| 36 | 31201503-TA-M01 | TAPE, MASKING, width: 24mm (±1mm) | roll | 78 | 58 | 70 | 206 | 11,354.72 | 80 | 60 | 44 | 184 | 10,142.08 | 101 | 53 | 49 | 203 | 11,189.36 | 65 | 50 | 24 | 139 | 7,661.68 | 732.00 | 55.12 | 40,347.84 |
| 37 | 31201503-TA-M02 | TAPE, MASKING, width: 48mm (±1mm) | roll | 83 | 72 | 102 | 257 | 27,396.20 | 56 | 89 | 43 | 188 | 20,040.80 | 98 | 62 | 81 | 241 | 25,690.60 | 50 | 70 | 25 | 145 | 15,457.00 | 831.00 | 106.60 | 88,584.60 |
| 38 | 31201517-TA-P01 | TAPE, PACKAGING, width: 48mm (±1mm) | roll | 60 | 15 | 43 | 118 | 2,147.60 | 41 | 27 | 12 | 80 | 1,456.00 | 43 | 17 | 35 | 95 | 1,729.00 | 26 | 21 | 6 | 53 | 964.60 | 346.00 | 18.20 | 6,297.20 |
| 39 | 31201512-TA-T01 | TAPE, TRANSPARENT, width: 24mm (±1mm) | roll | 181 | 119 | 111 | 411 | 3,740.10 | 204 | 134 | 87 | 425 | 3,867.50 | 211 | 115 | 115 | 441 | 4,013.10 | 140 | 108 | 45 | 293 | 2,666.30 | 1,570.00 | 9.10 | 14,287.00 |
| 40 | 31201512-TA-T02 | TAPE, TRANSPARENT, width: 48mm (±1mm) | roll | 85 | 54 | 61 | 200 | 3,640.00 | 82 | 65 | 44 | 191 | 3,476.20 | 87 | 52 | 60 | 199 | 3,621.80 | 56 | 42 | 18 | 116 | 2,111.20 | 706.00 | 18.20 | 12,849.20 |
| 41 | 31151507-TW-P01 | TWINE, plastic, one (1) kilo per roll | roll | 32 | 4 | 3 | 39 | 1,987.44 | 6 | 2 | 2 | 10 | 509.60 | 6 | 4 | 22 | 32 | 1,630.72 | 3 | 4 | 1 | 8 | 407.68 | 89.00 | 50.96 | 4,535.44 |
| Heating and Ventilation and Air Circulation | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | 40101604-EF-G01 | ELECTRIC FAN, INDUSTRIAL, ground type, metal blade | unit | 5 | | 7 | 12 | 11,693.76 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12.00 | 974.48 | 11,693.76 |
| 43 | 40101604-EF-G01 | ELECTRIC FAN, ORBIT type, ceiling, metal blade | unit | 1 | 1 | 3 | 5 | 5,964.40 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5.00 | 1,192.88 | 5,964.40 |
| 44 | 40101604-EF-S01 | ELECTRIC FAN, STAND type, plastic blade | unit | 21 | 4 | 20 | 45 | 45,287.42 | 3 | 2 | | 5 | 5,031.94 | | | | 0 | 0.00 | 2 | | | 2 | 2,012.77 | 52.00 | 1,006.39 | 52,332.13 |
| 45 | 40101604-EF-W01 | ELECTRIC FAN, WALL type, plastic blade | unit | 13 | 5 | 4 | 22 | 14,732.43 | 2 | 2 | | 4 | 2,678.62 | 1 | 1 | | 2 | 1,339.31 | | | 1 | 1 | 669.66 | 29.00 | 669.66 | 19,420.02 |
| Lighting and Fixtures and Accessories | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 46 | 39101605-FL-T01 | FLUORESCENT LAMP, 18 WATTS, linear tubular (T8) | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 40.56 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the Year | Price Catalogue | Total Amount for the year | | |
|-----------------------|-----------------|--|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|-----------------|---------------------------|----------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | | | | Q4 | Q4 Amount |
| 47 | 39101628-LB-L01 | Ligth Bulb, LED, 7 watts 1 pc in individual box | piece | 63 | 12 | 7 | 82 | 5,944.02 | 50 | 6 | 17 | 73 | 5,291.62 | 56 | 2 | 1 | 59 | 4,276.79 | 55 | 7 | | 62 | 4,494.26 | 276.00 | 72.49 | 20,006.69 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 48 | 4111604-RU-P02 | RULER, plastic, 450mm (18"), width: 38mm min | piece | 62 | 30 | 12 | 104 | 1,609.42 | 31 | 5 | 7 | 43 | 665.43 | 22 | 13 | 8 | 43 | 665.43 | 30 | 11 | | 41 | 634.48 | 231.00 | 15.48 | 3,574.77 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 49 | 47131812-AF-A01 | AIR FRESHENER, aerosol, 280ml/150g min | can | 81 | 50 | 71 | 202 | 17,384.12 | 86 | 65 | 39 | 190 | 16,351.40 | 56 | 55 | 55 | 166 | 14,285.96 | 32 | 47 | 17 | 96 | 8,261.76 | 654.00 | 86.06 | 56,283.24 |
| 50 | 47131604-BR-S01 | BROOM, soft (tambo) | piece | 91 | 20 | 41 | 152 | 19,760.00 | 91 | 10 | 20 | 121 | 15,730.00 | 43 | 22 | 20 | 85 | 11,050.00 | 30 | 7 | 9 | 46 | 5,980.00 | 404.00 | 130.00 | 52,520.00 |
| 51 | 47131604-BR-T01 | BROOM, STICK (TING-TING), usable length: 760mm min | piece | 112 | 28 | 71 | 211 | 6,451.54 | 120 | 22 | 56 | 198 | 6,054.05 | 103 | 10 | 66 | 179 | 5,473.10 | 77 | 15 | 42 | 134 | 4,097.18 | 722.00 | 30.58 | 22,075.87 |
| 52 | 47131829-TB-C01 | CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap | bottle | 54 | 34 | 36 | 124 | 5,158.40 | 83 | 24 | 26 | 133 | 5,532.80 | 51 | 22 | 36 | 109 | 4,534.40 | 41 | 15 | 2 | 58 | 2,412.80 | 424.00 | 41.60 | 17,638.40 |
| 53 | 47131805-CL-P01 | CLEANSER, SCOURING POWDER, 350g min./can | can | 141 | 33 | 34 | 208 | 4,975.36 | 141 | 33 | 31 | 205 | 4,903.60 | 24 | 33 | 29 | 86 | 2,057.12 | 18 | 41 | 17 | 76 | 1,817.92 | 575.00 | 23.92 | 13,754.00 |
| 54 | 47131811-DE-B02 | DETERGENT BAR, 140 grams as packed | bar | 1 | 2 | 32 | 35 | 280.28 | 14 | 2 | 22 | 38 | 304.30 | 3 | 2 | 22 | 27 | 216.22 | 2 | 22 | 2 | 26 | 208.21 | 126.00 | 8.01 | 1,009.01 |
| 55 | 47131811-DE-P02 | DETERGENT POWDER, all purpose, 1kg | pack | 83 | 59 | 114 | 256 | 9,581.98 | 132 | 61 | 115 | 308 | 11,528.32 | 96 | 59 | 104 | 259 | 9,694.27 | 85 | 68 | 61 | 214 | 8,009.93 | 1,037.00 | 37.43 | 38,814.50 |
| 56 | 47131803-DS-A01 | DISINFECTANT SPRAY, aerosol type, 400-550 grams | can | 43 | 64 | 56 | 163 | 20,045.74 | 52 | 36 | 41 | 129 | 15,864.42 | 45 | 61 | 42 | 148 | 18,201.04 | 36 | 33 | 7 | 76 | 9,346.48 | 516.00 | 122.98 | 63,457.68 |
| 57 | 47131601-DU-P01 | DUST PAN, non-rigid plastic, w/ detachable handle | piece | 40 | 32 | 31 | 103 | 2,558.03 | 51 | 13 | 12 | 76 | 1,887.48 | 42 | 20 | 19 | 81 | 2,011.65 | 30 | 13 | 4 | 47 | 1,167.25 | 307.00 | 24.84 | 7,624.41 |
| 58 | 47131802-FW-P02 | FLOOR WAX, PASTE, RED | can | 1 | | 8 | 9 | 2,424.24 | | | 5 | 5 | 1,346.80 | 1 | | 5 | 6 | 1,616.16 | | 5 | 1 | 6 | 1,616.16 | 26.00 | 269.36 | 7,003.36 |
| 59 | 47131830-FC-A01 | FURNITURE CLEANER, aerosol type, 300ml min per can | can | 39 | 39 | 41 | 119 | 10,395.84 | 50 | 39 | 23 | 112 | 9,784.32 | 46 | 34 | 26 | 106 | 9,260.16 | 39 | 36 | 8 | 83 | 7,250.88 | 420.00 | 87.36 | 36,691.20 |
| 60 | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic | unit | 7 | 6 | 2 | 15 | 28,665.00 | 3 | 2 | | 5 | 9,555.00 | 6 | | 2 | 8 | 15,288.00 | | | | 0 | 0.00 | 28.00 | 1,911.00 | 53,508.00 |
| 61 | 47131613-MP-H02 | MOPHANDLE, heavy duty, aluminum, screw type | piece | 32 | 4 | 18 | 54 | 7,862.40 | 51 | 1 | 1 | 53 | 7,716.80 | 27 | | 6 | 33 | 4,804.80 | 23 | | | 23 | 3,348.80 | 163.00 | 145.60 | 23,732.80 |
| 62 | 47131619-MP-R01 | MOPHEAD, made of rayon, weight: 400 grams min | piece | 68 | 34 | 43 | 145 | 15,984.80 | 110 | 38 | 19 | 167 | 18,410.08 | 65 | 30 | 33 | 128 | 14,110.72 | 47 | 24 | 5 | 76 | 8,378.24 | 516.00 | 110.24 | 56,883.84 |
| 63 | 47131501-RC-C01 | RAGS, all cotton, 32 pieces per kilogram min | bundle | 90 | 35 | 50 | 175 | 8,695.96 | 101 | 37 | 19 | 157 | 7,801.52 | 69 | 29 | 19 | 117 | 5,813.87 | 60 | 31 | 14 | 105 | 5,217.58 | 554.00 | 49.69 | 27,528.92 |
| 64 | 47131602-SC-N01 | SCOURING PAD, made of synthetic nylon, 140 x 220mm | pack | 81 | 13 | 38 | 132 | 13,590.72 | 100 | 16 | 13 | 129 | 13,281.84 | 45 | 13 | 19 | 77 | 7,927.92 | 43 | 15 | 8 | 66 | 6,795.36 | 404.00 | 102.96 | 41,595.84 |
| 65 | 47121701-TB-P02 | TRASHBAG, plastic, transparent | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 139.88 | 0.00 |
| 66 | 47121702-WB-P01 | WASTEBASKET, non-rigid plastic | piece | 32 | 21 | 4 | 57 | 1,344.47 | 4 | 2 | 4 | 10 | 235.87 | 5 | 2 | 4 | 11 | 259.46 | | 2 | 4 | 6 | 141.52 | 84.00 | 23.59 | 1,981.32 |

Information and Communication Technology (ICT) Equipment and Devices and Accessories

| Item & Specifications | | | Unit | Monthly Quantity Measurement | | | | | | | | | | | | | | | | | | | | Unit quantity for the year | Price Catalogue | Total Amount for the year |
|---|-----------------|--|-------|------------------------------|-----|-----|-----|------------|-----|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 amount | Apr | May | June | Q2 | Q2 amount | July | Aug | Sept | Q3 | Q3 amount | Oct | Nov | Dec | Q4 | Q4 amount | | | |
| 67 | 43211507-DCT-03 | Desktop Computer, branded | unit | 7 | 1 | | 8 | 313,664.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 8.00 | 39,208.00 | 313,664.00 |
| 68 | 43202003-DV-W01 | DVD REWRITABLE, speed: 4x min, 4.7GB capacity min | piece | 9 | 4 | 4 | 17 | 370.40 | 12 | 4 | 4 | 20 | 435.76 | 9 | 4 | 4 | 17 | 370.40 | 4 | 4 | 4 | 12 | 261.46 | 66.00 | 21.79 | 1,438.01 |
| 69 | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0 | piece | 9 | 10 | 7 | 26 | 70,844.80 | 2 | 4 | 2 | 8 | 21,798.40 | | 2 | | 2 | 5,449.60 | 2 | | | 2 | 5,449.60 | 38.00 | 2,724.80 | 103,542.40 |
| 70 | 43202010-FD-U01 | FLASH DRIVE, 16 GB capacity | piece | 76 | 16 | 12 | 104 | 28,770.56 | 11 | | 7 | 18 | 4,979.52 | 1 | 6 | | 7 | 1,936.48 | 2 | | 2 | 4 | 1,106.56 | 133.00 | 276.64 | 36,793.12 |
| 71 | 43211503-LCT-02 | Laptop Computer, branded | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 35,916.40 | 0.00 |
| 72 | 43211708-MO-O01 | MOUSE, optical, USB connection type | unit | 21 | 4 | 22 | 47 | 6,344.62 | 18 | 7 | 7 | 32 | 4,319.74 | 11 | 6 | 7 | 24 | 3,239.81 | 10 | | | 10 | 1,349.92 | 113.00 | 134.99 | 15,254.10 |
| 73 | 43212102-PR-D02 | PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 33,131.28 | 0.00 |
| 74 | 43212102-PR-D01 | PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns | unit | 1 | | | 1 | 7,995.52 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 7,995.52 | 7,995.52 |
| 75 | 43212105-PR-L01 | PRINTER, LASER, monochrome, network-ready | unit | | | 4 | 4 | 2,899.52 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 724.88 | 2,899.52 |
| 76 | N/A | PRINTER, LASER, Color | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 77 | N/A | PRINTER, Inkjet, Monochrome | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 78 | N/A | PRINTER, Inkjet, Color | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 79 | N/A | Hub/Switches | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 80 | N/A | Network Routers | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 81 | N/A | Wireless Access Point | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| Office Equipment and Accessories and Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 82 | 44121710-CH-W01 | CHALK, molded, white, dustless, length: 78mm min | box | 2 | 1 | | 3 | 77.03 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3.00 | 25.68 | 77.03 |
| 83 | 44122105-BF-C01 | CLIP, BACKFOLD, all metal, clamping: 19mm (-mm) | box | 131 | 65 | 58 | 254 | 1,923.08 | 124 | 55 | 33 | 212 | 1,605.09 | 144 | 48 | 36 | 228 | 1,726.23 | 112 | 49 | 29 | 190 | 1,438.53 | 884.00 | 7.57 | 6,692.94 |
| 84 | 44122105-BF-C02 | CLIP, BACKFOLD, all metal, clamping: 25mm (-mm) | box | 128 | 62 | 55 | 245 | 3,281.82 | 121 | 49 | 35 | 205 | 2,746.02 | 156 | 47 | 37 | 240 | 3,214.85 | 122 | 44 | 29 | 195 | 2,612.06 | 885.00 | 13.40 | 11,854.75 |
| 85 | 44122105-BF-C03 | CLIP, BACKFOLD, all metal, clamping: 32mm (-mm) | box | 122 | 49 | 50 | 221 | 4,541.64 | 111 | 37 | 28 | 176 | 3,616.87 | 146 | 34 | 28 | 208 | 4,274.48 | 109 | 44 | 26 | 179 | 3,678.52 | 784.00 | 20.55 | 16,111.51 |
| 86 | 44122105-BF-C04 | CLIP, BACKFOLD, all metal, clamping: 50mm (-mm) | box | 74 | 41 | 48 | 163 | 6,441.76 | 61 | 36 | 25 | 122 | 4,821.44 | 91 | 25 | 31 | 147 | 5,809.44 | 58 | 35 | 22 | 115 | 4,544.80 | 547.00 | 39.52 | 21,617.44 |
| 87 | 44121801-CT-R01 | CORRECTION TAPE, film base type, UL 6m min | piece | 272 | 109 | 176 | 557 | 9,778.25 | 211 | 153 | 113 | 477 | 8,373.83 | 244 | 106 | 144 | 494 | 8,672.27 | 144 | 105 | 56 | 305 | 5,354.34 | 1,833.00 | 17.56 | 32,178.68 |
| 88 | 44111515-DF-B01 | DATA FILE BOX, made of chipboard, with closed ends | piece | 36 | 100 | 10 | 146 | 10,188.46 | 2 | 3 | 9 | 14 | 976.98 | 9 | | 9 | 18 | 1,256.11 | 50 | 3 | 5 | 58 | 4,047.47 | 236.00 | 69.78 | 16,469.02 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|-----------------|--|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----|------------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 89 | 44122011-DF-F01 | DATA FOLDER, made of chipboard, taglia lock | piece | 20 | 10 | 11 | 41 | 2,814.24 | 10 | 10 | 10 | 30 | 2,059.20 | 10 | 10 | 10 | 30 | 2,059.20 | 10 | 10 | 10 | 30 | 2,059.20 | 131.00 | 68.64 | 8,991.84 |
| 90 | 44121506-EN-D01 | ENVELOPE, DOCUMENTARY, for A4 size document | box | 67 | 155 | 51 | 273 | 111,421.56 | 127 | 162 | 15 | 304 | 124,073.83 | 160 | 127 | 48 | 335 | 136,726.10 | 117 | 105 | 17 | 239 | 97,544.89 | 1,151.00 | 408.14 | 469,766.38 |
| 91 | 44121506-EN-D02 | ENVELOPE, DOCUMENTARY, for legal size document | box | 35 | 174 | 30 | 239 | 123,820.16 | 125 | 142 | 16 | 283 | 146,615.51 | 141 | 145 | 27 | 313 | 162,157.79 | 117 | 85 | 15 | 217 | 112,422.49 | 1,052.00 | 518.08 | 545,015.95 |
| 92 | 44121506-EN-X01 | ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc | box | 5 | | 3 | 8 | 5,907.20 | 5 | 1 | 1 | 7 | 5,168.80 | 3 | 1 | | 4 | 2,953.60 | 1 | | | 1 | 738.40 | 20.00 | 738.40 | 14,768.00 |
| 93 | 44121506-EN-X02 | ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min | piece | 63 | 12 | 15 | 90 | 2,744.35 | 57 | | 7 | 64 | 1,951.54 | 3 | 10 | | 13 | 396.41 | 52 | | | 52 | 1,585.63 | 219.00 | 30.49 | 6,677.92 |
| 94 | 44121506-EN-M01 | ENVELOPE, MAILING,white, 80gsm (-5%) | box | 19 | 79 | 13 | 111 | 36,479.04 | 61 | 66 | | 127 | 41,737.28 | 59 | 32 | 1 | 92 | 30,234.88 | 52 | 27 | 2 | 81 | 26,619.84 | 411.00 | 328.64 | 135,071.04 |
| 95 | 44121504-EN-W01 | ENVELOPE, mailing, white, with window | box | 5 | 1 | 9 | 15 | 6,162.00 | 1 | | | 1 | 410.80 | 5 | 2 | | 7 | 2,875.60 | 1 | | 2 | 3 | 1,232.40 | 26.00 | 410.80 | 10,680.80 |
| 96 | 44111912-ER-B01 | ERASER, FELT, for blackboard/whiteboard | piece | 18 | 9 | 16 | 43 | 477.61 | 4 | 2 | 7 | 13 | 144.39 | 5 | | 2 | 7 | 77.75 | 8 | | 2 | 10 | 111.07 | 73.00 | 11.11 | 810.83 |
| 97 | 44123118-FA-P01 | FASTENER, METAL, 70mm between prongs | box | 101 | 61 | 66 | 228 | 17,992.67 | 78 | 86 | 34 | 198 | 15,625.21 | 98 | 48 | 76 | 222 | 17,519.17 | 58 | 42 | 22 | 122 | 9,627.65 | 770.00 | 78.92 | 60,764.70 |
| 98 | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, 12 pockets | piece | 121 | 17 | 34 | 172 | 12,144.16 | 34 | 89 | 7 | 130 | 9,178.73 | 14 | 23 | 11 | 48 | 3,389.07 | 8 | 2 | 7 | 17 | 1,200.30 | 367.00 | 70.61 | 25,912.26 |
| 99 | 44122018-FT-D01 | FILE TAB DIVIDER, bristol board, for A4 | set | 59 | 7 | 17 | 83 | 1,035.84 | 18 | 8 | 17 | 43 | 536.64 | 7 | 7 | 7 | 21 | 262.08 | 17 | 7 | 7 | 31 | 386.88 | 178.00 | 12.48 | 2,221.44 |
| 100 | 44122018-FT-D02 | FILE TAB DIVIDER, bristol board, for legal | set | 61 | 8 | 18 | 87 | 1,447.68 | 68 | 9 | 18 | 95 | 1,580.80 | 7 | 8 | 7 | 22 | 366.08 | 18 | 8 | 7 | 33 | 549.12 | 237.00 | 16.64 | 3,943.68 |
| 101 | 44122011-FO-F01 | FOLDER, FANCY, for A4 size documents | bundle | 40 | 21 | 24 | 85 | 21,529.82 | 28 | 35 | 21 | 84 | 21,276.53 | 29 | 21 | 21 | 71 | 17,983.73 | 28 | 23 | 21 | 72 | 18,237.02 | 312.00 | 253.29 | 79,027.10 |
| 102 | 44122011-FO-F02 | FOLDER, FANCY, for legal size documents | bundle | 42 | 46 | 24 | 112 | 32,614.40 | 34 | 62 | 21 | 117 | 34,070.40 | 35 | 21 | 23 | 79 | 23,004.80 | 34 | 23 | 21 | 78 | 22,713.60 | 386.00 | 291.20 | 112,403.20 |
| 103 | 44122011-FO-L01 | FOLDER, L-TYPE, PLASTIC, for A4 size documents | pack | 15 | 10 | 4 | 29 | 4,961.32 | 12 | 6 | 12 | 30 | 5,132.40 | 10 | 4 | 7 | 21 | 3,592.68 | 6 | 5 | 4 | 15 | 2,566.20 | 95.00 | 171.08 | 16,252.60 |
| 104 | 44122011-FO-L02 | FOLDER, L-TYPE, PLASTIC, for legal size documents | pack | 20 | 10 | 4 | 34 | 7,266.48 | 12 | 12 | 9 | 33 | 7,052.76 | 10 | 4 | 12 | 26 | 5,556.72 | 6 | 4 | 4 | 14 | 2,992.08 | 107.00 | 213.72 | 22,868.04 |
| 105 | 44122027-FO-P01 | FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm) | box | 1 | 1 | | 2 | 1,493.44 | 7 | | | 7 | 5,227.04 | 1 | | | 1 | 746.72 | | 1 | | 1 | 746.72 | 11.00 | 746.72 | 8,213.92 |
| 106 | 44122011-FO-T03 | FOLDER, TAGBOARD, for A4 size documents | pack | 13 | 8 | 8 | 29 | 6,303.44 | 10 | 6 | 6 | 22 | 4,781.92 | 9 | 6 | 6 | 21 | 4,564.56 | 5 | 4 | 4 | 13 | 2,825.68 | 85.00 | 217.36 | 18,475.60 |
| 107 | 44122011-FO-T04 | FOLDER, TAGBOARD, for legal size documents | pack | 15 | 8 | 10 | 33 | 9,227.96 | 11 | 6 | 6 | 23 | 6,431.61 | 9 | 6 | 8 | 23 | 6,431.61 | 6 | 4 | 4 | 14 | 3,914.89 | 93.00 | 279.64 | 26,006.07 |
| 108 | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent | box | 25 | 21 | 22 | 68 | 3,527.51 | 20 | 12 | 20 | 52 | 2,697.51 | 20 | 10 | 24 | 54 | 2,801.26 | 21 | 10 | 20 | 51 | 2,645.64 | 225.00 | 51.88 | 11,671.92 |
| 109 | 44111515-MF-B02 | MAGAZINE FILE BOX, LARGE size, made of chipboard | piece | 68 | 5 | 7 | 80 | 3,328.00 | 29 | 29 | 2 | 60 | 2,496.00 | 9 | | 26 | 35 | 1,456.00 | | | 6 | 6 | 249.60 | 181.00 | 41.60 | 7,529.60 |
| 110 | 44121716-MA-F01 | MARKER, FLUORESCENT, 3 assorted colors per set | set | 135 | 83 | 54 | 272 | 10,127.10 | 104 | 98 | 48 | 250 | 9,308.00 | 102 | 92 | 56 | 250 | 9,308.00 | 67 | 82 | 12 | 161 | 5,994.35 | 933.00 | 37.23 | 34,737.46 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | |
| 111 | 44121708-MW-B01 | MARKER, whiteboard, black, felt tip, bullet type | piece | 95 | 155 | 54 | 304 | 3,133.15 | 157 | 103 | 86 | 346 | 3,566.01 | 138 | 113 | 42 | 293 | 3,019.78 | 106 | 77 | 27 | 210 | 2,164.34 | 1,153.00 | 10.31 | 11,883.28 |
| 112 | 44121708-MW-B02 | MARKER, whiteboard, blue, felt tip, bullet type | piece | 96 | 131 | 50 | 277 | 2,854.87 | 159 | 94 | 66 | 319 | 3,287.74 | 134 | 103 | 38 | 275 | 2,834.26 | 103 | 85 | 24 | 212 | 2,184.96 | 1,083.00 | 10.31 | 11,161.83 |
| 113 | 44121708-MW-B03 | MARKER, whiteboard, red, felt tip, bullet type | piece | 57 | 101 | 25 | 183 | 1,886.07 | 99 | 72 | 43 | 214 | 2,205.57 | 77 | 80 | 13 | 170 | 1,752.09 | 75 | 68 | 16 | 159 | 1,638.72 | 726.00 | 10.31 | 7,482.45 |
| 114 | 44121708-MP-B01 | MARKER, PERMANENT, bullet type, black | piece | 120 | 154 | 44 | 318 | 3,069.08 | 191 | 94 | 93 | 378 | 3,648.15 | 157 | 118 | 44 | 319 | 3,078.73 | 112 | 102 | 32 | 246 | 2,374.20 | 1,261.00 | 9.65 | 12,170.16 |
| 115 | 44121708-MP-B02 | MARKER, PERMANENT, bullet type, blue | piece | 99 | 138 | 41 | 278 | 2,683.03 | 184 | 85 | 80 | 349 | 3,368.27 | 139 | 123 | 38 | 300 | 2,895.36 | 118 | 89 | 40 | 247 | 2,381.85 | 1,174.00 | 9.65 | 11,330.51 |
| 116 | 44121708-MP-B03 | MARKER, PERMANENT, bullet type, red | piece | 71 | 67 | 27 | 165 | 1,592.45 | 111 | 48 | 49 | 208 | 2,007.45 | 75 | 64 | 24 | 163 | 1,573.15 | 70 | 52 | 17 | 139 | 1,341.52 | 675.00 | 9.65 | 6,514.56 |
| 117 | 44122104-PC-C01 | PAPER CLIP, vinyl/plastic coat, length: 32mm min | box | 130 | 41 | 67 | 238 | 1,423.24 | 157 | 48 | 41 | 246 | 1,471.08 | 137 | 57 | 43 | 237 | 1,417.26 | 100 | 26 | 34 | 160 | 956.80 | 881.00 | 5.98 | 5,268.38 |
| 118 | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coat, length: 48mm min | box | 105 | 27 | 42 | 174 | 2,216.76 | 133 | 26 | 22 | 181 | 2,305.94 | 112 | 46 | 30 | 188 | 2,395.12 | 73 | 14 | 21 | 108 | 1,375.92 | 651.00 | 12.74 | 8,293.74 |
| 119 | 44121706-PE-L01 | PENCIL, lead, w/ eraser, wood cased, hardness: HB | box | 101 | 88 | 86 | 275 | 5,717.14 | 106 | 97 | 74 | 277 | 5,758.72 | 145 | 83 | 82 | 310 | 6,444.78 | 90 | 92 | 26 | 208 | 4,324.24 | 1,070.00 | 20.79 | 22,244.87 |
| 120 | 44122037-RB-P10 | RING BINDER, 80 rings, plastic, 32mm x 1.12m | bundle | 7 | 1 | 1 | 9 | 1,814.72 | 4 | 1 | 1 | 6 | 1,209.81 | 1 | 4 | 1 | 6 | 1,209.81 | 1 | 4 | 1 | 6 | 1,209.81 | 27.00 | 201.64 | 5,444.15 |
| 121 | 44122101-RU-B01 | RUBBER BAND, 70mm min lay flat length (#18) | box | 33 | 13 | 14 | 60 | 5,803.20 | 30 | 8 | 4 | 42 | 4,062.24 | 36 | 7 | 10 | 53 | 5,126.16 | 17 | 14 | 3 | 34 | 3,288.48 | 189.00 | 96.72 | 18,280.08 |
| 122 | 44121905-SF-F01 | STAMP PAD, FELT, bed dimension: 60mm x 100mm min | piece | 31 | 15 | 17 | 63 | 1,742.83 | 21 | 10 | 9 | 40 | 1,106.56 | 15 | 10 | 16 | 41 | 1,134.22 | 13 | 9 | 3 | 25 | 691.60 | 169.00 | 27.66 | 4,675.22 |
| 123 | 44121612-EL-H01 | CUTTER BLADE, for heavy duty cutter | piece | 24 | 1 | 10 | 35 | 412.05 | 7 | | | 7 | 82.41 | 5 | 3 | | 8 | 94.18 | 2 | 1 | | 3 | 35.32 | 53.00 | 11.77 | 623.96 |
| 124 | 44121612-CU-H01 | CUTTER KNIFE, for general purpose | piece | 46 | 1 | 12 | 59 | 1,616.84 | 6 | 5 | | 11 | 301.44 | 8 | 2 | 5 | 15 | 411.06 | | 3 | | 3 | 82.21 | 88.00 | 27.40 | 2,411.55 |
| 125 | 44103202-DS-M01 | DATING AND STAMPING MACHINE, heavy duty | piece | 32 | 5 | 7 | 44 | 21,048.68 | 1 | 3 | | 4 | 1,913.52 | | 3 | 4 | 7 | 3,348.65 | | 3 | | 3 | 1,435.14 | 58.00 | 478.38 | 27,745.99 |
| 126 | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head | piece | 14 | 11 | 8 | 33 | 6,177.60 | 10 | 3 | 6 | 19 | 3,556.80 | 7 | 1 | 4 | 12 | 2,246.40 | 3 | 8 | | 11 | 2,059.20 | 75.00 | 187.20 | 14,040.00 |
| 127 | 44101602-PU-P01 | PUNCHER, paper, heavy duty, with two hole guide | piece | 19 | 25 | 12 | 56 | 7,389.49 | 23 | 10 | 6 | 39 | 5,146.25 | 16 | 18 | 10 | 44 | 5,806.03 | 8 | 12 | | 20 | 2,639.10 | 159.00 | 131.96 | 20,980.88 |
| 128 | 44121618-SS-S01 | SCISSORS, symmetrical, blade length: 65mm min | pair | 152 | 38 | 18 | 208 | 3,244.80 | 55 | 16 | 25 | 96 | 1,497.60 | 28 | 16 | 17 | 61 | 951.60 | 22 | 5 | 6 | 33 | 514.80 | 398.00 | 15.60 | 6,208.80 |
| 129 | 44121615-ST-S01 | STAPLER, STANDARD TYPE, load cap: 200 staples min | piece | 116 | 19 | 23 | 158 | 12,981.28 | 33 | 14 | 4 | 51 | 4,190.16 | 21 | 25 | 14 | 60 | 4,929.60 | 7 | 10 | 1 | 18 | 1,478.88 | 287.00 | 82.16 | 23,579.92 |
| 130 | 44121615-ST-B01 | STAPLER, BINDER TYPE, heavy duty, desktop | unit | 9 | | 1 | 10 | 8,788.00 | 4 | | | 4 | 3,515.20 | 2 | | | 2 | 1,757.60 | 1 | | 1 | 2 | 1,757.60 | 18.00 | 878.80 | 15,818.40 |
| 131 | 44121613-SR-P01 | STAPLE REMOVER, PLIER-TYPE | piece | 93 | 25 | 29 | 147 | 2,672.34 | 44 | 20 | 18 | 82 | 1,490.69 | 32 | 18 | 14 | 64 | 1,163.47 | 17 | 20 | 7 | 44 | 799.88 | 337.00 | 18.18 | 6,126.39 |
| 132 | 44121605-TD-T01 | TAPE DISPENSER, TABLE TOP, for 24mm width tape | piece | 31 | 13 | 25 | 69 | 3,852.08 | 19 | 8 | 8 | 35 | 1,953.95 | 18 | 7 | 5 | 30 | 1,674.82 | 13 | 2 | 6 | 21 | 1,172.37 | 155.00 | 55.83 | 8,653.22 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|-----------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | |
| 133 | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, binding cap: 50mm | unit | 2 | | | 2 | 20,800.00 | 1 | | | 1 | 10,400.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3.00 | 10,400.00 | 31,200.00 |
| 134 | 44101807-CA-C01 | CALCULATOR, compact, 12 digits | unit | 29 | 7 | 1 | 37 | 5,002.40 | 10 | | 3 | 13 | 1,757.60 | | 3 | | 3 | 405.60 | 2 | | 2 | 4 | 540.80 | 57.00 | 135.20 | 7,706.40 |
| 135 | 44101714-FX-M01 | FACSIMILE MACHINE, uses thermal paper | unit | 2 | 3 | | 5 | 23,556.00 | | | | 0 | 0.00 | | 1 | | 1 | 4,711.20 | | | | 0 | 0.00 | 6.00 | 4,711.20 | 28,267.20 |
| 136 | 44101501-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, max paper size: B4 | unit | 2 | | 4 | 6 | 48,528.48 | 2 | | | 2 | 16,176.16 | 2 | | | 2 | 16,176.16 | | | | 0 | 0.00 | 10.00 | 8,088.08 | 80,880.80 |
| 137 | 44101603-PS-M01 | PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level) | unit | 3 | 3 | 6 | 12 | 68,390.40 | 3 | | | 3 | 17,097.60 | 2 | | | 2 | 11,398.40 | | | | 0 | 0.00 | 17.00 | 5,699.20 | 96,886.40 |
| 138 | 44101603-PS-M02 | PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 139 | 44103109-BR-Do5 | DRUM CART, BROTHER DR-3455 | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6,864.00 | 0.00 |
| 140 | 44103105-CA-C04 | INK CART, CANON CL-741, Col. | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,001.52 | 0.00 |
| 141 | 44103105-CA-C02 | INK CART, CANON CL-811, Colored | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,029.60 | 0.00 |
| 142 | 44103105-CA-B04 | INK CART, CANON PG-740, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 754.00 | 0.00 |
| 143 | 44103105-CA-B02 | INK CART, CANON PG-810, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 780.00 | 0.00 |
| 144 | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black | cart | 2 | 2 | 6 | 10 | 2,548.00 | 2 | 2 | 2 | 6 | 1,528.80 | 6 | 2 | 2 | 10 | 2,548.00 | 2 | 2 | 2 | 6 | 1,528.80 | 32.00 | 254.80 | 8,153.60 |
| 145 | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan | cart | 1 | 1 | 3 | 5 | 1,274.00 | 1 | 1 | 1 | 3 | 764.40 | 3 | 1 | 1 | 5 | 1,274.00 | 1 | 1 | 1 | 3 | 764.40 | 16.00 | 254.80 | 4,076.80 |
| 146 | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta | cart | 1 | 1 | 3 | 5 | 1,274.00 | 1 | 1 | 1 | 3 | 764.40 | 3 | 1 | 1 | 5 | 1,274.00 | 1 | 1 | 1 | 3 | 764.40 | 16.00 | 254.80 | 4,076.80 |
| 147 | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow | cart | 1 | 1 | 3 | 5 | 1,274.00 | 1 | 1 | 1 | 3 | 764.40 | 3 | 1 | 1 | 5 | 1,274.00 | 1 | 1 | 1 | 3 | 764.40 | 16.00 | 254.80 | 4,076.80 |
| 148 | 44103105-HP-B40 | INK CART, HP C2P04AA (HP62) Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 149 | 44103105-HP-T40 | INK CART, HP C2P06AA (HP62) Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 150 | 44103105-HP-B09 | INK CART, HP C9351AA, (HP21), Black | cart | 3 | 2 | 2 | 7 | 4,608.24 | 3 | 2 | 2 | 7 | 4,608.24 | 3 | 2 | 2 | 7 | 4,608.24 | 3 | 2 | | 5 | 3,291.60 | 26.00 | 658.32 | 17,116.32 |
| 151 | 44103105-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color | cart | 3 | 2 | 2 | 7 | 5,219.76 | 3 | 2 | 2 | 7 | 5,219.76 | 3 | 2 | 2 | 7 | 5,219.76 | 3 | 2 | | 5 | 3,728.40 | 26.00 | 745.68 | 19,387.68 |
| 152 | 44103105-HP-T30 | INK CART, HP C9363WA, (HP97), Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,492.40 | 0.00 |
| 153 | 44103105-HP-P48 | INK CART, HP C9397A (HP72) 69ml Photo Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,996.80 | 0.00 |
| 154 | 44103105-HP-C48 | INK CART, HP C9398A (HP72) 69ml Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,996.80 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|-----------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | to August | April | May | June | Q2 | to August | July | Aug | Sept | Q3 | to August | Oct | Nov | Dec | Q4 | to August | | | |
| 155 | 44103105-HP-M48 | INK CART, HP C9399A (HP72) 69ml Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,996.80 | 0.00 |
| 156 | 44103105-HP-Y48 | INK CART, HP C9400A (HP72) 69ml Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,996.80 | 0.00 |
| 157 | 44103105-HP-G48 | INK CART, HP C9401A (HP72) 69ml Gray | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,996.80 | 0.00 |
| 158 | 44103105-HP-B48 | INK CART, HP C9403A (HP72) 130ml Matte Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,016.00 | 0.00 |
| 159 | 44103105-HP-B17 | INK CART, HP CC640WA, (HP60), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 650.00 | 0.00 |
| 160 | 44103105-HP-T17 | INK CART, HP CC643WA, (HP60), Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 766.48 | 0.00 |
| 161 | 44103105-HP-B35 | INK CART, HP CD887AA, (HP703), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 339.04 | 0.00 |
| 162 | 44103105-HP-T35 | INK CART, HP CD888AA, (HP703), Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 339.04 | 0.00 |
| 163 | 44103105-HX-C40 | INK CART, HP CD972AA, (HP 920XL), Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 629.20 | 0.00 |
| 164 | 44103105-HX-M40 | INK CART, HP CD973AA, (HP 920XL), Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 629.20 | 0.00 |
| 165 | 44103105-HX-Y40 | INK CART, HP CD974AA, (HP 920XL), Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 629.20 | 0.00 |
| 166 | 44103105-HX-B40 | INK CART, HP CD975AA, (HP 920XL), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,242.80 | 0.00 |
| 167 | 44103105-HP-B20 | INK CART, HP CH561WA, (HP61), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 644.80 | 0.00 |
| 168 | 44103105-HP-T20 | INK CART, HP CH562WA, (HP61), Tricolor | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 826.80 | 0.00 |
| 169 | 44103105-HP-B49 | INK CART, HP CH565A (HP82) Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,872.00 | 0.00 |
| 170 | 44103105-HP-C49 | INK CART, HP CH566A (HP82) Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,300.00 | 0.00 |
| 171 | 44103105-HP-M49 | INK CART, HP CH567A (HP82) Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,300.00 | 0.00 |
| 172 | 44103105-HP-Y49 | INK CART, HP CH568A (HP82) Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,300.00 | 0.00 |
| 173 | 44103105-HX-B43 | INK CART, HP CN045AA, (HP950XL), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,554.80 | 0.00 |
| 174 | 44103105-HX-C43 | INK CART, HP CN046AA, (HP951XL), Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,175.20 | 0.00 |
| 175 | 44103105-HX-M43 | INK CART, HP CN047AA, (HP951XL), Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,180.40 | 0.00 |
| 176 | 44103105-HX-Y43 | INK CART, HP CN048AA, (HP951XL), Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,180.40 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-----|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | Apr | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | |
| 177 | 44103105-HP-B36 | INK CART, HP CN692AA, (HP704), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 339.04 | 0.00 |
| 178 | 44103105-HP-T36 | INK CART, HP CN693AA, (HP704), Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 339.04 | 0.00 |
| 179 | 44103105-HP-B33 | INK CART, HP CZ107AA, (HP678), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 339.04 | 0.00 |
| 180 | 44103105-HP-T33 | INK CART, HP CZ108AA, (HP678), Tricolor | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 339.04 | 0.00 |
| 181 | 44103105-HP-B42 | INK CART, HP CZ121A (HP685A), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 366.08 | 0.00 |
| 182 | 44103105-HP-C33 | INK CART, HP CZ122A (HP685A), Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 249.60 | 0.00 |
| 183 | 44103105-HP-M33 | INK CART, HP CZ123A (HP685A), Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 249.60 | 0.00 |
| 184 | 44103105-HP-Y33 | INK CART, HP CZ124A (HP685A), Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 249.60 | 0.00 |
| 185 | 44103105-HP-T43 | INK CART, HP F6V26AA (HP680) Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 403.83 | 0.00 |
| 186 | 44103105-HP-B43 | INK CART, HP F6V27AA (HP680) Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 403.83 | 0.00 |
| 187 | 44103105-HP-C50 | INK CART, HP LoS51AA (HP955) Cyan Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 188 | 44103105-HP-M50 | INK CART, HP LoS54AA (HP955) Magenta Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 189 | 44103105-HP-Y50 | INK CART, HP LoS57AA (HP955) Yellow Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 190 | 44103105-HP-B50 | INK CART, HP LoS60AA (HP955) Black Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 191 | 44103105-HX-C48 | INK CART, HP LoS63AA (HP955XL) Cyan Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,277.76 | 0.00 |
| 192 | 44103105-HX-M48 | INK CART, HP LoS66AA (HP955XL) Magenta Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,277.76 | 0.00 |
| 193 | 44103105-HX-Y48 | INK CART, HP LoS69AA (HP955XL) Yellow Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,277.76 | 0.00 |
| 194 | 44103105-HX-B48 | INK CART, HP LoS72AA (HP955XL) Black Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,737.02 | 0.00 |
| 195 | 44103105-HP-C51 | INK CART, HP T6L89AA (HP905) Cyan Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 453.62 | 0.00 |
| 196 | 44103105-HP-M51 | INK CART, HP T6L93AA (HP905) Magenta Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 453.62 | 0.00 |
| 197 | 44103105-HP-Y51 | INK CART, HP T6L97AA (HP905) Yellow Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 453.62 | 0.00 |
| 198 | 44103105-HP-B51 | INK CART, HP T6M01AA (HP905) Black Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 741.28 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 199 | 44103105-HX-C49 | INK CART, HP T6M05AA (HP905XL) Cyan Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 200 | 44103105-HX-M49 | INK CART, HP T6M09AA (HP905XL) Magenta Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 201 | 44103105-HX-Y49 | INK CART, HP T6M13AA (HP905XL) Yellow Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 202 | 44103105-HX-B49 | INK CART, HP T6M17AA (HP905XL) Black Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 203 | 44103112-EP-R05 | RIBBON CART, EPSON C13S015516 (#8750), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 76.75 | 0.00 |
| 204 | 44103112-EP-R07 | RIBBON CART, EPSON C13S015531 (S015086), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 724.88 | 0.00 |
| 205 | 44103112-EP-R13 | RIBBON CART, EPSON C13S015632, Black, for LX-310 | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 75.92 | 0.00 |
| 206 | 44103103-BR-B03 | TONER CART, BROTHER TN-2025, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,556.32 | 0.00 |
| 207 | 44103103-BR-B04 | TONER CART, BROTHER TN-2130, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,820.00 | 0.00 |
| 208 | 44103103-BR-B05 | TONER CART, BROTHER TN-2150, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,615.60 | 0.00 |
| 209 | 44103103-BR-B09 | TONER CART, BROTHER TN-3320, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,941.95 | 0.00 |
| 210 | 44103103-BR-B11 | TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer) | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4,288.54 | 0.00 |
| 211 | 44103103-HP-B12 | TONER CART, HP CB435A, Black | cart | 1 | 2 | 4 | 7 | 20,005.44 | | 2 | | 2 | 5,715.84 | | 2 | | 2 | 5,715.84 | | 2 | | 2 | 5,715.84 | 13.00 | 2,857.92 | 37,152.96 |
| 212 | 44103103-HP-B14 | TONER CART, HP CB540A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,312.40 | 0.00 |
| 213 | 44103103-HP-B18 | TONER CART, HP CE255A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6,791.20 | 0.00 |
| 214 | 44103103-HP-B21 | TONER CART, HP CE278A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,179.28 | 0.00 |
| 215 | 44103103-HP-B22 | TONER CART, HP CE285A (HP85A), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,953.60 | 0.00 |
| 216 | 44103103-HP-B23 | TONER CART, HP CE310A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,386.80 | 0.00 |
| 217 | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,490.80 | 0.00 |
| 218 | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,490.80 | 0.00 |
| 219 | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,490.80 | 0.00 |
| 220 | 44103103-HP-B24 | TONER CART, HP CE320A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,854.80 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|-----------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | |
| 221 | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,010.80 | 0.00 |
| 222 | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,010.80 | 0.00 |
| 223 | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,010.80 | 0.00 |
| 224 | 44103103-HP-B25 | TONER CART, HP CE390A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,690.80 | 0.00 |
| 225 | 44103103-HP-B26 | TONER CART, HP CE400A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6,754.80 | 0.00 |
| 226 | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,978.80 | 0.00 |
| 227 | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,978.80 | 0.00 |
| 228 | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,978.80 | 0.00 |
| 229 | 44103103-HP-B27 | TONER CART, HP CE410A, (HP305), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,868.80 | 0.00 |
| 230 | 44103103-HP-C27 | TONER CART, HP CE411A, (HP305), Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,512.00 | 0.00 |
| 231 | 44103103-HP-Y27 | TONER CART, HP CE412A, (HP305), Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,512.00 | 0.00 |
| 232 | 44103103-HP-M27 | TONER CART, HP CE413A, (HP305), Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,512.00 | 0.00 |
| 233 | 44103103-HP-B28 | TONER CART, HP CE505A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4,079.92 | 0.00 |
| 234 | 44103103-HX-B28 | TONER CART, HP CE505X, Black, high cap | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,213.44 | 0.00 |
| 235 | 44103103-HP-B52 | TONER CART, HP CF217A (HP17A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,932.80 | 0.00 |
| 236 | 44103103-HP-B53 | TONER CART, HP CF226A (HP26A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 237 | 44103103-HX-B50 | TONER CART, HP CF226XC (HP26XC) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 238 | 44103103-HP-B55 | TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 239 | 44103103-HP-B51 | TONER CART, HP CF280XC | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6,962.80 | 0.00 |
| 240 | 44103103-HP-B56 | TONER CART, HP CF281A (HP81A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 8,640.85 | 0.00 |
| 241 | 44103103-HP-B57 | TONER CART, HP CF283A (HP83A) LaserJet Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,241.70 | 0.00 |
| 242 | 44103103-HX-B51 | TONER CART, HP CF283XC (HP83X) Blk Contract LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,946.80 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirements | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|-----------------|---|-----------------|-------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|-----|------|----|------------|-----|-----|-----|----|------------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 January | April | May | June | Q2 | Q2 January | July | Aug | Sept | Q3 | Q3 January | Oct | Nov | Dec | Q4 | Q4 January | | | |
| 243 | 44103103-HP-B58 | TONER CART, HP CF287A (HP87) black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 10,051.60 | 0.00 |
| 244 | 44103103-HP-B59 | TONER CART, HP CF310AC (HP826) black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 245 | 44103103-HP-C59 | TONER CART, HP CF311AC (HP826) cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 246 | 44103103-HP-Y59 | TONER CART, HP CF312AC (HP826) yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 247 | 44103103-HP-M59 | TONER CART, HP CF313AC (HP826) magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 248 | 44103103-HX-B52 | TONER CART, HP CF325XC (HP25X) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 13,156.00 | 0.00 |
| 249 | 44103103-HP-B60 | TONER CART, HP CF350A Black LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,901.60 | 0.00 |
| 250 | 44103103-HP-C60 | TONER CART, HP CF351A Cyan LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,943.20 | 0.00 |
| 251 | 44103103-HP-Y60 | TONER CART, HP CF352A Yellow LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,943.20 | 0.00 |
| 252 | 44103103-HP-M60 | TONER CART, HP CF353A Magenta LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,943.20 | 0.00 |
| 253 | 44103103-HP-B61 | TONER CART, HP CF360A (HP508A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,389.20 | 0.00 |
| 254 | 44103103-HX-B53 | TONER CART, HP CF360XC (HP508X) Black Contract LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 255 | 44103103-HP-C61 | TONER CART, HP CF361A (HP508A) Cyan LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,474.40 | 0.00 |
| 256 | 44103103-HX-C53 | TONER CART, HP CF361XC (HP508X) Cyan Contract LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 257 | 44103103-HP-Y61 | TONER CART, HP CF362A (HP508A) Yellow LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,474.40 | 0.00 |
| 258 | 44103103-HX-Y53 | TONER CART, HP CF362XC (HP508X) Yellow Contract LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 259 | 44103103-HP-M61 | TONER CART, HP CF363A (HP508A) Magenta LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,474.40 | 0.00 |
| 260 | 44103103-HX-M53 | TONER CART, HP CF363XC (HP508X) Magenta Contract LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 261 | 44103103-HP-B62 | TONER CART, HP CF400A (HP201A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 262 | 44103103-HP-C62 | TONER CART, HP CF401A (HP201A) Cyan LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 263 | 44103103-HP-Y62 | TONER CART, HP CF402A (HP201A) Yellow LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 264 | 44103103-HP-M62 | TONER CART, HP CF403A (HP201A) Magenta LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|-----------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 265 | 44103103-HP-B63 | TONER CART, HP CF410A (HP410A) black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4,440.80 | 0.00 |
| 266 | 44103103-HX-B54 | TONER CART, HP CF410XC (HP410XC) black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,441.20 | 0.00 |
| 267 | 44103103-HP-C63 | TONER CART, HP CF411A (HP410A) cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,049.20 | 0.00 |
| 268 | 44103103-HX-C54 | TONER CART, HP CF411XC (HP410XC) cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,472.40 | 0.00 |
| 269 | 44103103-HP-Y63 | TONER CART, HP CF412A (HP410A) yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,049.20 | 0.00 |
| 270 | 44103103-HX-Y54 | TONER CART, HP CF412XC (HP410XC) yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,472.40 | 0.00 |
| 271 | 44103103-HP-M63 | TONER CART, HP CF413A (HP410A) magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,049.20 | 0.00 |
| 272 | 44103103-HX-M54 | TONER CART, HP CF413XC (HP410XC) magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,472.40 | 0.00 |
| 273 | 44103103-HP-B34 | TONER CART, HP Q2612A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,164.72 | 0.00 |
| 274 | 44103103-HP-B39 | TONER CART, HP Q5942A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,482.80 | 0.00 |
| 275 | 44103103-HP-B48 | TONER CART, HP Q7553A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,972.80 | 0.00 |
| 276 | 44103103-LX-B03 | TONER CART, LEXMARK E360H11P, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 8,874.32 | 0.00 |
| 277 | 44103103-LX-B05 | TONER CART, LEXMARK T650A11P, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,630.40 | 0.00 |
| 278 | 44103103-SA-B06 | TONER CART, SAMSUNG MLT-D101S, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,641.60 | 0.00 |
| 279 | 44103103-SA-B07 | TONER CART, SAMSUNG MLT-D103S, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,912.00 | 0.00 |
| 280 | 44103103-SA-B08 | TONER CART, SAMSUNG MLT-D104S, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,444.00 | 0.00 |
| 281 | 44103103-SA-B09 | TONER CART, SAMSUNG MLT-D105L, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,787.20 | 0.00 |
| 282 | 44103103-SA-B14 | TONER CART, SAMSUNG MLT-D108S, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,745.60 | 0.00 |
| 283 | 44103103-SA-B21 | TONER CART, SAMSUNG MLT-D203E, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,124.00 | 0.00 |
| 284 | 44103103-SA-B18 | TONER CART, SAMSUNG MLT-D203L, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4,617.60 | 0.00 |
| 285 | 44103103-SA-B20 | TONER CART, SAMSUNG MLT-D203U, black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,464.00 | 0.00 |
| 286 | 44103103-SA-B12 | TONER CART, SAMSUNG MLT-D205E, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,204.00 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirements | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|--|-----------------|---|-----------------|-------------------------------|-----|-----|-----|-----------|-----|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 amount | Apr | May | June | Q2 | Q2 amount | July | Aug | Sept | Q3 | Q3 amount | Oct | Nov | Dec | Q4 | Q4 amount | | | |
| 287 | 44103103-SA-B05 | TONER CART, SAMSUNG MLT-D205L, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,064.80 | 0.00 |
| 288 | 44103103-SA-B10 | TONER CART, SAMSUNG SCX-D6555A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4,357.60 | 0.00 |
| 289 | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black, for printer HL-6400DW (12,000 pages) | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6,069.44 | 0.00 |
| 290 | 44103103-CA-B00 | TONER CARTRIDGE, CANON 324 II, for printer LBP6780x | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 13,399.36 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 291 | 45121517-DO-C01 | DOCUMENT CAMERA, 3.2M pixels | unit | | | 3 | 3 | 86,580.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3.00 | 28,860.00 | 86,580.00 |
| 292 | 4511609-MM-P01 | MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens | unit | | | 4 | 4 | 74,464.00 | | | | 0 | 0.00 | | 1 | | 1 | 18,616.00 | | | | 0 | 0.00 | 5.00 | 18,616.00 | 93,080.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 293 | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG, 100% polyester | piece | | 200 | 2 | 202 | 64,494.56 | | | 2 | 2 | 638.56 | | | | 0 | 0.00 | | | | 0 | 0.00 | 204.00 | 319.28 | 65,133.12 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 294 | 55101524-RA-H01 | HANDBOOK (RA 9184), 7th Edition | book | 18 | 10 | 11 | 39 | 1,804.92 | 22 | | | 22 | 1,018.16 | | | | 0 | 0.00 | | | | 0 | 0.00 | 61.00 | 46.28 | 2,823.08 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 295 | 46191601-FE-M01 | FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs | unit | 10 | 11 | | 21 | 24,024.00 | 1 | | | 1 | 1,144.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 22.00 | 1,144.00 | 25,168.00 |
| 296 | 46191601-FE-H01 | FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs | unit | 2 | | | 2 | 9,984.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 4,992.00 | 9,984.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 297 | 52161535-DV-R01 | DIGITAL VOICE RECORDER, memory: 4GB (expandable) | unit | 4 | | 1 | 5 | 34,140.70 | 1 | 1 | | 2 | 13,656.28 | | | | 0 | 0.00 | | | | 0 | 0.00 | 7.00 | 6,828.14 | 47,796.99 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 298 | 56101504-CM-B01 | CHAIR, monobloc, beige, with backrest, w/o armrest | piece | | 40 | 30 | 70 | 18,382.00 | 40 | | | 40 | 10,504.00 | 50 | | | 50 | 13,130.00 | | | | 0 | 0.00 | 160.00 | 262.60 | 42,016.00 |
| 299 | 56101504-CA-M01 | CHAIR, monobloc, white, with backrest, w/o armrest | piece | 9 | 1 | | 10 | 2,626.00 | | | | 0 | 0.00 | 25 | | | 25 | 6,565.00 | | | | 0 | 0.00 | 35.00 | 262.60 | 9,191.00 |
| 300 | 56101519-TM-S01 | TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min | unit | 3 | | | 3 | 3,978.00 | | | | 0 | 0.00 | 5 | | | 5 | 6,630.00 | | | | 0 | 0.00 | 8.00 | 1,326.00 | 10,608.00 |
| 301 | 56101519-TM-S02 | TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min | unit | | 12 | | 12 | 15,912.00 | 9 | | | 9 | 11,934.00 | 5 | 1 | | 6 | 7,956.00 | | | | 0 | 0.00 | 27.00 | 1,326.00 | 35,802.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Arts and Crafts Equipment and Accessories and Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 302 | 60121413-CB-P01 | CLEARBOOK, 20 transparent pockets, for A4 size | piece | 14 | 3 | 17 | 34 | 1,352.52 | 17 | 1 | 1 | 19 | 755.82 | 18 | | 1 | 19 | 755.82 | 11 | 10 | | 21 | 835.38 | 93.00 | 39.78 | 3,699.54 |
| 303 | 60121413-CB-P02 | CLEARBOOK, 20 transparent pockets, for LEGAL size | piece | 13 | 3 | 18 | 34 | 1,440.92 | 16 | 1 | 1 | 18 | 762.84 | 22 | | 1 | 23 | 974.74 | 10 | 21 | | 31 | 1,313.78 | 106.00 | 42.38 | 4,492.28 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirements | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | |
|-----------------------|------------------|--|-----------------|-------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|-----------------|---------------------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| 304 | 60121534-ER-P01 | ERASER, PLASTIC/RUBBER, for pencil draft/writing | piece | 37 | 15 | 1 | 53 | 234.26 | 14 | 1 | 5 | 20 | 88.40 | 30 | 15 | 3 | 48 | 212.16 | 9 | 2 | | 11 | 48.62 | 132.00 | 4.42 | 583.44 | |
| 305 | 60121524-SP-C01 | SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip | piece | 285 | 130 | 146 | 561 | 19,416.88 | 262 | 171 | 62 | 495 | 17,132.54 | 316 | 103 | 141 | 560 | 19,382.27 | 177 | 120 | 30 | 327 | 11,317.86 | 1,943.00 | 34.61 | 67,249.56 | |
| 306 | 60121524-SP-C02 | SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip | piece | 334 | 157 | 218 | 709 | 24,539.34 | 294 | 206 | 89 | 589 | 20,386.00 | 388 | 124 | 182 | 694 | 24,020.17 | 210 | 149 | 60 | 419 | 14,502.09 | 2,411.00 | 34.61 | 83,447.60 | |
| 307 | 60121524-SP-C03 | SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip | piece | 150 | 62 | 41 | 253 | 8,756.63 | 171 | 58 | 25 | 254 | 8,791.24 | 142 | 60 | 58 | 260 | 8,998.91 | 86 | 39 | 4 | 129 | 4,464.84 | 896.00 | 34.61 | 31,011.64 | |
| 308 | 60121124-WR-P01 | WRAPPING PAPER, kraft, 65gsm (-5%) | pack | 5 | 2 | | 7 | 907.67 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | | | 2 | 259.33 | 9.00 | 129.67 | 1,167.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | 7,540,641.88 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43230000-SFT-001 | Business function specific software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 2 | 43230000-SFT-002 | Finance accounting and enterprise resource planning ERP software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 3 | 43230000-SFT-003 | Computer game or entertainment software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 4 | 43230000-SFT-004 | Content authoring and editing software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 5 | 43230000-SFT-005 | Content management software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 6 | 43230000-SFT-006 | Data management and query software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 7 | 43230000-SFT-007 | Development software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 8 | 43230000-SFT-008 | Educational or reference software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 9 | 43230000-SFT-009 | Industry specific software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 10 | 43230000-SFT-010 | Network applications software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 11 | 43230000-SFT-011 | Network management software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 12 | 43230000-SFT-012 | Networking software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 13 | 43230000-SFT-013 | Operating environment software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 14 | 43230000-SFT-014 | Security and protection software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 15 | 43230000-SFT-015 | Utility and device driver software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 16 | 43230000-SFT-016 | Information exchange software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | |
|---|------------------|--|-----------------|------------------------------|------|------|------|-----------|-------|------|------|------|-----------|------|------|------|------|-----------|------|------|-----|------|-----------------------------|-----------------|---------------------------|------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT |
| OTHER SOFTWARE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 2 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 3 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| PART II OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 78111501-CFA-001 | * Airline Ticket | ticket | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| COMMON ELECTRICAL SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 2 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 3 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| COMMON OFFICE EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | TIME CARD, FOR AMANO BUNDY CLOCK | EA | 3146 | 1894 | 2729 | 7769 | 17,091.80 | 2206 | 2064 | 2219 | 6489 | 14,275.80 | 2136 | 1494 | 1789 | 5419 | 11,921.80 | 1506 | 1654 | 994 | 4154 | 9,138.80 | 23,831.00 | 2.20 | 52,428.20 |
| 2 | | TIME CARD, FOR SEIKO BUNDY CLOCK | EA | 650 | 340 | 90 | 1080 | 2,376.00 | 290 | 290 | 190 | 770 | 1,694.00 | 350 | 290 | 90 | 730 | 1,606.00 | 290 | 340 | 40 | 670 | 1,474.00 | 3,250.00 | 2.20 | 7,150.00 |
| 3 | | COMPACT DISK, REWRITTABLE, (CDR) | EA | 13 | 13 | 13 | 39 | 772.20 | 13 | 13 | 13 | 39 | 772.20 | 13 | 13 | 13 | 39 | 772.20 | 13 | 13 | 13 | 39 | 772.20 | 156.00 | 19.80 | 3,088.80 |
| 4 | | DVD REWRITTABLE, DVD-RW, VIDEOS/PHOTO/DATA | EA | 10 | 5 | 5 | 20 | 550.00 | 5 | 5 | 5 | 15 | 412.50 | 10 | 5 | 5 | 20 | 550.00 | 5 | 5 | 5 | 15 | 412.50 | 70.00 | 27.50 | 1,925.00 |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| COMMON OFFICE SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | PEN, BALLPOINT, BLACK | EA | 618 | 382 | 508 | 1508 | 24,882.00 | 624 | 420 | 379 | 1423 | 23,479.50 | 659 | 337 | 490 | 1486 | 24,519.00 | 390 | 293 | 197 | 880 | 14,520.00 | 5,297.00 | 16.50 | 87,400.50 |
| 2 | | PEN, BALLPOINT, BLUE | EA | 685 | 494 | 565 | 1744 | 28,776.00 | 735 | 467 | 491 | 1693 | 27,934.50 | 740 | 444 | 537 | 1721 | 28,396.50 | 501 | 355 | 279 | 1135 | 18,727.50 | 6,293.00 | 16.50 | 103,834.50 |
| 3 | | PEN, BALLPOINT, RED | EA | 238 | 164 | 147 | 549 | 9,058.50 | 156 | 158 | 114 | 428 | 7,062.00 | 208 | 84 | 193 | 485 | 8,002.50 | 91 | 105 | 89 | 285 | 4,702.50 | 1,747.00 | 16.50 | 28,825.50 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|-----|------------|-----|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | Apr | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | |
| 4 | | BATTERY, 9 VOLTS, SIZE 522 6LR61 | EA | 5 | 5 | 15 | 25 | 1,925.00 | 7 | 5 | 5 | 17 | 1,309.00 | 5 | | 5 | 10 | 770.00 | 5 | 5 | | 10 | 770.00 | 62.00 | 77.00 | 4,774.00 |
| 5 | | BATTERY, SIZE: C | EA | | 58 | | 58 | 2,552.00 | 20 | | | 20 | 880.00 | 10 | | | 10 | 440.00 | 10 | | | 10 | 440.00 | 98.00 | 44.00 | 4,312.00 |
| 6 | | BINDER, LOOSELEAF, (1") 3-RING, BLACK | EA | 59 | 39 | 6 | 104 | 14,872.00 | 16 | 15 | 5 | 36 | 5,148.00 | 51 | | 2 | 53 | 7,579.00 | 12 | 7 | | 19 | 2,717.00 | 212.00 | 143.00 | 30,316.00 |
| 7 | | BINDER, LOOSELEAF, (2") 3 RING, BLACK | EA | 154 | 125 | 65 | 344 | 60,544.00 | 102 | 67 | 81 | 250 | 44,000.00 | 150 | 51 | 70 | 271 | 47,696.00 | 93 | 51 | 61 | 205 | 36,080.00 | 1,070.00 | 176.00 | 188,320.00 |
| 8 | | BOARD, CLIP, LAWANIT 9" X 12" (SHORT) | EA | 12 | 1 | 6 | 19 | 940.50 | 29 | 6 | 1 | 36 | 1,782.00 | 21 | | 5 | 26 | 1,287.00 | 28 | 6 | | 34 | 1,683.00 | 115.00 | 49.50 | 5,692.50 |
| 9 | | BOARD, CLIP, LAWANIT 9" X 14" (LONG) | EA | 18 | 11 | 15 | 44 | 2,662.00 | 29 | 11 | 1 | 41 | 2,480.50 | 32 | 9 | 5 | 46 | 2,783.00 | 28 | 11 | | 39 | 2,359.50 | 170.00 | 60.50 | 10,285.00 |
| 10 | | BOARD, ILLUSTRATION (20" X 30") | SH | 4 | | 5 | 9 | 168.30 | 10 | | 5 | 15 | 280.50 | 10 | | | 10 | 187.00 | 10 | | | 10 | 187.00 | 44.00 | 18.70 | 822.80 |
| 11 | | BOARD, SPECIALTY, 8-1/2" X 11" LONG 176 GSM PLAIN WHITE, 10SH/PK | PK | 200 | 152 | 155 | 507 | 25,096.50 | 156 | 153 | 152 | 461 | 22,819.50 | 151 | 151 | 155 | 457 | 22,621.50 | 156 | 151 | 150 | 457 | 22,621.50 | 1,882.00 | 49.50 | 93,159.00 |
| 12 | | BOOK END, STEEL 5-1/2" WIDE X 6" DEPTH X 7-3/4" HIGH | PR | 28 | 12 | 4 | 44 | 4,840.00 | 8 | 4 | | 12 | 1,320.00 | 4 | 5 | | 9 | 990.00 | 4 | | | 4 | 440.00 | 69.00 | 110.00 | 7,590.00 |
| 13 | | BOX, INDEX CARD, SIZE: 5-3/8" X 8-7/8" | EA | | | 200 | 200 | 8,742.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 200.00 | 43.71 | 8,742.80 |
| 14 | | BOX, INDEX CARD, SIZE: 4-3/8" X 5-5/8" X 4 | EA | | | 200 | 200 | 6,655.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 200.00 | 33.28 | 6,655.00 |
| 15 | | CLIP, PAPER, GEM TYPE | BX | 103 | 35 | 49 | 187 | 1,439.90 | 126 | 45 | 44 | 215 | 1,655.50 | 149 | 52 | 24 | 225 | 1,732.50 | 116 | 33 | 19 | 168 | 1,293.60 | 795.00 | 7.70 | 6,121.50 |
| 16 | | COPY HOLDER, CLAMP TYPE, W/ ADJUSTABLE ARM | EA | | | | 0 | 0.00 | 10 | | | 10 | 3,300.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10.00 | 330.00 | 3,300.00 |
| 17 | | CORRECTION FLUID, WATER BASE, WHITE OPAQUE | BT | 56 | 11 | 15 | 82 | 1,353.00 | 85 | 8 | 5 | 98 | 1,617.00 | 101 | | | 101 | 1,666.50 | 79 | 2 | | 81 | 1,336.50 | 362.00 | 16.50 | 5,973.00 |
| 18 | | ENVELOPE, PLASTIC CLEAR, 10-1/2" X 16" LONG | EA | 29 | 5 | 30 | 64 | 563.20 | 33 | 5 | 5 | 43 | 378.40 | 10 | 5 | 5 | 20 | 176.00 | 5 | 5 | 5 | 15 | 132.00 | 142.00 | 8.80 | 1,249.60 |
| 19 | | ENVELOPE, PLASTIC CLEAR, 9-1/2" 12-1/4" SHORT | EA | 9 | | 25 | 34 | 261.80 | 25 | | | 25 | 192.50 | 5 | | | 5 | 38.50 | | | | 0 | 0.00 | 64.00 | 7.70 | 492.80 |
| 20 | | ERASER, PENCIL 1-1/2" X 3/4" X 10MM (WHITE) | EA | 39 | 20 | 10 | 69 | 227.70 | 14 | 10 | 20 | 44 | 145.20 | 15 | 10 | 10 | 35 | 115.50 | 10 | 20 | 10 | 40 | 132.00 | 188.00 | 3.30 | 620.40 |
| 21 | | FILE ORGANIZER, EXPANDING (LETTER) | EA | | | 4 | 4 | 264.00 | 12 | | | 12 | 792.00 | | | 4 | 4 | 264.00 | | | | 0 | 0.00 | 20.00 | 66.00 | 1,320.00 |
| 22 | | FINDER, LIST TELEPHONE, METAL, 3-3/4" X 6-3/4" | EA | | | 10 | 10 | 2,277.00 | 4 | | | 4 | 910.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | 14.00 | 227.70 | 3,187.80 |
| 23 | | FLAG, NATIONAL, PHILIPPINE (22' X 44'), DOUBLE-THREAD | EA | | | 12 | 12 | 240,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12.00 | 20,000.00 | 240,000.00 |
| 24 | | FOLDER, BINDING, PLASTIC W/ SLIDING BACK (LONG) | EA | 50 | 40 | 35 | 125 | 1,375.00 | 40 | 45 | 40 | 125 | 1,375.00 | 30 | 40 | 30 | 100 | 1,100.00 | 40 | 30 | 40 | 110 | 1,210.00 | 460.00 | 11.00 | 5,060.00 |
| 25 | | FOLDER, BINDING, PLASTIC W/ SLIDING BACK (SHORT) | EA | 25 | 10 | 10 | 45 | 445.50 | 10 | 5 | 10 | 25 | 247.50 | 5 | 10 | 5 | 20 | 198.00 | 10 | 5 | 10 | 25 | 247.50 | 115.00 | 9.90 | 1,138.50 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirements | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|---|-----------------|-------------------------------|-----|------|------|------------|------|-----|------|------|------------|------|-----|------|------|------------|------|-----|------|------|------------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | Apr | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | |
| 26 | | FOLDER, FILE, LEGAL SIZE PAPERS/DOCUMENTS | EA | 2394 | 645 | 1690 | 4729 | 15,605.70 | 2310 | 995 | 1490 | 4795 | 15,823.50 | 3172 | 645 | 1840 | 5657 | 18,668.10 | 2140 | 695 | 1240 | 4075 | 13,447.50 | 19,256.00 | 3.30 | 63,544.80 |
| 27 | | FOLDER, FILE, LETTER SIZE PAPERS/DOCUMENTS | EA | 1097 | 545 | 1815 | 3457 | 7,605.40 | 1160 | 800 | 1760 | 3720 | 8,184.00 | 1647 | 545 | 2015 | 4207 | 9,255.40 | 1010 | 390 | 1610 | 3010 | 6,622.00 | 14,394.00 | 2.20 | 31,666.80 |
| 28 | | ILLUSTRATION BOARD, DOUBLE FACE, (30" X 40") 2 PLY | SH | 10 | | 5 | 15 | 594.00 | 20 | | | 20 | 792.00 | 15 | | | 15 | 594.00 | 15 | | | 15 | 594.00 | 65.00 | 39.60 | 2,574.00 |
| 29 | | INDEX CARD, RULED BOTH SIDES, (3" X 5") | EA | 50 | | 50 | 100 | 132.00 | 75 | | | 75 | 99.00 | | 50 | | 50 | 66.00 | 75 | | | 75 | 99.00 | 300.00 | 1.32 | 396.00 |
| 30 | | INDEX CARD, RULED BOTH SIDES, (5" X 8") | EA | 50 | 200 | 50 | 300 | 429.00 | 75 | | | 75 | 107.25 | 100 | 50 | | 150 | 214.50 | 75 | | | 75 | 107.25 | 600.00 | 1.43 | 858.00 |
| 31 | | LABEL, FILE FOLDER, 15/16" X 3-1/2" 24MM X 90MM WHITE SELF ADHESIVE 204PCS.BX | BX | 4 | 12 | 5 | 21 | 854.70 | 4 | | 5 | 9 | 366.30 | 16 | | 5 | 21 | 854.70 | | 14 | 5 | 19 | 773.30 | 70.00 | 40.70 | 2,849.00 |
| 32 | | MOISTENING, FINGERTIP, 1/2OZ/CONTAINER | EA | 59 | 12 | 23 | 94 | 3,619.00 | 17 | 19 | 15 | 51 | 1,963.50 | 16 | 7 | 20 | 43 | 1,655.50 | 10 | | 12 | 22 | 847.00 | 210.00 | 38.50 | 8,085.00 |
| 33 | | NOTEBOOK, POCKET, (3" X 5") | EA | 21 | | 6 | 27 | 297.00 | 50 | 11 | | 61 | 671.00 | 55 | | 5 | 60 | 660.00 | 50 | | | 50 | 550.00 | 198.00 | 11.00 | 2,178.00 |
| 34 | | PAD, FAX, TRANSMITAL MEMO (4" X 1-1/2) WHITE 50SH/PD | PD | 33 | 10 | 41 | 84 | 4,804.80 | 15 | 9 | 8 | 32 | 1,830.40 | 20 | 8 | 9 | 37 | 2,116.40 | 7 | 1 | 6 | 14 | 800.80 | 167.00 | 57.20 | 9,552.40 |
| 35 | | PAD, NOTE, 1-1/2" X 2" (YELLOW) 12PD/PK | PD | 32 | 20 | 23 | 75 | 990.00 | 64 | 12 | 26 | 102 | 1,346.40 | 56 | 5 | 28 | 89 | 1,174.80 | 25 | 32 | 1 | 58 | 765.60 | 324.00 | 13.20 | 4,276.80 |
| 36 | | PAD, NOTE, 3" X 5" YELLOW 12PD/PK | PD | 40 | 26 | 27 | 93 | 2,659.80 | 70 | 16 | 32 | 118 | 3,374.80 | 60 | 11 | 32 | 103 | 2,945.80 | 31 | 36 | 7 | 74 | 2,116.40 | 388.00 | 28.60 | 11,096.80 |
| 37 | | PAPER, BOND, (8-1/2" X 13") | RM | 243 | 261 | 401 | 905 | 143,352.00 | 367 | 276 | 326 | 969 | 153,489.60 | 312 | 281 | 401 | 994 | 157,449.60 | 182 | 206 | 213 | 601 | 95,198.40 | 3,469.00 | 158.40 | 549,489.60 |
| 38 | | PAPER, COPY, (A3) WHITE 500 SH/RM | RM | 37 | 17 | 31 | 85 | 26,647.50 | 84 | 26 | 19 | 129 | 40,441.50 | 94 | 16 | 29 | 139 | 43,576.50 | 83 | 26 | 17 | 126 | 39,501.00 | 479.00 | 313.50 | 150,166.50 |
| 39 | | PAPER, COPY, GREEN, SHORT, 56 GSM SUBSTANCE 16 | RM | 9 | 8 | 7 | 24 | 4,752.00 | 19 | 7 | 7 | 33 | 6,534.00 | 19 | 7 | 7 | 33 | 6,534.00 | 19 | 7 | 7 | 33 | 6,534.00 | 123.00 | 198.00 | 24,354.00 |
| 40 | | PAPER, COPY, YELLOW, SHORT, 56 GSM SUBSTANCE 16 | RM | 10 | 19 | 7 | 36 | 7,128.00 | 19 | 7 | 7 | 33 | 6,534.00 | 29 | 7 | 7 | 43 | 8,514.00 | 19 | 17 | 7 | 43 | 8,514.00 | 155.00 | 198.00 | 30,690.00 |
| 41 | | PAPER, Mimeo, (8-1/2" X 13") LEGAL | RM | | 60 | | 60 | 7,920.00 | 50 | 60 | | 110 | 14,520.00 | 50 | 60 | | 110 | 14,520.00 | 50 | 60 | | 110 | 14,520.00 | 390.00 | 132.00 | 51,480.00 |
| 42 | | PAPER, Mimeo, 210MM X 297MM (SHORT) | RM | | 60 | | 60 | 7,788.00 | 50 | 60 | | 110 | 14,278.00 | 50 | 60 | | 110 | 14,278.00 | 50 | 60 | | 110 | 14,278.00 | 390.00 | 129.80 | 50,622.00 |
| 43 | | PAPER, PAD, RULED, NON-BLOT, 216MM X 330MM | PD | 4 | | 2 | 6 | 132.00 | 6 | 2 | | 8 | 176.00 | 4 | | 2 | 6 | 132.00 | | 2 | | 2 | 44.00 | 22.00 | 22.00 | 484.00 |
| 44 | | PAPER, THERMAL, 210MM X 30M, 12MM (1/2") CORE | RO | 32 | 54 | 39 | 125 | 4,262.50 | 39 | 57 | 33 | 129 | 4,398.90 | 46 | 48 | 32 | 126 | 4,296.60 | 23 | 42 | 17 | 82 | 2,796.20 | 462.00 | 34.10 | 15,754.20 |
| 45 | | PAPER, XEROGRAPHIC, WHITE: 8 1/2 X 14, SUBS. 70 GSM. | RM | 226 | 283 | 710 | 1219 | 304,750.00 | 520 | 278 | 710 | 1508 | 377,000.00 | 525 | 278 | 710 | 1513 | 378,250.00 | 475 | 251 | 652 | 1378 | 344,500.00 | 5,618.00 | 250.00 | 1,404,500.00 |
| 46 | | PEN, SIGN, HIGH TECH POINT, GREEN | EA | 84 | 48 | 42 | 174 | 10,440.00 | 62 | 21 | 57 | 140 | 8,400.00 | 47 | 31 | 41 | 119 | 7,140.00 | 30 | 25 | 10 | 65 | 3,900.00 | 498.00 | 60.00 | 29,880.00 |
| 47 | | PLASTIC, CLEAR LAMINATING, 125 MICRON 228MM WIDE X 100M/RO | RO | 9 | 1 | 1 | 11 | 9,196.00 | 1 | 1 | 9 | 11 | 9,196.00 | 1 | 1 | 1 | 3 | 2,508.00 | 1 | 1 | 1 | 3 | 2,508.00 | 28.00 | 836.00 | 23,408.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total quantity for the year | Price Catalogue | Total Amount for the year | |
|----------------------------|-----------------|--|-----------------|------------------------------|-----|------|------|------------|-------|-----|------|------|-----------|------|-----|------|------|-----------|-----|-----|-----|------|-----------|-----------------------------|-----------------|---------------------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | | |
| 48 | | PLASTIC, LAMINATING 250 MICRON, 80MM X 110MM, 100EA/BX | BX | 6 | 6 | 6 | 18 | 3,366.00 | 6 | 5 | 5 | 16 | 2,992.00 | 5 | 5 | 5 | 15 | 2,805.00 | 5 | | 5 | 10 | 1,870.00 | 59.00 | 187.00 | 11,033.00 | |
| 49 | | PROTECTOR, DOCUMENT, CLEAR, PLASTIC 3 HOLE | EA | 385 | 160 | 310 | 855 | 5,643.00 | 210 | 310 | 110 | 630 | 4,158.00 | 410 | 10 | 110 | 530 | 3,498.00 | 210 | 110 | 10 | 330 | 2,178.00 | 2,345.00 | 6.60 | 15,477.00 | |
| 50 | | RIBBON, BUNDY CLOCK, 2 COLOR RED AND BLACK | EA | 8 | 8 | 14 | 30 | 8,250.00 | 4 | 9 | 4 | 17 | 4,675.00 | 8 | 7 | 8 | 23 | 6,325.00 | | 1 | | 1 | 275.00 | 71.00 | 275.00 | 19,525.00 | |
| 51 | | RING, BINDING, PLASTIC, 1" X 2' | EA | 16 | 10 | 105 | 131 | 5,043.50 | 15 | 10 | 10 | 35 | 1,347.50 | 15 | 10 | 10 | 35 | 1,347.50 | 15 | 10 | 15 | 40 | 1,540.00 | 241.00 | 38.50 | 9,278.50 | |
| 52 | | RING, BINDING, PLASTIC 1/2" X 2' | EA | 16 | 15 | 70 | 101 | 3,333.00 | 15 | 15 | 15 | 45 | 1,485.00 | 15 | 15 | 15 | 45 | 1,485.00 | 15 | 15 | 15 | 45 | 1,485.00 | 236.00 | 33.00 | 7,788.00 | |
| 53 | | STAPLER, HEAVY DUTY | EA | 106 | 11 | 14 | 131 | 11,960.30 | 48 | 13 | 5 | 66 | 6,025.80 | 45 | 2 | 10 | 57 | 5,204.10 | 30 | | | 30 | 2,739.00 | 284.00 | 91.30 | 25,929.20 | |
| 54 | | TAPE, ADDING MACHINE, (2-1/4") WIDTH | RO | 15 | 15 | 17 | 47 | 465.30 | 15 | 15 | 15 | 45 | 445.50 | 17 | 15 | 15 | 47 | 465.30 | 15 | 15 | 15 | 45 | 445.50 | 184.00 | 9.90 | 1,821.60 | |
| 55 | | TAPE, DOUBLE ADHESIVE, 3/4", 18MM X 10 YDS | RO. | 25 | 19 | 20 | 64 | 4,576.00 | 20 | 5 | 8 | 33 | 2,359.50 | 20 | 13 | 8 | 41 | 2,931.50 | 14 | 7 | 5 | 26 | 1,859.00 | 164.00 | 71.50 | 11,726.00 | |
| 56 | | POST-IT (SIGN HERE) | PK | 127 | 37 | 49 | 213 | 31,630.50 | 85 | 24 | 41 | 150 | 22,275.00 | 60 | 21 | 34 | 115 | 17,077.50 | 51 | 44 | 6 | 101 | 14,998.50 | 579.00 | 148.50 | 85,981.50 | |
| 57 | | FLAG, OLD SBMA LOGO (10' X 20') | EA | | | 12 | 12 | 59,400.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12.00 | 4,950.00 | 59,400.00 | |
| 58 | | BOX, SHIPPING/STORAGE, EMPTY | EA | 458 | 340 | 428 | 1226 | 101,145.00 | 321 | 367 | 280 | 968 | 79,860.00 | 341 | 322 | 319 | 982 | 81,015.00 | 283 | 272 | 230 | 785 | 64,762.50 | 3,961.00 | 82.50 | 326,782.50 | |
| 59 | | FLAG, NATIONAL, PHILIPPINES, 3' WIDE X 6' LONG | EA | | | 1 | 1 | 308.00 | 10 | | | 10 | 3,080.00 | 10 | | | 10 | 3,080.00 | 11 | | | 11 | 3,388.00 | 32.00 | 308.00 | 9,856.00 | |
| 60 | | TAPE, DISPENSER, HANDHELD | EA | | 9 | | 9 | 297.00 | 5 | 12 | | 17 | 561.00 | 6 | 2 | | 8 | 264.00 | 4 | 1 | | 5 | 165.00 | 39.00 | 33.00 | 1,287.00 | |
| 61 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | | |
| 62 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | | |
| COMMON JANITORIAL SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 47121701-TB-PO3 | Trashbag, black, 940mmx1016mm, 10pcs per roll/pack | roll | 206 | 98 | 93 | 397 | 61,085.60 | 396 | 81 | 102 | 579 | 89,089.57 | 277 | 94 | 88 | 459 | 70,625.41 | 267 | 89 | 67 | 423 | 65,086.16 | 1,858.00 | 153.87 | 285,886.74 | |
| 2 | | ACID, MURIATIC | GL | 12 | 8 | 14 | 34 | 7,480.00 | 8 | 2 | 3 | 13 | 2,860.00 | 12 | 8 | 4 | 24 | 5,280.00 | 7 | 3 | | 10 | 2,200.00 | 81.00 | 220.00 | 17,820.00 | |
| 3 | | BAG, PLASTIC, MEDIUM 5 GAL CAPACITY | EA | 1217 | 728 | 1305 | 3250 | 29,250.00 | 1312 | 750 | 790 | 2852 | 25,668.00 | 482 | 320 | 565 | 1367 | 12,303.00 | 162 | 340 | 140 | 642 | 5,778.00 | 8,111.00 | 9.00 | 72,999.00 | |
| 4 | | BLEACH, LAUNDRY (BLEACHING SOLUTION) | GL | 157 | 16 | 42 | 215 | 23,891.23 | 172 | 13 | 32 | 217 | 24,113.47 | 43 | 21 | 31 | 95 | 10,556.59 | 33 | 21 | 18 | 72 | 8,000.78 | 599.00 | 111.12 | 66,562.08 | |
| 5 | | BRUSH, TOILET WITH PLASTIC HANDLE 18" LONG | EA | 53 | 6 | 24 | 83 | 4,565.00 | 58 | 12 | 6 | 76 | 4,180.00 | 20 | 5 | 18 | 43 | 2,365.00 | 17 | 4 | | 21 | 1,155.00 | 223.00 | 55.00 | 12,265.00 | |
| 6 | | BRUSH, SCRUB NYLON, CLEANING HAND HELD WOOD BLK. TYPE SQUARE END | EA | 26 | 7 | 17 | 50 | 2,475.00 | 34 | 7 | 2 | 43 | 2,128.50 | 16 | 10 | 7 | 33 | 1,633.50 | 16 | 7 | | 23 | 1,138.50 | 149.00 | 49.50 | 7,375.50 | |
| 7 | | CLEANER, GLASS WITH TRIGGER | BT | 49 | 36 | 28 | 113 | 18,645.00 | 34 | 19 | 16 | 69 | 11,385.00 | 26 | 11 | 47 | 84 | 13,860.00 | 5 | 11 | 5 | 21 | 3,465.00 | 287.00 | 165.00 | 47,355.00 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | |
|----------------------------------|--|--|-----------------|------------------------------|-----|-----|------|-----------|-----|-----|------|------|-----------|------|-----|------|------|-----------|-----|-----|-----|-----|-----------|-----------------------------|-----------------|---------------------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | Apr | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| 8 | | DEODORANT, TOILET, CAKE (BATHROOM, DEODORIZER MOTH), PARADICHLOROBENZENE, 50 GRAMS WITH HOLDER | EA | 119 | 79 | 64 | 262 | 17,292.00 | 169 | 79 | 44 | 292 | 19,272.00 | 86 | 78 | 43 | 207 | 13,662.00 | 76 | 75 | 30 | 181 | 11,946.00 | 942.00 | 66.00 | 62,172.00 | |
| 9 | | DOORMAT, RUBBERIZE, PLASTIC, SIZE: 15" X 24" | EA | 15 | 3 | 16 | 34 | 9,163.00 | 17 | 8 | 16 | 41 | 11,049.50 | 16 | 3 | 14 | 33 | 8,893.50 | 11 | 9 | 3 | 23 | 6,198.50 | 131.00 | 269.50 | 35,304.50 | |
| 10 | | FRESHENER, CAR | CN | 61 | 30 | 54 | 145 | 19,140.00 | 80 | 43 | 24 | 147 | 19,404.00 | 52 | 33 | 42 | 127 | 16,764.00 | 38 | 46 | 14 | 98 | 12,936.00 | 517.00 | 132.00 | 68,244.00 | |
| 11 | | PLUNGER 6" DIA. WITH 20" HANDLE | EA | 42 | 5 | 12 | 59 | 3,245.00 | 61 | 10 | 4 | 75 | 4,125.00 | 29 | 5 | 7 | 41 | 2,255.00 | 26 | 4 | 4 | 34 | 1,870.00 | 209.00 | 55.00 | 11,495.00 | |
| 12 | | SACK, EMPTY, PLAIN WHITE, POLYPROPYLENE, NO MARKING, 40KG./CAPACITY | EA | 535 | 271 | 266 | 1072 | 11,792.00 | 581 | 240 | 241 | 1062 | 11,682.00 | 596 | 261 | 245 | 1102 | 12,122.00 | 431 | 261 | 235 | 927 | 10,197.00 | 4,163.00 | 11.00 | 45,793.00 | |
| 13 | | SOAP, BATHROOM, 25CMS | EA | 175 | 159 | 257 | 591 | 5,200.80 | 220 | 163 | 228 | 611 | 5,376.80 | 175 | 164 | 232 | 571 | 5,024.80 | 106 | 138 | 75 | 319 | 2,807.20 | 2,092.00 | 8.80 | 18,409.60 | |
| 14 | | SPONGE, METAL (WOOL) | EA | 67 | 15 | 36 | 118 | 1,947.00 | 87 | 15 | 17 | 119 | 1,963.50 | 36 | 17 | 20 | 73 | 1,204.50 | 36 | 17 | 10 | 63 | 1,039.50 | 373.00 | 16.50 | 6,154.50 | |
| 15 | | RAGS, COTTON FIBER , RECTANGLE SIZE | EA | 21 | 2 | 39 | 62 | 4,228.40 | 9 | 2 | 19 | 30 | 2,046.00 | 3 | 5 | 19 | 27 | 1,841.40 | 2 | 5 | 2 | 9 | 613.80 | 128.00 | 68.20 | 8,729.60 | |
| 16 | | GLOVES, LAUNDRY HAND, LARGE | PR | 98 | 84 | 63 | 245 | 21,021.00 | 80 | 33 | 94 | 207 | 17,760.60 | 83 | 27 | 37 | 147 | 12,612.60 | 49 | 28 | 19 | 96 | 8,236.80 | 695.00 | 85.80 | 59,631.00 | |
| 17 | | SOAP, BATHROOM, GUEST SIZE, 70 GRAMS | EA | 56 | 47 | 80 | 183 | 4,491.00 | 71 | 55 | 56 | 182 | 4,466.46 | 57 | 47 | 53 | 157 | 3,852.94 | 47 | 67 | 30 | 144 | 3,533.90 | 666.00 | 24.54 | 16,344.31 | |
| 18 | | WAX, FLOOR, LIQUID TYPE, WATER BASED, 3.75L/GL. | CN | 7 | 1 | 12 | 20 | 9,592.00 | 14 | 4 | 1 | 19 | 9,112.40 | 15 | 1 | 3 | 19 | 9,112.40 | 12 | 1 | 1 | 14 | 6,714.40 | 72.00 | 479.60 | 34,531.20 | |
| 19 | | MOPHANDLE WITH MOPHEAD | SE | 8 | 2 | 5 | 15 | 2,755.50 | | 5 | 3 | 8 | 1,469.60 | 4 | | 2 | 6 | 1,102.20 | | | | 0 | 0.00 | 29.00 | 183.70 | 5,327.30 | |
| 20 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 21 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 22 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| Office Equipment and Accessories | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 2 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| Office Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|--|--|-----------------|------------------------------|-----|-----|----|-----------|-----|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | Apr | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 2 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| Audio and video recording and composing equipment | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| Photographic or filming or video equipment | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| Cleaning Equipment and Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| Paper Materials and Products | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|--|-----------------|--|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | |
| 1 | | FORM, GENERAL, ASSESSMENT TRIPLICATE COPY | PK | 188 | 175 | 186 | 549 | 35,026.20 | 253 | 185 | 175 | 613 | 39,109.40 | 183 | 181 | 265 | 629 | 40,130.20 | 183 | 170 | 155 | 508 | 32,410.40 | 2,299.00 | 63.80 | 146,676.20 |
| 2 | | FORM, BILLING, ASSESSMENT TRIPLICATE COPY. | PK | 106 | | | 106 | 4,081.00 | 100 | | | 100 | 3,850.00 | 100 | | | 100 | 3,850.00 | 100 | | | 100 | 3,850.00 | 406.00 | 38.50 | 15,631.00 |
| 3 | | FORM, TRAFFIC, CITATION TICKET, TRIPLICATE COPY | EA | | | | 0 | 0.00 | 150 | | | 150 | 6,270.00 | | | 150 | 150 | 6,270.00 | | | | 0 | 0.00 | 300.00 | 41.80 | 12,540.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 39101628-LT-L01 | LED LINEAR TUBE, 18 WATTS FRO SERIES | tube | 198 | 416 | 40 | 654 | 202,007.52 | 187 | 11 | 20 | 218 | 67,335.84 | 203 | 17 | 20 | 240 | 74,131.20 | 188 | 28 | 15 | 231 | 71,351.28 | 1,343.00 | 308.88 | 414,825.84 |
| 2 | | LAMP, FLUORESCENT, CIRCULAR, 32 WATTS, T10, 4 PIN BASE (G10Q), DAYLIGHT | EA | | 2 | | 2 | 156.20 | | | | 0 | 0.00 | 2 | | | 2 | 156.20 | | | | 0 | 0.00 | 4.00 | 78.10 | 312.40 |
| 3 | | LAMP, FLUORESCENT, STRAIGHT, TUBULAR, 18 WATTS, T8, 2FT LONG, BI-PIN BASE (G13), DAYLIGHT | EA | | 50 | | 50 | 2,915.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 50.00 | 58.30 | 2,915.00 |
| 4 | | LAMP, COMPACT FLOURESCENT, 11 WATTS, 220 VOLTS, ONE BEND (1U), 2 PIN BASE (G23), DAYLIGHT | EA | | 25 | | 25 | 2,035.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 25.00 | 81.40 | 2,035.00 |
| 5 | | LAMP, COMPACT, FLUORESCENT, LAMP TYPE, 3-U BENT, 18 WATTS, 220 VOLT, MEDIUM SCREW BASE | EA | 30 | 25 | | 55 | 7,320.50 | 30 | | 5 | 35 | 4,658.50 | 30 | | | 30 | 3,993.00 | 35 | | | 35 | 4,658.50 | 155.00 | 133.10 | 20,630.50 |
| 6 | | LAMP, FLUORESCENT, STRAIGHT, TUBULAR, 32 WATTS, T8, 4 FT LONG, BI-PIN BASE (G13), DAYLIGHT, FOR ELECTRONIC BALLAST | EA | 1 | 2 | 50 | 53 | 18,656.00 | | 2 | | 2 | 704.00 | 1 | 2 | | 3 | 1,056.00 | 1 | 2 | | 3 | 1,056.00 | 61.00 | 352.00 | 21,472.00 |
| 7 | | LAMP, ELECTRICAL, COMPACT FLUORESCENT, 20WATTS, 3U, 220VOLTS, MEDIUM SCREW BASE (E27), ENERGY SAVING, DAYLIGHT, HIGH QUALITY | EA | | | 5 | 5 | 660.00 | | | 5 | 5 | 660.00 | | | 5 | 5 | 660.00 | | | 5 | 5 | 660.00 | 20.00 | 132.00 | 2,640.00 |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Electrical equipment and components and supplies | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | BALLAST, FLUORESCENT, 1-20 WATTS, 230 VOLTS, RAPID START | EA | | | 13 | 13 | 1,758.90 | | | 15 | 15 | 2,029.50 | | 5 | 5 | 10 | 1,353.00 | | | 15 | 15 | 2,029.50 | 53.00 | 135.30 | 7,170.90 |
| 2 | | CAPACITOR, FOR A/C UNIT, 5 MICRO FARAD, 450 VAC, 50/60 HZ. | EA | 5 | | | 5 | 291.50 | 5 | | | 5 | 291.50 | 5 | | | 5 | 291.50 | 5 | | | 5 | 291.50 | 20.00 | 58.30 | 1,166.00 |
| 3 | | STARTER, FLUORESCENT LAMP, 40W-230V, MANUAL RESET LOCKOUT 2-PIN TYPE | EA | | | | 0 | 0.00 | 1 | | | 1 | 7.70 | | 1 | | 1 | 7.70 | | | 1 | 1 | 7.70 | 3.00 | 7.70 | 23.10 |
| 4 | | CAPACITOR, FOR A/C UNIT, 2 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 550.00 | 3 | | | 3 | 825.00 | 2 | | | 2 | 550.00 | 3 | | | 3 | 825.00 | 10.00 | 275.00 | 2,750.00 |
| 5 | | CAPACITOR, FOR A/C UNIT, 3 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 660.00 | 3 | | | 3 | 990.00 | 2 | | | 2 | 660.00 | 3 | | | 3 | 990.00 | 10.00 | 330.00 | 3,300.00 |
| 6 | | CAPACITOR, FOR A/C UNIT, 7 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 770.00 | 3 | | | 3 | 1,155.00 | 2 | | | 2 | 770.00 | 3 | | | 3 | 1,155.00 | 10.00 | 385.00 | 3,850.00 |
| 7 | | CAPACITOR, FOR A/C UNIT, 7.5 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 770.00 | 3 | | | 3 | 1,155.00 | 2 | | | 2 | 770.00 | 3 | | | 3 | 1,155.00 | 10.00 | 385.00 | 3,850.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|--------------------------|-----------------|--|-----------------|------------------------------|-----|-----|----|-----------|-----|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | Apr | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | |
| 8 | | CAPACITOR, FOR A/C UNIT, 15 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 836.00 | 3 | | | 3 | 1,254.00 | 2 | | | 2 | 836.00 | 3 | | | 3 | 1,254.00 | 10.00 | 418.00 | 4,180.00 |
| 9 | | CAPACITOR, FOR A/C UNIT, 25 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 1,056.00 | 3 | | | 3 | 1,584.00 | 2 | | | 2 | 1,056.00 | 3 | | | 3 | 1,584.00 | 10.00 | 528.00 | 5,280.00 |
| 10 | | CAPACITOR, FOR A/C UNIT, 30 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 1,210.00 | 3 | | | 3 | 1,815.00 | 2 | | | 2 | 1,210.00 | 3 | | | 3 | 1,815.00 | 10.00 | 605.00 | 6,050.00 |
| 11 | | CAPACITOR, FOR A/C UNIT, 35 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 1,210.00 | 3 | | | 3 | 1,815.00 | 2 | | | 2 | 1,210.00 | 3 | | | 3 | 1,815.00 | 10.00 | 605.00 | 6,050.00 |
| 12 | | CAPACITOR, FOR A/C UNIT, 40 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 1,320.00 | 3 | | | 3 | 1,980.00 | 2 | | | 2 | 1,320.00 | 3 | | | 3 | 1,980.00 | 10.00 | 660.00 | 6,600.00 |
| 13 | | CAPACITOR, FOR A/C UNIT, 45 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | 2 | 4 | 2,860.00 | 3 | | | 3 | 2,145.00 | 2 | | | 2 | 1,430.00 | 3 | | | 3 | 2,145.00 | 12.00 | 715.00 | 8,580.00 |
| 14 | | CAPACITOR, FOR A/C UNIT, 50 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 10.00 | 825.00 | 8,250.00 |
| 15 | | CAPACITOR, FOR A/C UNIT, 55 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | 7 | 9 | 7,425.00 | 3 | | | 3 | 2,475.00 | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 17.00 | 825.00 | 14,025.00 |
| 16 | | CAPACITOR, FOR A/C UNIT, DUAL, 25/3 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 10.00 | 825.00 | 8,250.00 |
| 17 | | CAPACITOR, FOR A/C UNIT, DUAL, 30/3 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 10.00 | 825.00 | 8,250.00 |
| 18 | | CAPACITOR, FOR A/C UNIT, DUAL, 35/3 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 10.00 | 825.00 | 8,250.00 |
| 19 | | CAPACITOR, FOR A/C UNIT, DUAL, 30/5 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 10.00 | 825.00 | 8,250.00 |
| 20 | | CAPACITOR, FOR A/C UNIT, DUAL, 60/5 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 10.00 | 825.00 | 8,250.00 |
| 21 | | CAPACITOR, FOR A/C UNIT, DUAL, 40/6 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 10.00 | 825.00 | 8,250.00 |
| 22 | | CAPACITOR, FOR A/C UNIT, DUAL, 30/7 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 10.00 | 825.00 | 8,250.00 |
| 23 | | CAPACITOR, FOR A/C UNIT, DUAL, 40/7 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 10.00 | 825.00 | 8,250.00 |
| 24 | | CAPACITOR, FOR A/C UNIT, DUAL, 50/7 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 10.00 | 825.00 | 8,250.00 |
| 25 | | CAPACITOR, FOR A/C UNIT, DUAL, 35/7 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 10.00 | 825.00 | 8,250.00 |
| 26 | | CAPACITOR, FOR A/C UNIT, DUAL, 35/7.5 MICRO FARAD, 450VAC, 50/60HZ | EA | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 2 | | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 10.00 | 825.00 | 8,250.00 |
| 27 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| Computer Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43211503-LCT-02 | MITHI 2 Laptop Computer | unit | 3 | 1 | | 4 | 15,032.16 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 39,508.04 | 158,032.16 |
| 2 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirements | | | | | | | | | | | | | | | | | | | | Unit Quantity for Request | Price Catalogue | Total Amount for the year | |
|-----------------------|-----------------|--|-----------------|-------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|-----|------|----|------------|-----|-----|-----|----|------------|---------------------------|-----------------|---------------------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | | |
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 2 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 44103103-HP-B16 | TONER CART, HP CC530A, Black | cart | 1 | | 2 | 3 | 17,829.24 | | | 2 | 2 | 11,886.16 | 1 | | 2 | 3 | 17,829.24 | | | 1 | 1 | 5,943.08 | 9.00 | 5,943.08 | 53,487.72 | |
| 2 | 44103103-HP-C16 | TONER CART, HP CC531A, Cyan | cart | 1 | | 2 | 3 | 17,486.04 | | | 2 | 2 | 11,657.36 | 1 | | 2 | 3 | 17,486.04 | | | 1 | 1 | 5,828.68 | 9.00 | 5,828.68 | 52,458.12 | |
| 3 | 44103103-HP-Y16 | TONER CART, HP CC532A, Yellow | cart | 1 | | 2 | 3 | 17,486.04 | | | 2 | 2 | 11,657.36 | 1 | | 2 | 3 | 17,486.04 | | | 1 | 1 | 5,828.68 | 9.00 | 5,828.68 | 52,458.12 | |
| 4 | | INK, CARTRIDGE, HP PART# Q6000A, BLACK, HP LASERJET MODEL: 1600/2600/2605/CM1015 | EA | | | 4 | 4 | 21,560.00 | | | | 0 | 0.00 | | | 1 | 1 | 5,390.00 | | | | 0 | 0.00 | 5.00 | 5,390.00 | 26,950.00 | |
| 5 | | INK, CARTRIDGE, HP PART# Q6002A, YELLOW, HP LASERJET MODEL: 1600/2600/2605/CM1015 | EA | | | 3 | 3 | 17,160.00 | | | | 0 | 0.00 | | | 1 | 1 | 5,720.00 | | | | 0 | 0.00 | 4.00 | 5,720.00 | 22,880.00 | |
| 6 | | INK, CARTRIDGE, HP PART# Q6001A, CYAN, HP LASERJET MODEL: 1600/2600/2605/CM1015 | EA | | | 3 | 3 | 17,160.00 | | | | 0 | 0.00 | | | 1 | 1 | 5,720.00 | | | | 0 | 0.00 | 4.00 | 5,720.00 | 22,880.00 | |
| 7 | | INK, CARTRIDGE, HP PART# Q6003A, MAGENTA, HP LASERJET MODEL: 1600/2600/2605/CM1015 | EA | | | 3 | 3 | 17,160.00 | | | | 0 | 0.00 | | | 1 | 1 | 5,720.00 | | | | 0 | 0.00 | 4.00 | 5,720.00 | 22,880.00 | |
| 8 | | TONER, CARTRIDGE, P/N: TK - 544, BLACK FOR KYOCERA PRINTER MODEL FS-C5100 OFFER: KYOCERA | EA | 9 | 4 | 7 | 20 | 112,200.00 | 8 | 4 | 5 | 17 | 95,370.00 | 7 | 2 | 5 | 14 | 78,540.00 | 4 | 3 | 2 | 9 | 50,490.00 | 60.00 | 5,610.00 | 336,600.00 | |
| 9 | | TONER, CARTRIDGE, P/N: TK - 544, CYAN FOR KYOCERA PRINTER MODEL FS - C5100 OFFER: KYOCERA | EA | 8 | 4 | 7 | 19 | 129,580.00 | 6 | 4 | 4 | 14 | 95,480.00 | 5 | 2 | 5 | 12 | 81,840.00 | 4 | 3 | 2 | 9 | 61,380.00 | 54.00 | 6,820.00 | 368,280.00 | |
| 10 | | TONER, CARTRIDGE, P/N: TK - 544, MAGENTA FOR KYOCERA PRINTER MODEL FS - C5100 OFFER: KYOCERA | EA | 8 | 4 | 7 | 19 | 129,580.00 | 6 | 4 | 4 | 14 | 95,480.00 | 5 | 2 | 5 | 12 | 81,840.00 | 4 | 3 | 2 | 9 | 61,380.00 | 54.00 | 6,820.00 | 368,280.00 | |
| 11 | | TONER, CARTRIDGE, P/N: TK - 544, YELLOW FOR KYOCERA PRINTER MODEL FS-C5100 OFFER: KYOCERA | EA | 9 | 4 | 7 | 20 | 136,400.00 | 6 | 4 | 4 | 14 | 95,480.00 | 5 | 2 | 5 | 12 | 81,840.00 | 4 | 3 | 2 | 9 | 61,380.00 | 55.00 | 6,820.00 | 375,100.00 | |
| 12 | | TONER, CARTRIDGE, P/N: TK - 344, BLACK FOR KYOCERA PRINTER MODEL FS - 2020 DN OFFER: KYOCERA | EA | 25 | 8 | 12 | 45 | 344,520.00 | 28 | 10 | 7 | 45 | 344,520.00 | 32 | 7 | 12 | 51 | 390,456.00 | 26 | 8 | 3 | 37 | 283,272.00 | 178.00 | 7,656.00 | 1,362,768.00 | |
| 13 | | CF350A BLACK FOR HP LASERJET COLORED PRO M153/M176 MFPM177W | EA | | | 3 | 3 | 10,500.00 | | | | 0 | 0.00 | | 3 | | 3 | 10,500.00 | | | | 0 | 0.00 | 6.00 | 3,500.00 | 21,000.00 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|-----|------|----|------------|-----|-----|-----|----|------------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AVERAGE | April | May | June | Q2 | Q2 AVERAGE | July | Aug | Sept | Q3 | Q3 AVERAGE | Oct | Nov | Dec | Q4 | Q4 AVERAGE | | | |
| 14 | | CF351A YELLOW FOR HP LASERJET COLORED PRO M153/M176 MFPM177W | EA | | | 3 | 3 | 11,700.00 | | | | 0 | 0.00 | | 3 | | 3 | 11,700.00 | | | | 0 | 0.00 | 6.00 | 3,900.00 | 23,400.00 |
| 15 | | CF352A CYAN FOR HP LASERJET COLORED PRO M153/M176 MFPM177W | EA | | | 3 | 3 | 11,700.00 | | | | 0 | 0.00 | | 3 | | 3 | 11,700.00 | | | | 0 | 0.00 | 6.00 | 3,900.00 | 23,400.00 |
| 16 | | CF353A MAGENTA FOR HP LASERJET COLORED PRO M153/M176 MFPM177W | EA | | | 3 | 3 | 11,700.00 | | | | 0 | 0.00 | | 3 | | 3 | 11,700.00 | | | | 0 | 0.00 | 6.00 | 3,900.00 | 23,400.00 |
| 17 | | HP INK CF226A FOR HP LASER MONOCHROME M426FDN | EA | | | 10 | 10 | 75,000.00 | | | | 0 | 0.00 | | 10 | | 10 | 75,000.00 | | | | 0 | 0.00 | 20.00 | 7,500.00 | 150,000.00 |
| 18 | | EPSON INK BOTTLE BLACK FOR MULTIFUNCTION PRINTER L6190 127ML | EA | | | 3 | 3 | 1,871.10 | | | | 0 | 0.00 | | 3 | | 3 | 1,871.10 | | | | 0 | 0.00 | 6.00 | 623.70 | 3,742.20 |
| 19 | | EPSON INK BOTTLE MAGENTA FOR MULTIFUNCTION PRINTER L6190 70ML | EA | | | 3 | 3 | 1,207.20 | | | | 0 | 0.00 | | 3 | | 3 | 1,207.20 | | | | 0 | 0.00 | 6.00 | 402.40 | 2,414.40 |
| 20 | | EPSON INK BOTTLE CYAN FOR MULTIFUNCTION PRINTER L6190 70ML | EA | | | 3 | 3 | 1,207.20 | | | | 0 | 0.00 | | 3 | | 3 | 1,207.20 | | | | 0 | 0.00 | 6.00 | 402.40 | 2,414.40 |
| 21 | | EPSON INK BOTTLE YELLOW FOR MULTIFUNCTION PRINTER L6190 70ML | EA | | | 3 | 3 | 1,207.20 | | | | 0 | 0.00 | | 3 | | 3 | 1,207.20 | | | | 0 | 0.00 | 6.00 | 402.40 | 2,414.40 |
| 22 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 23 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 1 | | ABRASIVE, CLOTH EMERY #60, 8" X 11" SHEET | SH | | 10 | | 10 | 198.00 | | | 10 | 10 | 198.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 20.00 | 19.80 | 396.00 |
| 2 | | ABRASIVE, PAPER, GRIT #80, WATER PROOF, SIZE: 9" X 11" LONG | SH | 70 | 10 | 5 | 85 | 1,028.50 | 20 | | 10 | 30 | 363.00 | 20 | | | 20 | 242.00 | 20 | | | 20 | 242.00 | 155.00 | 12.10 | 1,875.50 |
| 3 | | ABRASIVE, PAPER, GRIT #120, WATER PROOF, SIZE: 9" X 11" LONG | SH | 20 | 10 | 5 | 35 | 346.50 | 20 | | 10 | 30 | 297.00 | 20 | | | 20 | 198.00 | 20 | | | 20 | 198.00 | 105.00 | 9.90 | 1,039.50 |
| 4 | | ABRASIVE, PAPER, GRIT #150, WATER PROOF, SIZE: 9" X 11" LONG | SH | 70 | 10 | 5 | 85 | 748.00 | 20 | | 10 | 30 | 264.00 | 20 | | | 20 | 176.00 | 20 | | | 20 | 176.00 | 155.00 | 8.80 | 1,364.00 |
| 5 | | ABRASIVE, PAPER, GRIT #180, WATER PROOF, SIZE: 9" X 11" LONG | SH | 20 | 10 | 5 | 35 | 308.00 | 20 | | 10 | 30 | 264.00 | 20 | | | 20 | 176.00 | 20 | | | 20 | 176.00 | 105.00 | 8.80 | 924.00 |
| 6 | | ABRASIVE, PAPER, GRIT #220, WATER PROOF, SIZE: 9" X 11" LONG | SH | 25 | 15 | 5 | 45 | 445.50 | 25 | | 15 | 40 | 396.00 | 20 | 5 | | 25 | 247.50 | 20 | | | 20 | 198.00 | 130.00 | 9.90 | 1,287.00 |
| 7 | | ADHESIVE, CONTACT CEMENT, SYNTHETIC RUBBER BASED MATERIAL OR RUGBY | GL | 3 | | 2 | 5 | 2,887.50 | 3 | | | 3 | 1,732.50 | 4 | | | 4 | 2,310.00 | 3 | | | 3 | 1,732.50 | 15.00 | 577.50 | 8,662.50 |
| 8 | | ADHESIVE, CYANO ACRYLATE, 3 GM/TU | TU | | | 5 | 5 | 192.50 | | | | 0 | 0.00 | | | 5 | 5 | 192.50 | | | | 0 | 0.00 | 10.00 | 38.50 | 385.00 |
| 9 | | ADHESIVE, EPOXY A & B (CEMENT) ALUMINUM, ALL PURPOSE PINT | SE | 6 | 2 | 1 | 9 | 5,400.00 | 5 | | | 5 | 3,000.00 | 6 | | | 6 | 3,600.00 | 6 | | | 6 | 3,600.00 | 26.00 | 600.00 | 15,600.00 |
| 10 | | BLADE, HACKSAW, 32 TEETH / INCH., 1/2" X 12" LONG, HEAVY DUTY, HIGH SPEED, GRADE A | EA | 10 | | 5 | 15 | 825.00 | | 10 | | 10 | 550.00 | | | 10 | 10 | 550.00 | | | | 0 | 0.00 | 35.00 | 55.00 | 1,925.00 |
| 11 | | BOX, JUNCTION, PVC, OCTAGONAL, 4" X 4", 1/2" HOLES WITH PVC COVER, ORANGE COLOR | EA | 5 | 2 | | 7 | 369.60 | 5 | | | 5 | 264.00 | 5 | | | 5 | 264.00 | 5 | | | 5 | 264.00 | 22.00 | 52.80 | 1,161.60 |
| 12 | | BOX, JUNCTION, METAL, OCTAGONAL, 4" X 4", 1-7/8" DEPTH, 1/2" K.O. GA#16 WITH METAL COVER | EA | 5 | | | 5 | 181.50 | 5 | | | 5 | 181.50 | 5 | | | 5 | 181.50 | 5 | | | 5 | 181.50 | 20.00 | 36.30 | 726.00 |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|-----------------|------------------------------|-----|-----|-----|-------------|-------|-----|------|-----|-------------|------|-----|------|-----|-------------|-----|-----|-----|-----|-------------|-----------------------------|-----------------|---------------------------|
| | | | Jan | Feb | Mar | Q1 | 1st Quarter | April | May | June | Q2 | 2nd Quarter | July | Aug | Sept | Q3 | 3rd Quarter | Oct | Nov | Dec | Q4 | 4th Quarter | | | |
| 13 | BOX, UTILITY, PVC, RECTANGULAR, 2" X 4", 1/2" HOLES, WITHOUT COVER, ORANGE COLOR | EA | 5 | 4 | | 9 | 297.00 | 5 | | | 5 | 165.00 | 5 | | | 5 | 165.00 | 5 | | | 5 | 165.00 | 24.00 | 33.00 | 792.00 |
| 14 | BOX, UTILITY, METAL, RECTANGULAR, 2" X 4", 1-7/8" DEPTH, 1/2" K.O. GA#16 | EA | 5 | | | 5 | 104.50 | 5 | | | 5 | 104.50 | 5 | | | 5 | 104.50 | 5 | | | 5 | 104.50 | 20.00 | 20.90 | 418.00 |
| 15 | BREAKER, CIRCUIT, ELECTRICAL, 30 AMPERE, 3 POLE, 120/240 VOLTS, 10KAIC, PLUG-IN TYPE | EA | 5 | | | 5 | 808.50 | 5 | | | 5 | 808.50 | 5 | | | 5 | 808.50 | 5 | | | 5 | 808.50 | 20.00 | 161.70 | 3,234.00 |
| 16 | BREAKER, CIRCUIT, ELECTRICAL, 20 AMPERE, 1 POLE, 120/240 VOLTS, 10KAIC, PLUG-IN TYPE | EA | 5 | | | 5 | 374.00 | 5 | | | 5 | 374.00 | 5 | | | 5 | 374.00 | 5 | | | 5 | 374.00 | 20.00 | 74.80 | 1,496.00 |
| 17 | BRUSH, PAINT, SIZE: 1" WIDTH | EA | 5 | 12 | 8 | 25 | 220.00 | 4 | 5 | 5 | 14 | 123.20 | 2 | 2 | 8 | 12 | 105.60 | 4 | | 5 | 9 | 79.20 | 60.00 | 8.80 | 528.00 |
| 18 | BRUSH, PAINT, SIZE: 2" WIDTH | EA | 15 | 12 | 8 | 35 | 577.50 | 15 | 5 | 5 | 25 | 412.50 | 13 | 2 | 8 | 23 | 379.50 | 15 | | 5 | 20 | 330.00 | 103.00 | 16.50 | 1,699.50 |
| 19 | BRUSH, PAINT, SIZE: 3" WIDTH | EA | 5 | 17 | 8 | 30 | 990.00 | 5 | 5 | 5 | 15 | 495.00 | 3 | 2 | 8 | 13 | 429.00 | 5 | | 5 | 10 | 330.00 | 68.00 | 33.00 | 2,244.00 |
| 20 | BRUSH, STEEL, STANDARD, WOODEN HANDLE, 4" X 16 WIRE ROW | EA | | | 12 | 12 | 184.80 | | | 5 | 5 | 77.00 | | | 5 | 5 | 77.00 | | | | 0 | 0.00 | 22.00 | 15.40 | 338.80 |
| 21 | BUSHING, REDUCER 1" X 3/4" GI | EA | 5 | | | 5 | 165.00 | 5 | | | 5 | 165.00 | 5 | | | 5 | 165.00 | 5 | | | 5 | 165.00 | 20.00 | 33.00 | 660.00 |
| 22 | BUSHING, REDUCING, 1/2" X 3/4", GI | EA | 5 | | | 5 | 55.00 | 5 | | | 5 | 55.00 | 5 | | | 5 | 55.00 | 5 | | | 5 | 55.00 | 20.00 | 11.00 | 220.00 |
| 23 | CAP, PIPE FITTING, G.I., STANDARD SCHED 40, INDUSTRIAL TYPE, HEAVY DUTY, 1/2" NOMINAL DIA. | EA | 5 | | | 5 | 38.50 | 5 | | | 5 | 38.50 | 5 | | | 5 | 38.50 | 5 | | | 5 | 38.50 | 20.00 | 7.70 | 154.00 |
| 24 | CLOTH, COCO WHITE 36" WIDTH | YD | 30 | | 10 | 40 | 2,000.00 | 40 | | | 40 | 2,000.00 | 40 | | | 40 | 2,000.00 | 40 | | 20 | 60 | 3,000.00 | 180.00 | 50.00 | 9,000.00 |
| 25 | COMPOUND, JOINT WALL BOARD PUTTY FORM READY MIXED, 5KG/GL | GL | | 2 | | 2 | 646.80 | | | | 0 | 0.00 | | 2 | | 2 | 646.80 | | | | 0 | 0.00 | 4.00 | 323.40 | 1,293.60 |
| 26 | SERVICE HEAD, RIGID STEEL CONDUIT (RSC), 1" DIAMETER, THREADED, COMPLETE WITH PLASTIC WIRE GUARD | EA | 5 | | | 5 | 192.50 | 5 | | | 5 | 192.50 | 5 | | | 5 | 192.50 | 5 | | | 5 | 192.50 | 20.00 | 38.50 | 770.00 |
| 27 | CORD, NYLON, MONO (LINE), 3MM DIAMETER, 250-260 LBS, TENSILE STENGTH FOR WEEDEATER USE, 1 KG/RO. | RO | 50 | 85 | 50 | 185 | 66,600.00 | 58 | 85 | 50 | 193 | 69,480.00 | 58 | 85 | 50 | 193 | 69,480.00 | 58 | 85 | 50 | 193 | 69,480.00 | 764.00 | 360.00 | 275,040.00 |
| 28 | ROLLER, PAINT, 7" LONG COVER W/ HANDLE | EA | 30 | | 8 | 38 | 1,379.40 | 28 | 5 | 5 | 38 | 1,379.40 | 28 | | 10 | 38 | 1,379.40 | 28 | | 5 | 33 | 1,197.90 | 147.00 | 36.30 | 5,336.10 |
| 29 | ROLLER, PAINT, 9" LONG COVER W/ HANDLE | EA | 5 | | 8 | 13 | 543.40 | 2 | 5 | 5 | 12 | 501.60 | 2 | | 10 | 12 | 501.60 | 2 | | 5 | 7 | 292.60 | 44.00 | 41.80 | 1,839.20 |
| 30 | GLASS, STICK WELDING, DARK SHADE #12, 2" WIDTH X 4" LONG | EA | | | | 0 | 0.00 | 2 | | | 2 | 231.00 | 2 | | | 2 | 231.00 | 2 | | | 2 | 231.00 | 6.00 | 115.50 | 693.00 |
| 31 | ELBOW, PIPE FITTING, G.I., STANDARD SCHED 40, INDUSTRIAL TYPE, HEAVY DUTY, 3/4" NOMINAL DIA. X 90 DEGREE | EA | 10 | | | 10 | 121.00 | 10 | | | 10 | 121.00 | 10 | | | 10 | 121.00 | 10 | | | 10 | 121.00 | 40.00 | 12.10 | 484.00 |
| 32 | ELBOW, PIPE FITTING, G.I., STANDARD SCHED 40, INDUSTRIAL TYPE, HEAVY DUTY, 1/2" NOMINAL DIA. X 90 DEGREE | EA | 10 | | | 10 | 77.00 | 10 | | | 10 | 77.00 | 10 | | | 10 | 77.00 | 10 | | | 10 | 77.00 | 40.00 | 7.70 | 308.00 |
| 33 | FAUCET, LAVATORY, LONG SPOUT, SINGLE, CHROME PLATED HEAVY DUTY, 1/2" MALE IPS SUPPLY CONNECTION | EA | 5 | | 5 | 10 | 1,650.00 | 8 | | | 8 | 1,320.00 | 8 | | | 8 | 1,320.00 | 8 | | | 8 | 1,320.00 | 34.00 | 165.00 | 5,610.00 |
| 34 | FAUCET, FOR KITCHEN SINK, BRASS, SINGLE, CHROME PLATED, TOP MOUNT, GOOSENECK TYPE, 1/2" MALE IPS SUPPLY CONNECTION | EA | 5 | | 5 | 10 | 781.00 | 8 | | | 8 | 624.80 | 8 | | | 8 | 624.80 | 8 | | | 8 | 624.80 | 34.00 | 78.10 | 2,655.40 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 35 | | FAUCET, HOSE BIBB, MADE OF BRASS, HEAVY DUTY, 1/2" MALE IPS SUPPLY CONNECTION | EA | 5 | | 2 | 7 | 924.00 | 8 | | | 8 | 1,056.00 | 8 | | | 8 | 1,056.00 | 8 | | | 8 | 1,056.00 | 31.00 | 132.00 | 4,092.00 |
| 36 | | FRAME, HACKSAW | EA | 3 | | | 3 | 194.70 | 6 | | | 6 | 389.40 | 3 | | | 3 | 194.70 | 3 | | | 3 | 194.70 | 15.00 | 64.90 | 973.50 |
| 37 | | GAS, ACETYLENE TECHNICAL, 3.5 CU. M./3.8KG/CY @ 240 PSI (CONTENTS ONLY) | CY | 10 | 4 | | 14 | 15,400.00 | 17 | 3 | 2 | 22 | 24,200.00 | 10 | 2 | 1 | 13 | 14,300.00 | 13 | 2 | | 15 | 16,500.00 | 64.00 | 1,100.00 | 70,400.00 |
| 38 | | GAS, OXYGEN, INDUSTRIAL, 5.66 CU.M./CY @ 1800 PSI (CONTENTS ONLY) | CY | 10 | 2 | | 12 | 6,600.00 | 19 | 2 | 2 | 23 | 12,650.00 | 10 | | 2 | 12 | 6,600.00 | 15 | | | 15 | 8,250.00 | 62.00 | 550.00 | 34,100.00 |
| 39 | | GLOVES, HAND, COTTON, WHITE, ORDINARY | PR | 116 | 80 | 90 | 286 | 5,720.00 | 115 | 65 | 30 | 210 | 4,200.00 | 115 | 60 | 15 | 190 | 3,800.00 | 120 | 60 | 10 | 190 | 3,800.00 | 876.00 | 20.00 | 17,520.00 |
| 40 | | HINGE, BUTT, 4" X 4", BRASS, LOOSE PIN | PR | | | | 0 | 0.00 | | 3 | | 3 | 151.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3.00 | 50.60 | 151.80 |
| 41 | | HOLDER, SOAP CAKE 7/16 DEEP 3 X 4 | EA | | | 5 | 5 | 577.50 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5.00 | 115.50 | 577.50 |
| 42 | | HOLDER, TISSUE 3" X 3/4" D | EA | | | 5 | 5 | 869.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5.00 | 173.80 | 869.00 |
| 43 | | HOSE, FLEXIBLE, FOR LAVATORY SINK, STAINLESS STEEL WIRE BRAIDED, HEAVY DUTY, SIZE: 1/2" X 3/8" X 12" | EA | 10 | 5 | | 15 | 1,485.00 | 14 | | | 14 | 1,386.00 | 10 | | | 10 | 990.00 | 14 | | | 14 | 1,386.00 | 53.00 | 99.00 | 5,247.00 |
| 44 | | LOCKSET, DEAD BOLT, HIGH SECURITY TUBULAR, SINGLE LOCKING CYLINDER, HEAVY DUTY | SE | 10 | 5 | 2 | 17 | 4,918.10 | 13 | | | 13 | 3,760.90 | 10 | 5 | | 15 | 4,339.50 | 11 | | | 11 | 3,182.30 | 56.00 | 289.30 | 16,200.80 |
| 45 | | LUMBER, TS4S, 2" X 2" X 12' LONG | EA | | | 10 | 10 | 3,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10.00 | 350.00 | 3,500.00 |
| 46 | | LUMBER, TS4S, 2" X 3" X 12' LONG | EA | | | 10 | 10 | 5,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10.00 | 500.00 | 5,000.00 |
| 47 | | LUMBER, TS4S, KILN DRY 1-1/2" X 2" X 4' LONG | EA | | | 10 | 10 | 880.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10.00 | 88.00 | 880.00 |
| 48 | | LUMBER, TS4S, KILN DRY 1-1/2" X 2" X 6' LONG | EA | | | 10 | 10 | 1,320.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10.00 | 132.00 | 1,320.00 |
| 49 | | LUMBER, TS4S, KILN DRY, 1-1/2" X 2" X 8' LONG | EA | 10 | | 10 | 20 | 3,080.00 | 10 | | | 10 | 1,540.00 | 10 | | | 10 | 1,540.00 | 10 | | | 10 | 1,540.00 | 50.00 | 154.00 | 7,700.00 |
| 50 | | MASK, PAPER, DISPOSABLE W/PRESS ALUMINUM PLATE TO FIT NOSE CONTOUR & HEAVY DUTY ELASTIC HEAD STRAP | EA | 27 | 102 | 2 | 131 | 5,043.50 | 32 | 2 | 2 | 36 | 1,386.00 | 72 | 2 | 52 | 126 | 4,851.00 | 22 | 2 | 2 | 26 | 1,001.00 | 319.00 | 38.50 | 12,281.50 |
| 51 | | NAIL, COMMON, SIZE: 1" LONG | KG | 5 | 5 | 8 | 18 | 1,207.80 | 14 | 5 | 2 | 21 | 1,409.10 | 9 | 5 | 2 | 16 | 1,073.60 | 9 | 5 | 3 | 17 | 1,140.70 | 72.00 | 67.10 | 4,831.20 |
| 52 | | NAIL, COMMON, SIZE: 1-1/2" LONG | KG | 5 | 5 | 8 | 18 | 1,148.40 | 14 | 5 | 2 | 21 | 1,339.80 | 9 | 5 | 2 | 16 | 1,020.80 | 9 | 5 | 3 | 17 | 1,084.60 | 72.00 | 63.80 | 4,593.60 |
| 53 | | NAIL, COMMON, SIZE: 2" LONG | KG | 10 | 5 | 8 | 23 | 1,315.60 | 21 | 5 | 2 | 28 | 1,601.60 | 16 | 5 | 2 | 23 | 1,315.60 | 16 | 5 | 3 | 24 | 1,372.80 | 98.00 | 57.20 | 5,605.60 |
| 54 | | NAIL, COMMON, SIZE: 2-1/2" LONG | KG | 10 | 5 | 8 | 23 | 1,265.00 | 17 | 5 | 2 | 24 | 1,320.00 | 12 | 5 | 2 | 19 | 1,045.00 | 12 | 5 | 3 | 20 | 1,100.00 | 86.00 | 55.00 | 4,730.00 |
| 55 | | NAIL, COMMON, SIZE: 3" LONG | KG | 10 | 5 | 8 | 23 | 1,163.80 | 25 | 5 | 2 | 32 | 1,619.20 | 20 | 5 | 2 | 27 | 1,366.20 | 20 | 5 | 3 | 28 | 1,416.80 | 110.00 | 50.60 | 5,566.00 |
| 56 | | NAIL, CONCRETE, SIZE: 2" LONG | KG | 5 | 1 | 6 | 12 | 831.60 | 11 | 1 | | 12 | 831.60 | 6 | 1 | | 7 | 485.10 | 6 | 1 | | 7 | 485.10 | 38.00 | 69.30 | 2,633.40 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | 10 MONTH | April | May | June | Q2 | 10 MONTH | July | Aug | Sept | Q3 | 10 MONTH | Oct | Nov | Dec | Q4 | 10 MONTH | | | |
| 57 | | NAIL, CONCRETE, SIZE: 3" LONG | KG | 5 | 1 | 6 | 12 | 686.40 | 12 | 1 | | 13 | 743.60 | 7 | 1 | | 8 | 457.60 | 7 | 1 | | 8 | 457.60 | 41.00 | 57.20 | 2,345.20 |
| 58 | | NAIL, FINISHING, SIZE: 1" LONG | KG | 10 | 1 | 7 | 18 | 732.60 | 16 | 1 | 2 | 19 | 773.30 | 10 | 1 | 2 | 13 | 529.10 | 11 | 1 | 3 | 15 | 610.50 | 65.00 | 40.70 | 2,645.50 |
| 59 | | NAIL, FINISHING, SIZE: 1-1/2" LONG | KG | 10 | | 7 | 17 | 1,028.50 | 16 | | 2 | 18 | 1,089.00 | 10 | | 2 | 12 | 726.00 | 11 | | 3 | 14 | 847.00 | 61.00 | 60.50 | 3,690.50 |
| 60 | | NAIL, FINISHING, SIZE: 2" LONG | KG | 5 | | 7 | 12 | 686.40 | 12 | | 2 | 14 | 800.80 | 7 | | 2 | 9 | 514.80 | 7 | | 3 | 10 | 572.00 | 45.00 | 57.20 | 2,574.00 |
| 61 | | PADLOCK, 1/4" SHACKLE DIA. 1-1/2" CASE WIDTH | SE | 6 | 17 | 7 | 30 | 10,500.00 | 11 | | | 11 | 3,850.00 | 12 | 7 | 2 | 21 | 7,350.00 | 9 | 12 | 2 | 23 | 8,050.00 | 85.00 | 350.00 | 29,750.00 |
| 62 | | PAINT, ENAMEL, QUICK DRY, BLACK, GLOSS | GL | 5 | 14 | 2 | 21 | 10,441.20 | 7 | | 6 | 13 | 6,463.60 | 7 | | | 7 | 3,480.40 | 13 | | | 13 | 6,463.60 | 54.00 | 497.20 | 26,848.80 |
| 63 | | PAINT, ENAMEL, QUICK DRY, CHOCOLATE BROWN | GL | 5 | 10 | 2 | 17 | 8,845.10 | 7 | | 6 | 13 | 6,763.90 | 7 | | | 7 | 3,642.10 | 9 | | | 9 | 4,682.70 | 46.00 | 520.30 | 23,933.80 |
| 64 | | PAINT, ENAMEL, QUICK DRY, WHITE, GLOSS | GL | 5 | 14 | 2 | 21 | 12,243.00 | 13 | | 6 | 19 | 11,077.00 | 13 | | | 13 | 7,579.00 | 19 | | | 19 | 11,077.00 | 72.00 | 583.00 | 41,976.00 |
| 65 | | PAINT, LATEX, GLOSS, WHITE, PREMIUM 100% ACRYLIC, WATER BASED, 4LI/GL | GL | 5 | 14 | 2 | 21 | 12,127.50 | 26 | | 6 | 32 | 18,480.00 | 25 | | | 25 | 14,437.50 | 31 | | | 31 | 17,902.50 | 109.00 | 577.50 | 62,947.50 |
| 66 | | PAINT, LATEX, FLAT, WHITE, PREMIUM 100% ACRYLIC, WATER BASED, 4LI/GL | GL | 5 | 14 | 2 | 21 | 10,071.60 | 25 | | 6 | 31 | 14,867.60 | 25 | | | 25 | 11,990.00 | 31 | | | 31 | 14,867.60 | 108.00 | 479.60 | 51,796.80 |
| 67 | | PAINT, LATEX, SEMI-GLOSS, WHITE, PREMIUM 100% ACRYLIC, WATER BASED, 4LI/GL | GL | 5 | 14 | 2 | 21 | 11,642.40 | 15 | | 6 | 21 | 11,642.40 | 15 | | | 15 | 8,316.00 | 21 | | | 21 | 11,642.40 | 78.00 | 554.40 | 43,243.20 |
| 68 | | PAINT, LATEX COLOR, RAW SIENNA, ACRY WATER BASED, 1 LI/CN | CN | 5 | 3 | | 8 | 862.40 | 7 | | | 7 | 754.60 | 5 | | | 5 | 539.00 | 11 | | | 11 | 1,185.80 | 31.00 | 107.80 | 3,341.80 |
| 69 | | PAINT, LATEX COLOR, TOLUIDINE RED, ACRY WATER BASED, 1LI/CN | CN | 5 | 7 | | 12 | 1,518.00 | 7 | | 4 | 11 | 1,391.50 | 5 | | | 5 | 632.50 | 15 | | | 15 | 1,897.50 | 43.00 | 126.50 | 5,439.50 |
| 70 | | PAINT, LATEX COLOR, HANSA YELLOW, ACRY WATER BASED, 1LI/CN | CN | 5 | 7 | | 12 | 1,980.00 | 8 | | 4 | 12 | 1,980.00 | 5 | | | 5 | 825.00 | 15 | | | 15 | 2,475.00 | 44.00 | 165.00 | 7,260.00 |
| 71 | | PAINT, LATEX COLOR, LAMP BLACK, ACRY WATER BASED, 1LI/CN | CN | 5 | 7 | | 12 | 1,188.00 | 7 | | 4 | 11 | 1,089.00 | 5 | | | 5 | 495.00 | 15 | | | 15 | 1,485.00 | 43.00 | 99.00 | 4,257.00 |
| 72 | | PAINT, TINTING COLOR, (OIL) 23-15 BULLETIN RED, 1/4 LI/CN | CN | 5 | | | 5 | 924.00 | 5 | | | 5 | 924.00 | 5 | | | 5 | 924.00 | 9 | | | 9 | 1,663.20 | 24.00 | 184.80 | 4,435.20 |
| 73 | | PIPE, PVC, FOR SANITARY, WITH HUB, 3" NOMINAL DIAMETER X 3M LONG, SERIES 1000, HEAVY DUTY, DURABLE, ORANGE | LG | 5 | | 3 | 8 | 1,020.80 | 5 | | | 5 | 638.00 | 5 | | | 5 | 638.00 | 5 | | | 5 | 638.00 | 23.00 | 127.60 | 2,934.80 |
| 74 | | PIPE, G.I., STANDARD SCHED 40, INDUSTRIAL TYPE, HEAVY DUTY, 1/2" NOMINAL DIA. X 20' LONG | EA | 5 | | | 5 | 1,782.00 | 5 | | | 5 | 1,782.00 | 5 | | | 5 | 1,782.00 | 5 | | | 5 | 1,782.00 | 20.00 | 356.40 | 7,128.00 |
| 75 | | BUSHING REDUCER, PIPE FITTING, G.I., STANDARD SCHED 40, INDUSTRIAL TYPE, HEAVY DUTY, 1/2" X 3/8" DIAMETER | EA | 10 | | | 10 | 99.00 | 10 | | | 10 | 99.00 | 10 | | | 10 | 99.00 | 10 | | | 10 | 99.00 | 40.00 | 9.90 | 396.00 |
| 76 | | RIVET, ALUMINUM BLIND, POP, STEEL, 1/8" DIA. X 1/2" LONG (500 EA/BX) | BX | | | 5 | 5 | 3,657.50 | 1 | | | 1 | 731.50 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6.00 | 731.50 | 4,389.00 |
| 77 | | RIVET, ALUMINUM BLIND, POP, STEEL, 3/16" DIA. X 1/2" LONG (500 EA/BX) | BX | | | 5 | 5 | 1,355.00 | 1 | | | 1 | 231.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6.00 | 231.00 | 1,386.00 |
| 78 | | ELECTRODE, ARC WELDING, E6011, MILD STEEL, 1/8" DIA. X 14" LONG | PK | 5 | 1 | | 6 | 4,158.00 | 8 | | | 8 | 5,544.00 | 5 | | | 5 | 3,465.00 | 6 | | | 6 | 4,158.00 | 25.00 | 693.00 | 17,325.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|---|-----------------|------------------------------|-----|-----|----|-----------|-----|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 amount | Apr | May | June | Q2 | Q2 amount | July | Aug | Sept | Q3 | Q3 amount | Oct | Nov | Dec | Q4 | Q4 amount | | | |
| 79 | | SEALANT, FOR ROOF & GUTTER, PASTE FORM | GL | 5 | | 2 | 7 | 7,846.30 | 17 | | | 17 | 19,055.30 | 11 | | | 11 | 12,329.90 | 5 | | | 5 | 5,604.50 | 40.00 | 1,120.90 | 44,836.00 |
| 80 | | SEALANT, SILICONE, 305 ML/TU. | TU | 10 | | | 10 | 1,133.00 | 13 | | | 13 | 1,472.90 | 13 | | | 13 | 1,472.90 | 10 | | | 10 | 1,133.00 | 46.00 | 113.30 | 5,211.80 |
| 81 | | STRAP, TIE DOWN 12", QUICK WRAP SELF-LOCKING, PLASTIC | PK | 25 | | 2 | 27 | 6,237.00 | 25 | | | 25 | 5,775.00 | 25 | | | 25 | 5,775.00 | 25 | | | 25 | 5,775.00 | 102.00 | 231.00 | 23,562.00 |
| 82 | | STRAP, TIE DOWN 6", QUICK WRAP SELF-LOCKING, PLASTIC | PK | 25 | | 2 | 27 | 1,574.10 | 25 | | | 25 | 1,457.50 | 25 | | | 25 | 1,457.50 | 25 | | | 25 | 1,457.50 | 102.00 | 58.30 | 5,946.60 |
| 83 | | TAPE, TEFLON, 3/4" WIDE X 10 METERS LONG/RO | RO | 55 | 2 | 37 | 94 | 1,410.00 | 60 | | | 60 | 900.00 | 55 | | | 55 | 825.00 | 60 | | | 60 | 900.00 | 269.00 | 15.00 | 4,035.00 |
| 84 | | TEE, PIPE FITTING, PVC, FOR POTABLE WATER, 1/2" (20 MM) NOMINAL DIAMETER, HEAVY DUTY, DURABLE, BLUE | EA | 5 | | 8 | 13 | 85.80 | 5 | | | 5 | 33.00 | 5 | | | 5 | 33.00 | 5 | | | 5 | 33.00 | 28.00 | 6.60 | 184.80 |
| 85 | | TEE, PIPE FITTING, G.I., STANDARD SCHED 40, INDUSTRIAL TYPE, HEAVY DUTY, 1/2" NOMINAL DIA. | EA | 5 | | 5 | 10 | 121.00 | 5 | | | 5 | 60.50 | 5 | | | 5 | 60.50 | 5 | | | 5 | 60.50 | 25.00 | 12.10 | 302.50 |
| 86 | | THINNER, LACQUER, 3 LI/CN | GL | 5 | 1 | 7 | 13 | 1,701.70 | 5 | | 3 | 8 | 1,047.20 | 5 | | | 5 | 654.50 | 8 | | | 8 | 1,047.20 | 34.00 | 130.90 | 4,450.60 |
| 87 | | THINNER, PAINT, ENAMEL FOR THINNING SYNTHETIC RESIN, 3 LI/GL | GL | 5 | 1 | 2 | 8 | 2,160.00 | 5 | | 3 | 8 | 2,160.00 | 5 | | | 5 | 1,350.00 | 8 | | | 8 | 2,160.00 | 29.00 | 270.00 | 7,830.00 |
| 88 | | UNION, PIPE FITTING, G.I., INNER BRASS, STANDARD SCHED 40, INDUSTRIAL TYPE, HEAVY DUTY, 1" NOMINAL DIA. | EA | 5 | | | 5 | 231.00 | 5 | | | 5 | 231.00 | 5 | | | 5 | 231.00 | 5 | | | 5 | 231.00 | 20.00 | 46.20 | 924.00 |
| 89 | | FLUSHOMETER, FOR FLOOR MOUNTED EXPOSED WATER CLOSET, LEVER TYPE, METAL ALLOY, CHROME PLATED, HEAVY DUTY, FOR 1" DIAMETER SUPPLY PIPE CONNECTION | EA | 5 | 2 | 2 | 9 | 32,976.90 | 5 | | | 5 | 18,320.50 | 5 | | | 5 | 18,320.50 | 5 | | | 5 | 18,320.50 | 24.00 | 3,664.10 | 87,938.40 |
| 90 | | VALVE, GATE, BRASS, HEAVY DUTY, SIZE 1/2" FEMALE IPS CONNECTION, 150 PSI MINIMUM WORKING PRESSURE | EA | 5 | | | 5 | 1,012.00 | 5 | | | 5 | 1,012.00 | 5 | | | 5 | 1,012.00 | 5 | | | 5 | 1,012.00 | 20.00 | 202.40 | 4,048.00 |
| 91 | | WIRE, STAPLE, 3/4" X 1/2 INSULATED | BX | 2 | | | 2 | 220.00 | 2 | | | 2 | 220.00 | 2 | | | 2 | 220.00 | 2 | | | 2 | 220.00 | 8.00 | 110.00 | 880.00 |
| 92 | | WIRE, STAPLE, 3/8" | BX | 2 | | | 2 | 220.00 | 27 | | | 27 | 2,970.00 | 2 | | | 2 | 220.00 | 27 | | | 27 | 2,970.00 | 58.00 | 110.00 | 6,380.00 |
| 93 | | WIRE, TIE STEEL, GA. #16 | RO | 32 | 7 | 2 | 41 | 3,280.00 | 32 | 2 | 2 | 36 | 2,880.00 | 32 | 2 | 7 | 41 | 3,280.00 | 32 | 2 | 2 | 36 | 2,880.00 | 154.00 | 80.00 | 12,320.00 |
| 94 | | WYE, PIPE FITTING, PVC, FOR SANITARY, 4" NOMINAL DIA., SERIES 1000, HEAVY DUTY, DURABLE, ORANGE | EA | 3 | | | 3 | 49.50 | 3 | | | 3 | 49.50 | 3 | | | 3 | 49.50 | 3 | | | 3 | 49.50 | 12.00 | 16.50 | 198.00 |
| 95 | | PADLOCK, CASE HARDENED STEEL, PIN TUMBLER MECHANISM, 2" CASE WIDTH, 1-5/8" HIGH X 9/16" THICK 5/16" DIA. | EA | 3 | 2 | 20 | 25 | 13,250.00 | 9 | | | 9 | 4,770.00 | 5 | 5 | 2 | 12 | 6,360.00 | 7 | | | 7 | 3,710.00 | 53.00 | 530.00 | 28,090.00 |
| 96 | | MASK, AIR FILTERING, WHITE, DISPOSABLE 20 EA/BX | EA | 46 | 10 | 25 | 81 | 3,742.20 | 5 | 50 | 5 | 60 | 2,772.00 | 5 | 10 | 45 | 60 | 2,772.00 | 5 | 5 | 5 | 15 | 693.00 | 216.00 | 46.20 | 9,979.20 |
| 97 | | REFRIGERANT, R-22, FOR AIR CONDITIONING, 13.6 KG/CY | CY | 5 | 2 | 1 | 8 | 22,176.00 | 6 | 2 | | 8 | 22,176.00 | 5 | 2 | | 7 | 19,404.00 | 5 | 2 | | 7 | 19,404.00 | 30.00 | 2,772.00 | 83,160.00 |
| 98 | | URINAL FLUSH VALVE, PUSH BUTTON TYPE, BRASS, CHROME PLATED, 1/2" MALE IPS SUPPLY CONNECTION | AY | | 1 | | 1 | 2,733.50 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 2,733.50 | 2,733.50 |
| 99 | | FLUSHOMETER, FOR URINAL, LEVER TYPE, METAL ALLOY, CHROME PLATED, HEAVY DUTY, FOR 3/4" DIAMETER SUPPLY PIPE CONNECTION | AY | | | 1 | 1 | 5,579.20 | | | | 0 | 0.00 | | | 1 | 1 | 5,579.20 | | | | 0 | 0.00 | 2.00 | 5,579.20 | 11,158.40 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Budget | April | May | June | Q2 | Q2 Budget | July | Aug | Sept | Q3 | Q3 Budget | Oct | Nov | Dec | Q4 | Q4 Budget | | | |
| 100 | | DISC, ABRASIVE, REINFORCED CUT-OFF WHEEL FOR STEEL, 4" DIAMETER x 1.2MM THK (SUPER THIN), 5/8" (16MM) ARBOR, MAX. 15,300RPM | EA | 20 | | | 20 | 1,100.00 | 20 | | | 20 | 1,100.00 | 20 | | | 20 | 1,100.00 | 20 | | | 20 | 1,100.00 | 80.00 | 55.00 | 4,400.00 |
| 101 | | CLOSER, DOOR, PARALLEL ARM TYPE, REVERSIBLE FOR RIGHT & LEFT HAND DOORS CAST, ALUMINUM ALLOY HOUSING, DULL BRONZE FINISH, SCREWS INCLUDED | SE | 5 | | 1 | 6 | 9,570.00 | | | | 0 | 0.00 | 5 | | | 5 | 7,975.00 | | | | 0 | 0.00 | 11.00 | 1,595.00 | 17,545.00 |
| 102 | | CLOSER, DOOR, PARALLEL ARM TYPE, REVERSIBLE FOR RIGHT & LEFT HAND DOORS CAST, ALUMINUM ALLOY HOUSING, SILVER FINISH, SCREWS INCLUDED | SE | 5 | | 2 | 7 | 11,165.00 | | | | 0 | 0.00 | 5 | | | 5 | 7,975.00 | | | | 0 | 0.00 | 12.00 | 1,595.00 | 19,140.00 |
| 103 | | PAINT, PRIMER, ZINC CHROMATE 4LI/GL | GL | 5 | | | 5 | 5,225.00 | | | | 0 | 0.00 | 5 | | | 5 | 5,225.00 | | | | 0 | 0.00 | 10.00 | 1,045.00 | 10,450.00 |
| 104 | | ROLLER, PAINT, MINI ROLLER, 4" LONG COVER W/ HANDLE | EA | 10 | 2 | 5 | 17 | 654.50 | 10 | | | 10 | 385.00 | 10 | | | 10 | 385.00 | 10 | | | 10 | 385.00 | 47.00 | 38.50 | 1,809.50 |
| 105 | | ROUND, CHAINSAW FILE, SIZE: 3/16" | EA | 5 | | 12 | 17 | 1,028.50 | 5 | | | 5 | 302.50 | 5 | | | 5 | 302.50 | 5 | | | 5 | 302.50 | 32.00 | 60.50 | 1,936.00 |
| 106 | | ROUND, CHAINSAW FILE, SIZE: 7/32" | EA | 5 | | 12 | 17 | 1,028.50 | 5 | | | 5 | 302.50 | 5 | | | 5 | 302.50 | 5 | | | 5 | 302.50 | 32.00 | 60.50 | 1,936.00 |
| 107 | | ADHESIVE, SOLVENT PVC PIPE CEMENT, 200CC/CN | CN | 10 | | 3 | 13 | 1,573.00 | 10 | | | 10 | 1,210.00 | 10 | | | 10 | 1,210.00 | 10 | | | 10 | 1,210.00 | 43.00 | 121.00 | 5,203.00 |
| 108 | | BALL BEARING, 6202ZZ, METAL SHIELD BOTH SIDES | EA | 5 | | | 5 | 825.00 | 5 | | | 5 | 825.00 | 5 | | | 5 | 825.00 | 5 | | | 5 | 825.00 | 20.00 | 165.00 | 3,300.00 |
| 109 | | BALL BEARING, 6201ZZ, METAL SHIELD BOTH SIDES | EA | 5 | | | 5 | 770.00 | 5 | | | 5 | 770.00 | 5 | | | 5 | 770.00 | 5 | | | 5 | 770.00 | 20.00 | 154.00 | 3,080.00 |
| 110 | | BIDET SPRAYER, PLUMBING FIXTURE IN ELEGANT STYLE, HEAVY DUTY, COMPLETE SET THAT INCLUDES FLEXIBLE HOSE W/ A SPRAYER & SPECIAL WALL MOUNTING BRACKET & FIXING ACCESSORIES FOR HANGING | SE | 6 | 6 | 28 | 40 | 29,040.00 | 8 | | | 8 | 5,808.00 | 5 | | | 5 | 3,630.00 | 5 | | | 5 | 3,630.00 | 58.00 | 726.00 | 42,108.00 |
| 111 | | CLOSE NIPPLE, PIPE FITTING, GI, STANDARD, SCH40, INDUSTRIAL TYPE, HEAVY DUTY, 1/2" NOMINAL DIAMETER | EA | 5 | | | 5 | 55.00 | 5 | | | 5 | 55.00 | 5 | | | 5 | 55.00 | 5 | | | 5 | 55.00 | 20.00 | 11.00 | 220.00 |
| 112 | | COUPLING REDUCER, PIPE FITTING, GI, STANDARD, SCH40, INDUSTRIAL TYPE, HEAVY DUTY, 3/4" x 1/2" DIAMETER | EA | 5 | | | 5 | 220.00 | 5 | | | 5 | 220.00 | 5 | | | 5 | 220.00 | 5 | | | 5 | 220.00 | 20.00 | 44.00 | 880.00 |
| 113 | | COUPLING, PIPE FITTING, PVC FOR SANITARY, 4" (110MM) NOMINAL DIA., SERIES 1000, HEAVY DUTY, DURABLE, COLOR: ORANGE | EA | 5 | | | 5 | 385.00 | 5 | | | 5 | 385.00 | 5 | | | 5 | 385.00 | 5 | | | 5 | 385.00 | 20.00 | 77.00 | 1,540.00 |
| 114 | | COUPLING, PIPE FITTING, PVC, FOR PORTABLE WATER, 1/2" (20MM) NOMINAL DIA., HEAVY DUTY, DURABLE, COLOR: BLUE | EA | 5 | | | 5 | 55.00 | 5 | | | 5 | 55.00 | 5 | | | 5 | 55.00 | 5 | | | 5 | 55.00 | 20.00 | 11.00 | 220.00 |
| 115 | | COUPLING, PIPE FITTING, PVC, FOR PORTABLE WATER, 3/4" (25MM) NOMINAL DIA., HEAVY DUTY, DURABLE, COLOR: BLUE | EA | 5 | | | 5 | 82.50 | 5 | | | 5 | 82.50 | 5 | | | 5 | 82.50 | 5 | | | 5 | 82.50 | 20.00 | 16.50 | 330.00 |
| 116 | | ELBOW, PIPE FITTING, G.I., STANDARD SCHED 40, INDUSTRIAL TYPE, HEAVY DUTY, 1" NOMINAL DIA. X 90 DEGREE | EA | 5 | | 4 | 9 | 544.50 | 5 | | | 5 | 302.50 | 5 | | | 5 | 302.50 | 5 | | | 5 | 302.50 | 24.00 | 60.50 | 1,452.00 |
| 117 | | ELBOW, PIPE FITTING, PVC, FOR SANITARY, 2" (63MM) NOMINAL DIAMETER, 90 DEG. BEND, SERIES 1000, HEAVY DUTY, DURABLE, COLOR: ORANGE | EA | 5 | | 6 | 11 | 544.50 | 5 | | | 5 | 247.50 | 5 | | | 5 | 247.50 | 5 | | | 5 | 247.50 | 26.00 | 49.50 | 1,287.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| 118 | | ELBOW, PIPE FITTING, PVC, FOR PORTABLE WATER, 3/4" (25MM) NOMINAL DIAMETER, 90 DEG. BEND, HEAVY DUTY, DURABLE, COLOR: BLUE | EA | 5 | | | 5 | 110.00 | 5 | | | 5 | 110.00 | 5 | | | 5 | 110.00 | 5 | | | 5 | 110.00 | 20.00 | | 22.00 | 440.00 |
| 119 | | ELBOW REDUCER, PIPE FITTING, PVC, FOR PORTABLE WATER, 3/4"(25MM) x 1/2"(20MM) NOMINAL DIAMETER, 90 DEG. BEND, HEAVY DUTY, DURABLE, COLOR: BLUE | EA | 5 | | | 5 | 137.50 | 5 | | | 5 | 137.50 | 5 | | | 5 | 137.50 | 5 | | | 5 | 137.50 | 20.00 | | 27.50 | 550.00 |
| 120 | | ELBOW REDUCER, PIPE FITTING, GI, STANDARD, SCH40, INDUSTRIAL TYPE, HEAVY DUTY, 1" x 3/4" NOMINAL DIAMETER x 90 DEGREE | EA | 5 | | | 5 | 302.50 | 5 | | | 5 | 302.50 | 5 | | | 5 | 302.50 | 5 | | | 5 | 302.50 | 20.00 | | 60.50 | 1,210.00 |
| 121 | | FAUCET, PLAIN BIBB, MADE OF BRASS, HEAVY DUTY, 1/2" MALE IPS SUPPLY CONNECTION | EA | 10 | | 5 | 15 | 4,125.00 | 10 | | | 10 | 2,750.00 | 10 | 5 | | 15 | 4,125.00 | 10 | | | 10 | 2,750.00 | 50.00 | | 275.00 | 13,750.00 |
| 122 | | FAUCET, LAVATORY, SHORT GOOSENECK TYPE, SINGLE CHROME PLATED, HEAVY DUTY, 1/2" MALE IPS SUPPLY CONNECTION | EA | 5 | | 2 | 7 | 3,850.00 | 5 | | | 5 | 2,750.00 | 5 | 2 | | 7 | 3,850.00 | 5 | | | 5 | 2,750.00 | 24.00 | | 550.00 | 13,200.00 |
| 123 | | FAUCET, LAVATORY, MIXING, DOUBLE KNOB, BRASS, CHROME PLATED, DECK MOUNTED, 4", 1/2" MALE IPS SUPPLY CONNECTION | EA | 5 | | 5 | 10 | 6,600.00 | 5 | | | 5 | 3,300.00 | 5 | 2 | | 7 | 4,620.00 | 5 | | | 5 | 3,300.00 | 27.00 | | 660.00 | 17,820.00 |
| 124 | | FAUCET, FOR KITCHEN SINK, MIXING, DOUBLE KNOB, HEAVY DUTY, CHROME PLATED, DECK MOUNTED 8", W/ SIDE SPRAYER, 1/2" MALE IPS CONNECTION | EA | 5 | | | 5 | 13,750.00 | 5 | | | 5 | 13,750.00 | 5 | | | 5 | 13,750.00 | 5 | | | 5 | 13,750.00 | 20.00 | | 2,750.00 | 55,000.00 |
| 125 | | HOSE, FLEXIBLE, FOR LAVATORY SINK, STAINLESS STEEL WIRE, BRAIDED, HEAVY DUTY, SIZE: 1/2" x 1/4" x 12" | EA | 10 | | 3 | 13 | 1,430.00 | 10 | | | 10 | 1,100.00 | 10 | | | 10 | 1,100.00 | 10 | | | 10 | 1,100.00 | 43.00 | | 110.00 | 4,730.00 |
| 126 | | NIPPLE, PIPE FITTING, GI, STANDARD SCH40, INDUSTRIAL TYPE, 1/2" NOMINAL DIAMETER x 4" LONG | EA | 5 | | | 5 | 82.50 | 5 | | | 5 | 82.50 | 5 | | | 5 | 82.50 | 5 | | | 5 | 82.50 | 20.00 | | 16.50 | 330.00 |
| 127 | | NIPPLE, PIPE FITTING, GI, STANDARD SCH40, INDUSTRIAL TYPE, 1/2" NOMINAL DIAMETER x 2" LONG | EA | 5 | | | 5 | 66.00 | 5 | | | 5 | 66.00 | 5 | | | 5 | 66.00 | 5 | | | 5 | 66.00 | 20.00 | | 13.20 | 264.00 |
| 128 | | NIPPLE, PIPE FITTING, GI, STANDARD SCH40, INDUSTRIAL TYPE, 3/4" NOMINAL DIAMETER x 2" LONG | EA | 5 | | | 5 | 110.00 | 5 | | | 5 | 110.00 | 5 | | | 5 | 110.00 | 5 | | | 5 | 110.00 | 20.00 | | 22.00 | 440.00 |
| 129 | | PIPE, GI, STANDARD, SCH40, INDUSTRIAL TYPE, HEAVY DUTY, 3/4" NOMINAL DIAMETER x 20' LONG | EA | 5 | | | 5 | 4,400.00 | 5 | | | 5 | 4,400.00 | 5 | | | 5 | 4,400.00 | 5 | | | 5 | 4,400.00 | 20.00 | | 880.00 | 17,600.00 |
| 130 | | PIPE, PVC, FOR PORTABLE WATER, W/ HUB, 1/2" (20MM) NOMINAL DIAMETER x 3M LONG, HEAVY DUTY, DURABLE, COLOR: BLUE | EA | 5 | | | 5 | 550.00 | 5 | | | 5 | 550.00 | 5 | | | 5 | 550.00 | 5 | | | 5 | 550.00 | 20.00 | | 110.00 | 2,200.00 |
| 131 | | PIPE, PVC, FOR PORTABLE WATER, W/ HUB, 3/4" (25MM) NOMINAL DIAMETER x 3M LONG, HEAVY DUTY, DURABLE, COLOR: BLUE | EA | 5 | | | 5 | 770.00 | 5 | | | 5 | 770.00 | 5 | | | 5 | 770.00 | 5 | | | 5 | 770.00 | 20.00 | | 154.00 | 3,080.00 |
| 132 | | PIPE, PVC, FOR SANITARY W/ HUB, 2" (63MM) NOMINAL DIAMETER x 10' LONG, SERIES 1000, HEAVY DUTY, DURABLE, COLOR: ORANGE | EA | 5 | | | 5 | 825.00 | 5 | | | 5 | 825.00 | 5 | | | 5 | 825.00 | 5 | | | 5 | 825.00 | 20.00 | | 165.00 | 3,300.00 |
| 133 | | PIPE, PVC, FOR SANITARY W/ HUB, 4" (110MM) NOMINAL DIAMETER x 10' LONG, SERIES 1000, HEAVY DUTY, DURABLE, COLOR: ORANGE | EA | 5 | | | 5 | 2,200.00 | 5 | | | 5 | 2,200.00 | 5 | | | 5 | 2,200.00 | 5 | | | 5 | 2,200.00 | 20.00 | | 440.00 | 8,800.00 |
| 134 | | P-TRAP, W/ TAIL PIECE, FOR LAVATORY SINK, HEAVY DUTY, METAL, CHROME PLATED, SIZE: 1-1/4" | EA | 5 | | | 5 | 2,200.00 | 5 | | | 5 | 2,200.00 | 5 | | | 5 | 2,200.00 | 5 | | | 5 | 2,200.00 | 20.00 | | 440.00 | 8,800.00 |
| 135 | | P-TRAP, W/ TAIL PIECE, FOR KITCHEN SINK, HEAVY DUTY, METAL, CHROME PLATED, SIZE: 1-1/2" | EA | 5 | | | 5 | 2,475.00 | 5 | | | 5 | 2,475.00 | 5 | | | 5 | 2,475.00 | 5 | | | 5 | 2,475.00 | 20.00 | | 495.00 | 9,900.00 |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 136 | P-TRAP, PIPE FITTING, PVC, FOR SANITARY, 2" (63MM) NOMINAL DIAMETER, SERIES 1000, HEAVY DUTY, DURABLE, COLOR: ORANGE | EA | 5 | | 3 | 8 | 704.00 | 5 | | | 5 | 440.00 | 5 | | | 5 | 440.00 | 5 | | | 5 | 440.00 | 23.00 | 88.00 | 2,024.00 |
| 137 | P-TRAP REDUCER, PIPE FITTING, PVC, FOR SANITARY, 2" x 1-1/2" HEAVY DUTY, DURABLE | EA | 5 | | | 5 | 330.00 | 5 | | | 5 | 330.00 | 5 | | | 5 | 330.00 | 5 | | | 5 | 330.00 | 20.00 | 66.00 | 1,320.00 |
| 138 | P-TRAP REDUCER, PIPE FITTING, PVC, FOR SANITARY, 2" x 1-1/4" HEAVY DUTY, DURABLE | EA | 5 | | | 5 | 302.50 | 5 | | | 5 | 302.50 | 5 | | | 5 | 302.50 | 5 | | | 5 | 302.50 | 20.00 | 60.50 | 1,210.00 |
| 139 | STREET ELBOW, PIPE FITTING, G.I., STANDARD SCHED 40, INDUSTRIAL TYPE, HEAVY DUTY, 1/2" NOMINAL DIA. X 90 DEGREE | EA | 5 | | | 5 | 192.50 | 5 | | | 5 | 192.50 | 5 | | | 5 | 192.50 | 5 | | | 5 | 192.50 | 20.00 | 38.50 | 770.00 |
| 140 | TEE, PIPE FITTING, PVC, FOR SANITARY, 2" (63MM) NOMINAL DIA., SERIES 1000, HEAVY DUTY, DURABLE, COLOR: ORANGE | EA | 5 | | 3 | 8 | 528.00 | 5 | | | 5 | 330.00 | 5 | | | 5 | 330.00 | 5 | | | 5 | 330.00 | 23.00 | 66.00 | 1,518.00 |
| 141 | TEE, PIPE FITTING, PVC, FOR SANITARY, 4" (110MM) NOMINAL DIA., SERIES 1000, HEAVY DUTY, DURABLE, COLOR: ORANGE | EA | 5 | | | 5 | 1,100.00 | 5 | | | 5 | 1,100.00 | 5 | | | 5 | 1,100.00 | 5 | | | 5 | 1,100.00 | 20.00 | 220.00 | 4,400.00 |
| 142 | TEE, PIPE FITTING, PVC, FOR PORTABLE WATER, 3/4" (25MM) NOMINAL DIAMETER, HEAVY DUTY, DURABLE, COLOR: BLUE | EA | 5 | | | 5 | 137.50 | 5 | | | 5 | 137.50 | 5 | | | 5 | 137.50 | 5 | | | 5 | 137.50 | 20.00 | 27.50 | 550.00 |
| 143 | TEE REDUCER, PIPE FITTING, PVC, FOR SANITARY, 4" x 2" NOMINAL DIAMETER, SERIES 1000, HEAVY DUTY, DURABLE, COLOR: ORANGE | EA | 5 | | | 5 | 880.00 | 5 | | | 5 | 880.00 | 5 | | | 5 | 880.00 | 5 | | | 5 | 880.00 | 20.00 | 176.00 | 3,520.00 |
| 144 | TOILET TANK REPAIR KIT, FOR WATER CLOSET TOILET TANK W/ COMPLETE SET OF FILL VALVE, FLUSH VALVE & FLAPPER ASSEMBLY, HEAVY DUTY, PUSH BUTTON TYPE, FLOAT CUP TYPE | SE | 5 | | | 5 | 2,750.00 | 5 | | | 5 | 2,750.00 | 5 | | | 5 | 2,750.00 | 5 | | | 5 | 2,750.00 | 20.00 | 550.00 | 11,000.00 |
| 145 | TOILET TANK REPAIR KIT, FOR WATER CLOSET TOILET TANK W/ COMPLETE SET OF FILL VALVE, FLUSH VALVE & FLAPPER ASSEMBLY, HEAVY DUTY, LEVER TYPE, FLOAT CUP TYPE | SE | 5 | | | 5 | 2,750.00 | 5 | | | 5 | 2,750.00 | 5 | | | 5 | 2,750.00 | 5 | | | 5 | 2,750.00 | 20.00 | 550.00 | 11,000.00 |
| 146 | TOILET TANK REPAIR KIT, FOR WATER CLOSET TOILET TANK W/ COMPLETE SET OF FILL VALVE, FLUSH VALVE & FLAPPER ASSEMBLY, HEAVY DUTY, DUAL PUSH BUTTON TYPE, FLOAT CUP TYPE | SE | 5 | | | 5 | 3,300.00 | 5 | | | 5 | 3,300.00 | 5 | | | 5 | 3,300.00 | 5 | | | 5 | 3,300.00 | 20.00 | 660.00 | 13,200.00 |
| 147 | UNION, PIPE FITTING, G.I, INNER BRASS, STANDARD, SCH40, INDUSTRIAL TYPE, HEAVY DUTY, 1/2" NOMINAL DIAMETER | EA | 5 | | | 5 | 550.00 | 5 | | | 5 | 550.00 | 5 | | | 5 | 550.00 | 5 | | | 5 | 550.00 | 20.00 | 110.00 | 2,200.00 |
| 148 | UNION, PIPE FITTING, G.I, INNER BRASS, STANDARD, SCH40, INDUSTRIAL TYPE, HEAVY DUTY, 3/4" NOMINAL DIAMETER | EA | 5 | | | 5 | 770.00 | 5 | | | 5 | 770.00 | 5 | | | 5 | 770.00 | 5 | | | 5 | 770.00 | 20.00 | 154.00 | 3,080.00 |
| 149 | VALVE, ANGLE, MADE OF BRASS, HEAVY DUTY, CHROME PLATED, 1/2" MALE x 3/8" FEMALE IPS SUPPLY CONNECTION x 3/8" RISER | EA | 5 | | | 5 | 962.50 | 5 | | | 5 | 962.50 | 5 | | | 5 | 962.50 | 5 | | | 5 | 962.50 | 20.00 | 192.50 | 3,850.00 |
| 150 | VALVE, ANGLE, 3-WAY, MADE OF BRASS, HEAVY DUTY, CHROME PLATED, SIZE: 1/2" x 1/2" x 1/4" | EA | 5 | | 15 | 20 | 5,060.00 | 5 | | | 5 | 1,265.00 | 5 | | | 5 | 1,265.00 | 5 | | | 5 | 1,265.00 | 35.00 | 253.00 | 8,855.00 |
| 151 | VALVE, BALL, BRASS, HEAVY DUTY, SIZE: 1/2" FEMALE IPS CONNECTION, 150PSI MIN. WORKING PRESSURE | EA | 5 | | | 5 | 1,375.00 | 5 | | | 5 | 1,375.00 | 5 | | | 5 | 1,375.00 | 5 | | | 5 | 1,375.00 | 20.00 | 275.00 | 5,500.00 |
| 152 | VALVE, BALL, BRASS, HEAVY DUTY, SIZE: 3/4" FEMALE IPS CONNECTION, 150PSI MIN. WORKING PRESSURE | EA | 5 | | | 5 | 1,925.00 | 5 | | | 5 | 1,925.00 | 5 | | | 5 | 1,925.00 | 5 | | | 5 | 1,925.00 | 20.00 | 385.00 | 7,700.00 |
| 153 | VALVE, BALL, W/ LOCKING MECHANISM, BRASS, HEAVY DUTY, SIZE: 3/4" FEMALE IPS CONNECTION | EA | 5 | | | 5 | 1,925.00 | 5 | | | 5 | 1,925.00 | 5 | | | 5 | 1,925.00 | 5 | | | 5 | 1,925.00 | 20.00 | 385.00 | 7,700.00 |
| 154 | VALVE, GATE, BRASS, HEAVY DUTY, SIZE: 1" FEMALE IPS CONNECTION | EA | 5 | | | 5 | 2,200.00 | 5 | | | 5 | 2,200.00 | 5 | | | 5 | 2,200.00 | 5 | | | 5 | 2,200.00 | 20.00 | 440.00 | 8,800.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|---|-----------------|------------------------------|-----|-----|------|------------|-------|-----|------|-----|-----------|------|-----|------|-----|------------|-----|-----|-----|-----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 155 | | VALVE, GATE, BRASS, HEAVY DUTY, SIZE: 3/4" FEMALE IPS CONNECTION | EA | 5 | | | 5 | 1,925.00 | 5 | | | 5 | 1,925.00 | 5 | | | 5 | 1,925.00 | 5 | | | 5 | 1,925.00 | 20.00 | 385.00 | 7,700.00 |
| 156 | | VALVE, GATE, BRASS, HEAVY DUTY, SIZE: 1/2" FEMALE IPS CONNECTION | EA | 5 | | | 5 | 1,650.00 | 5 | | | 5 | 1,650.00 | 5 | | | 5 | 1,650.00 | 5 | | | 5 | 1,650.00 | 20.00 | 330.00 | 6,600.00 |
| 157 | | WYE, PIPE FITTING, PVC, FOR SANITARY, 2" (63MM) NOMINAL DIA., SERIES 1000, HEAVY DUTY, DURABLE, ORANGE | EA | 5 | | | 5 | 495.00 | 5 | | | 5 | 495.00 | 5 | | | 5 | 495.00 | 5 | | | 5 | 495.00 | 20.00 | 99.00 | 1,980.00 |
| 158 | | WYE REDUCER, PIPE FITTING, PVC, FOR SANITARY, 4" x 2" NOMINAL DIAMETER, SERIES 1000, HEAVY DUTY, DURABLE, COLOR: ORANGE | EA | 5 | | | 5 | 550.00 | 5 | | | 5 | 550.00 | 5 | | | 5 | 550.00 | 5 | | | 5 | 550.00 | 20.00 | 110.00 | 2,200.00 |
| 159 | | COIL CLEANER (LYE), FLAKES IN FORM, FOR CLEANING OF A/C EVAPORATOR | KG | 15 | | | 15 | 1,650.00 | 15 | | | 15 | 1,650.00 | 15 | | | 15 | 1,650.00 | 15 | | | 15 | 1,650.00 | 60.00 | 110.00 | 6,600.00 |
| 160 | | COIL CLEANER, LIQUID IN FORM, ODORLESS, FOR CLEANING OF A/C EVAPORATOR | GL | 5 | | | 5 | 715.00 | 5 | | | 5 | 715.00 | 5 | | | 5 | 715.00 | 5 | | | 5 | 715.00 | 20.00 | 143.00 | 2,860.00 |
| 161 | | REFRIGERANT, R-141B, CLEANING AGENT | KG | 5 | | | 5 | 2,475.00 | 6 | | | 6 | 2,970.00 | 5 | | | 5 | 2,475.00 | 5 | | | 5 | 2,475.00 | 21.00 | 495.00 | 10,395.00 |
| 162 | | STRAINER, FOR AIR-CONDITIONING UNIT, FLARE TYPE, 1/4" DIAMETER | EA | 5 | | | 5 | 825.00 | 5 | | | 5 | 825.00 | 5 | | | 5 | 825.00 | 5 | | | 5 | 825.00 | 20.00 | 165.00 | 3,300.00 |
| 163 | | ACCESS VALVE, PORT FOR CHARGING, 1/4" DIAMETER | EA | 5 | | | 5 | 275.00 | 5 | | | 5 | 275.00 | 5 | | | 5 | 275.00 | 5 | | | 5 | 275.00 | 20.00 | 55.00 | 1,100.00 |
| 164 | | ROD, SILVER BRAZING, FOR COPPER TUBE, 1/8" x 1/16" x 1.5 | EA | 5 | | | 5 | 110.00 | 5 | | | 5 | 110.00 | 5 | | | 5 | 110.00 | 5 | | | 5 | 110.00 | 20.00 | 22.00 | 440.00 |
| 165 | | PLYWOOD, MARINE, 4"W X 8'L X 1/4" THICK | EA | 20 | | | 20 | 10,000.00 | 20 | | | 20 | 10,000.00 | 20 | | | 20 | 10,000.00 | 20 | | | 20 | 10,000.00 | 80.00 | 500.00 | 40,000.00 |
| 166 | | PLYWOOD, MARINE, 4"W X 8'L X 3/4" THICK | EA | 20 | | | 20 | 28,000.00 | 20 | | | 20 | 28,000.00 | 20 | | | 20 | 28,000.00 | 20 | | | 20 | 28,000.00 | 80.00 | 1,400.00 | 112,000.00 |
| 167 | | LUMBER, TS4S, 2" X 6" X 12' LONG | EA | 10 | | 5 | 15 | 15,000.00 | 10 | | | 10 | 10,000.00 | 10 | | | 10 | 10,000.00 | 10 | | | 10 | 10,000.00 | 45.00 | 1,000.00 | 45,000.00 |
| 168 | | LOCKSET, CYLINDRICAL, STEEL, STANDARD WITH 3 KEYS, HEAVY DUTY | SE | 13 | 5 | | 18 | 7,200.00 | 19 | | 2 | 21 | 8,400.00 | 10 | 3 | 2 | 15 | 6,000.00 | 14 | 3 | | 17 | 6,800.00 | 71.00 | 400.00 | 28,400.00 |
| 169 | | CLEANER, LIQUID, RADIATOR, HEAVY DUTY, 480 ML./BT. | BT | | 8 | 1 | 9 | 900.00 | | 1 | 1 | 2 | 200.00 | 3 | 5 | 1 | 9 | 900.00 | 1 | | | 1 | 100.00 | 21.00 | 100.00 | 2,100.00 |
| 170 | | COOLANT, RADIATOR, CONCENTRATED, 1LI./BT. | BT | 269 | 60 | 13 | 342 | 44,460.00 | 64 | 33 | 24 | 121 | 15,730.00 | 73 | 36 | 3 | 112 | 14,560.00 | 65 | 30 | 1 | 96 | 12,480.00 | 671.00 | 130.00 | 87,230.00 |
| 171 | | FLUID, BRAKE, EXCEEDS THE REQUIREMENTS OF PNS 239 FMVSS 16 SAE J1703, DOT-3, 300ML./BT. | BT | 251 | 158 | 128 | 537 | 53,700.00 | 151 | 148 | 138 | 437 | 43,700.00 | 157 | 138 | 120 | 415 | 41,500.00 | 147 | 130 | 115 | 392 | 39,200.00 | 1,781.00 | 100.00 | 178,100.00 |
| 172 | | GREASE, MULTI-PURPOSE, LITHIUM COMPLEX BASED, NLG#2, 0.5KG./CN. | CN | 116 | 43 | 16 | 175 | 22,750.00 | 63 | 23 | 13 | 99 | 12,870.00 | 76 | 25 | 2 | 103 | 13,390.00 | 60 | 24 | 1 | 85 | 11,050.00 | 462.00 | 130.00 | 60,060.00 |
| 173 | | OIL, AUTOMATIC TRANSMISSION FLUID, SAE 20, ISO 46, 1 LI./BT. | BT | 348 | 54 | 13 | 415 | 58,100.00 | 72 | 40 | 22 | 134 | 18,760.00 | 80 | 41 | 10 | 131 | 18,340.00 | 69 | 42 | 10 | 121 | 16,940.00 | 801.00 | 140.00 | 112,140.00 |
| 174 | | OIL, LUBRICATING, FOR GASOLINE ENGINE, SAE 20W-50, API SL/ILSAC GF-3, 1 LI./BT. | BT | 56 | 26 | 17 | 99 | 16,830.00 | 332 | 14 | 36 | 382 | 64,940.00 | 328 | 12 | 11 | 351 | 59,670.00 | 238 | 10 | 10 | 258 | 43,860.00 | 1,090.00 | 170.00 | 185,300.00 |
| 175 | | OIL, HYDRAULIC, SAE-10, ISO 32, 18 LI./PL. | PL | 15 | | | 15 | 30,000.00 | 15 | | | 15 | 30,000.00 | 15 | | | 15 | 30,000.00 | 15 | | | 15 | 30,000.00 | 60.00 | 2,000.00 | 120,000.00 |
| 176 | | OIL, LUBRICATING, FOR DIESEL ENGINE, SAE 15W-40, API CH-4, 1 LI./BT. | BT | 818 | 241 | 112 | 1171 | 257,620.00 | 115 | 217 | 117 | 449 | 98,780.00 | 146 | 235 | 86 | 467 | 102,740.00 | 108 | 226 | 81 | 415 | 91,300.00 | 2,502.00 | 220.00 | 550,440.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|-----|------------|-----|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | Apr | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | |
| 177 | | OIL, LUBRICATING, DIFFERENTIAL, GEAR SAE-90, API GL-4, 1 LI/BT. | BT | 757 | 48 | 13 | 818 | 106,340.00 | 27 | 48 | 18 | 93 | 12,090.00 | 32 | 48 | 7 | 87 | 11,310.00 | 31 | 51 | | 82 | 10,660.00 | 1,080.00 | 130.00 | 140,400.00 |
| 178 | | OIL, LUBRICATING, GEP, SAE 140, API GL-4, MIL-L-2105, 1 LI/BT. | BT | 25 | | | 25 | 4,750.00 | 25 | | | 25 | 4,750.00 | 25 | | | 25 | 4,750.00 | 25 | | | 25 | 4,750.00 | 100.00 | 190.00 | 19,000.00 |
| 179 | | OIL, LUBRICATING, 2T FRO TWO (2) STROKE GASOLINE ENGINE, SAE 30, JASO FB, 1 LI/BT. | BT | 162 | 154 | 154 | 470 | 75,200.00 | 154 | 154 | 154 | 462 | 73,920.00 | 154 | 154 | 154 | 462 | 73,920.00 | 154 | 154 | 154 | 462 | 73,920.00 | 1,856.00 | 160.00 | 296,960.00 |
| 180 | | OIL, LUBRICATION, 2 CYCLE TYPE TCW 3 (OBM) | CL | | | | 0 | 0.00 | 10 | | | 10 | 9,000.00 | | | | 0 | 0.00 | 10 | | | 10 | 9,000.00 | 20.00 | 900.00 | 18,000.00 |
| 181 | | OIL, LUBRICATING, MULTI-PURPOSE AEROSOL TYPE, 412ML/CN | CN | 25 | 5 | | 30 | 9,000.00 | 25 | | | 25 | 7,500.00 | 25 | 5 | | 30 | 9,000.00 | 25 | | | 25 | 7,500.00 | 110.00 | 300.00 | 33,000.00 |
| 182 | | GEAR OIL, P/N ACC-GEARL-UB-13, 115/A50 HP, FOR F115/150 AETX, (OBM) | TU | 1 | 12 | 2 | 15 | 5,250.00 | 3 | | 12 | 15 | 5,250.00 | | 2 | | 2 | 700.00 | 2 | | | 2 | 700.00 | 34.00 | 350.00 | 11,900.00 |
| 183 | | OIL, LUBRICATING, SAE-10W/40, API SERVICE SJ, 4-STROKE GASOLINE ENGINE, P/N ACC-Y4M10-30-12, 115/150 AETX, (OBM) | BT | 14 | 5 | 2 | 21 | 8,400.00 | 34 | | | 34 | 13,600.00 | 40 | | | 40 | 16,000.00 | 20 | | | 20 | 8,000.00 | 115.00 | 400.00 | 46,000.00 |
| 184 | | OIL, LUBRICATING FOR DIESEL ENGINE, SAE 15W-40, API CH-4, 4 LI/GL. | GL | | 10 | | 10 | 7,000.00 | 6 | 7 | | 13 | 9,100.00 | | 10 | | 10 | 7,000.00 | 6 | 7 | | 13 | 9,100.00 | 46.00 | 700.00 | 32,200.00 |
| 185 | | OIL, GEAR, P/N 90790-BS801 (OBM) | EA | 4 | | | 4 | 1,600.00 | 20 | | | 20 | 8,000.00 | 16 | | | 16 | 6,400.00 | 16 | | | 16 | 6,400.00 | 56.00 | 400.00 | 22,400.00 |
| 186 | | OIL, YAMALUBE, 4-STROKE, P/N 90790-BS402 (OBM) | GL | | | | 0 | 0.00 | 10 | | | 10 | 15,000.00 | | | | 0 | 0.00 | 10 | | | 10 | 15,000.00 | 20.00 | 1,500.00 | 30,000.00 |
| 187 | | OIL, PENETRATING, P/N WD40 (OBM) | CN | 51 | 5 | 3 | 59 | 16,520.00 | 12 | 1 | 52 | 65 | 18,200.00 | 11 | | 3 | 14 | 3,920.00 | 10 | 1 | 2 | 13 | 3,640.00 | 151.00 | 280.00 | 42,280.00 |
| 188 | | BATTERY, STORAGE 12V, 15MF, 50 AH, MAINTENANCE FREE, RESERVE CAPACITY=80 MINUTES @ 25A, 12-MONTH WARRANTY | EA | 1 | | 1 | 2 | 6,160.00 | 1 | 1 | | 2 | 6,160.00 | | | 1 | 1 | 3,080.00 | | | | 0 | 0.00 | 5.00 | 3,080.00 | 15,400.00 |
| 189 | | BATTERY, STORAGE 12V, 25MF, 60 AH, MAINTENANCE FREE, RESERVE CAPACITY=100 MINUTES @ 25A, 12-MONTH WARRANTY | EA | | 13 | 5 | 18 | 77,400.00 | 13 | 1 | 9 | 23 | 98,900.00 | 14 | | 2 | 16 | 68,800.00 | | | | 0 | 0.00 | 57.00 | 4,300.00 | 245,100.00 |
| 190 | | BATTERY, STORAGE 12V, 35MF, 70 AH, MAINTENANCE FREE, RESERVE CAPACITY=123 MINUTES @ 25A, 12-MONTH WARRANTY | EA | 16 | 9 | 23 | 48 | 254,400.00 | 13 | 12 | 8 | 33 | 174,900.00 | 24 | 3 | 13 | 40 | 212,000.00 | 3 | 8 | | 11 | 58,300.00 | 132.00 | 5,300.00 | 699,600.00 |
| 191 | | BATTERY, STORAGE 12V, 4D, 150 AH, SOLID POST TERMINAL, RESERVE CAPACITY=270 MINUTES @ 25A, 12-MONTH WARRANTY | EA | | 6 | | 6 | 42,000.00 | | | 6 | 6 | 42,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12.00 | 7,000.00 | 84,000.00 |
| 192 | | BATTERY, STORAGE 12V, 6SM, 100 AH, SOLID POST TERMINAL, RESERVE CAPACITY=169 MINUTES @ 25A, 12-MONTH WARRANTY | EA | 5 | | | 5 | 26,000.00 | 1 | 4 | | 5 | 26,000.00 | 1 | | | 1 | 5,200.00 | 1 | | | 1 | 5,200.00 | 12.00 | 5,200.00 | 62,400.00 |
| 193 | | BATTERY, STORAGE 12V, 8D, 200 AH, SOLID POST TERMINAL, RESERVE CAPACITY=370 MINUTES @ 25A, 12-MONTH WARRANTY | EA | | 2 | 4 | 6 | 64,200.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | | | 2 | 21,400.00 | 8.00 | 10,700.00 | 85,600.00 |
| 194 | | BATTERY, STORAGE 12V, FOR DAYANG MOTORCYCLES | EA | | | | 0 | 0.00 | | | | 0 | 0.00 | 8 | | | 8 | 20,000.00 | | | | 0 | 0.00 | 8.00 | 2,500.00 | 20,000.00 |
| 195 | | BATTERY, STORAGE 12V, "YTX9BS, 8AH" MOTORCYCLE YAMAHA XJ600P" | EA | | | | 0 | 0.00 | | | 1 | 1 | 2,000.00 | 1 | | | 1 | 2,000.00 | | | | 0 | 0.00 | 2.00 | 2,000.00 | 4,000.00 |
| 196 | | TIRE, PNEUMATIC, SIZE: 700 X 15, 12 PLY RATING, HI-WAY THREAD PATTERN, TUBE TYPE (WITH FLAPS AND INNER TUBE) | EA | | | | 0 | 0.00 | | | 6 | 6 | 24,000.00 | | | | 0 | 0.00 | 6 | | | 6 | 24,000.00 | 12.00 | 4,000.00 | 48,000.00 |
| 197 | | TIRE, PNEUMATIC, SIZE: LT215/85, R16, 8 PLY RATING, 115/112RE, STEEL BELTED, RADIAL, TUBELESS | EA | 8 | | | 8 | 61,600.00 | | 8 | | 8 | 61,600.00 | | | 4 | 4 | 30,800.00 | | | | 0 | 0.00 | 20.00 | 7,700.00 | 154,000.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|-----|------|----|------------|-----|-----|-----|----|------------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 amount | April | May | June | Q2 | Q2 amount | July | Aug | Sept | Q3 | Q3 amount | Oct | Nov | Dec | Q4 | Q4 amount | | | |
| 198 | | TIRE, PNEUMATIC, SIZE: P265/75, R16, 8 PLY RATING, 114T, STEEL BELTED, RADIAL, TUBELESS | EA | 4 | | | 4 | 27,200.00 | 4 | 4 | 4 | 12 | 81,600.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 16.00 | 6,800.00 | 108,800.00 |
| 199 | | TIRE, PNEUMATIC, SIZE: 8.25 X 16, 14 PLY RATING, HI-WAY THREAD PATTERN, TUBE TYPE, WITH INNER TUBE AND FLAPS | EA | 12 | 4 | | 16 | 118,400.00 | 14 | | 4 | 18 | 133,200.00 | | 16 | | 16 | 118,400.00 | | | | 0 | 0.00 | 50.00 | 7,400.00 | 370,000.00 |
| 200 | | TIRE, PNEUMATIC, SIZE: 9.00 X 20, 16 PLY RATING, HI-WAY THREAD PATTERN, TUBE TYPE, WITH INNER TUBE AND FLAPS | SE | 8 | | 6 | 14 | 179,200.00 | | 8 | | 8 | 102,400.00 | | | 8 | 8 | 102,400.00 | | | | 0 | 0.00 | 30.00 | 12,800.00 | 384,000.00 |
| 201 | | TIRE, PNEUMATIC, SIZE: 10.00 X 20, 14 PLY RATING, HI-WAY THREAD PATTERN, WITH INNER TUBE AND FLAPS | SE | 10 | | | 10 | 135,000.00 | | | 20 | 20 | 270,000.00 | | | | 0 | 0.00 | 4 | 4 | | 8 | 108,000.00 | 38.00 | 13,500.00 | 513,000.00 |
| 202 | | TIRE, PNEUMATIC, SIZE: 11.00 X 20, 16 PLY RATING, NYLON, HI-WAY THREAD PATTERN, TUBE TYPE, WITH INNER TUBE AND FLAPS | EA | 10 | | | 10 | 128,000.00 | | | 10 | 10 | 128,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 20.00 | 12,800.00 | 256,000.00 |
| 203 | | TIRE, PNEUMATIC, SIZE: 11R 22.5, 16 PLY RATING, REGROOVABLE, STEEL BELTED, TUBELESS | EA | 4 | | | 4 | 44,000.00 | 6 | | 4 | 10 | 110,000.00 | | | 10 | 10 | 110,000.00 | 6 | | | 6 | 66,000.00 | 30.00 | 11,000.00 | 330,000.00 |
| 204 | | TIRE, PNEUMATIC, SIZE: 175 R13C, 8 PLY RATING, STEEL BELTED, RADIAL, TUBELESS | EA | | | 8 | 8 | 28,000.00 | 6 | | | 6 | 21,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 14.00 | 3,500.00 | 49,000.00 |
| 205 | | TIRE, PNEUMATIC, SIZE: 185/65 R14, 4 PLY RATING, STEEL BELTED, RADIAL, TUBELESS | EA | | 16 | 8 | 24 | 72,000.00 | 10 | 4 | 6 | 20 | 60,000.00 | 24 | | | 24 | 72,000.00 | | | 2 | 2 | 6,000.00 | 70.00 | 3,000.00 | 210,000.00 |
| 206 | | TIRE, PNEUMATIC, SIZE: 185 R14C, 8 PLY RATING, STEEL BELTED, RADIAL, TUBELESS | EA | 17 | 28 | 24 | 69 | 220,800.00 | 21 | 4 | 11 | 36 | 115,200.00 | 9 | | 8 | 17 | 54,400.00 | 5 | | 6 | 11 | 35,200.00 | 133.00 | 3,200.00 | 425,600.00 |
| 207 | | TIRE, PNEUMATIC, SIZE: 195/70 R14C, 8 PLY RATING, STEEL BELTED, RADIAL, TUBELESS | EA | 8 | 20 | 12 | 40 | 140,000.00 | 44 | 8 | 5 | 57 | 199,500.00 | 64 | | 12 | 76 | 266,000.00 | | | | 0 | 0.00 | 173.00 | 3,500.00 | 605,500.00 |
| 208 | | TIRE, PNEUMATIC, SIZE: 205/65 R15, 4 PLY RATING, STEEL BELTED, RADIAL, TUBELESS | EA | | | | 0 | 0.00 | | | 5 | 5 | 20,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5.00 | 4,000.00 | 20,000.00 |
| 209 | | TIRE, PNEUMATIC, SIZE: 205/70 R15, 6 PLY RATING, STEEL BELTED, RADIAL, TUBELESS | EA | 4 | 4 | 4 | 12 | 42,000.00 | | | 4 | 4 | 14,000.00 | | | 8 | 8 | 28,000.00 | | | | 0 | 0.00 | 24.00 | 3,500.00 | 84,000.00 |
| 210 | | TIRE, PNEUMATIC, SIZE: 215/70 R15C, 8 PLY RATING, STEEL BELTED, RADIAL, TUBELESS | EA | | 8 | 4 | 12 | 48,000.00 | 4 | | 8 | 12 | 48,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 24.00 | 4,000.00 | 96,000.00 |
| 211 | | TIRE, PNEUMATIC, SIZE: 235/75 R15, 6 PLY RATING, STEEL BELTED, RADIAL, TUBELESS | EA | 8 | | | 8 | 41,600.00 | 12 | 4 | | 16 | 83,200.00 | 8 | | | 8 | 41,600.00 | | | | 0 | 0.00 | 32.00 | 5,200.00 | 166,400.00 |
| 212 | | TIRE, PNEUMATIC, SIZE: 8.25 X 20, 14 PLY RATING, HI-WAY THREAD PATTERN, TUBE TYPE, WITH INNER TUBE AND FLAPS | SE | | | 6 | 6 | 69,000.00 | | | | 0 | 0.00 | 10 | | | 10 | 115,000.00 | | | | 0 | 0.00 | 16.00 | 11,500.00 | 184,000.00 |
| 213 | | TIRE, PNEUMATIC, SIZE: 7.00 X 16 LT, 12 PLY RATING, HI-WAY THREAD PATTERN, TUBE TYPE, WITH INNER TUBE AND FLAPS | SE | | | 6 | 6 | 36,000.00 | | | 6 | 6 | 36,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12.00 | 6,000.00 | 72,000.00 |
| 214 | | ARM ASSY., FRONT, SUSPENSION UPPER, P/N MR210442 (ADV) | AY | | | | 0 | 0.00 | 1 | | | 1 | 1,650.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 1,650.00 | 1,650.00 |
| 215 | | BALLJOINT ASSY., LOWER CONTROL ARM, P/N 8-94459-464-3 (FUEGO) | AY | 1 | 2 | | 3 | 2,145.00 | 1 | 2 | | 3 | 2,145.00 | 1 | | | 1 | 715.00 | | | | 0 | 0.00 | 7.00 | 715.00 | 5,005.00 |
| 216 | | BALLJOINT ASSY., UPPER CONTROL ARM, P/N 8-94459-453-4 (FUEGO) | AY | 1 | 2 | | 3 | 1,716.00 | 1 | 2 | | 3 | 1,716.00 | 1 | | | 1 | 572.00 | | | | 0 | 0.00 | 7.00 | 572.00 | 4,004.00 |
| 217 | | BALLJOINT KIT, LOWER, FRONT SUSPENSION, P/N MR210438 (ADV) | KT | | | 2 | 2 | 1,485.00 | 2 | | | 2 | 1,485.00 | 3 | | 1 | 4 | 2,970.00 | | | | 0 | 0.00 | 8.00 | 742.50 | 5,940.00 |
| 218 | | BALLJOINT, LOWER SUSPENSION, P/N 8AU2-34-510 (B2200) | EA | 2 | | | 2 | 1,210.00 | 2 | | | 2 | 1,210.00 | 2 | | | 2 | 1,210.00 | | | | 0 | 0.00 | 6.00 | 605.00 | 3,630.00 |
| 219 | | BALLJOINT, UPPER SUSPENSION, P/N 8AU1-34-540 (B2200) | EA | | | | 0 | 0.00 | 1 | | | 1 | 429.00 | 1 | | | 1 | 429.00 | | | | 0 | 0.00 | 2.00 | 429.00 | 858.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q3 | Q3 Amount | April | May | June | Q4 | Q4 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | |
| 220 | | BEARING, CLUTCH RELEASE P/N FCR55 (MITSUBISHI) | EA | 2 | | | 2 | 1,650.00 | 4 | 2 | | 6 | 4,950.00 | 2 | | | 2 | 1,650.00 | | | | 0 | 0.00 | 10.00 | 825.00 | 8,250.00 |
| 221 | | BEARING, CLUTCH RELEASE, P/N 48TKA3214UN35 (TBR HILANDER) | EA | 2 | | 1 | 3 | 2,244.00 | 2 | | | 2 | 1,496.00 | 2 | | | 2 | 1,496.00 | | | | 0 | 0.00 | 7.00 | 748.00 | 5,236.00 |
| 222 | | BEARING, FRONT OUTER, P/N M12649/10 (L200) | EA | 2 | | | 2 | 407.00 | 2 | 1 | | 3 | 610.50 | 2 | | | 2 | 407.00 | | 1 | | 1 | 203.50 | 8.00 | 203.50 | 1,628.00 |
| 223 | | BEARING, FRONT WHEEL, INNER, P/N L45449/10 (TBR HILANDER) | EA | 2 | | | 2 | 396.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 198.00 | 396.00 |
| 224 | | BEARING, FRONT WHEEL, INNER, P/N LM48548/10 (GLX/CRW) | EA | | | | 0 | 0.00 | 4 | 1 | | 5 | 1,870.00 | | 2 | | 2 | 748.00 | 4 | 1 | | 5 | 1,870.00 | 12.00 | 374.00 | 4,488.00 |
| 225 | | BEARING, FRONT WHEEL, LM102949/10 (STRADA) | EA | | | | 0 | 0.00 | 2 | | | 2 | 726.00 | | | | 0 | 0.00 | 2 | | | 2 | 726.00 | 4.00 | 363.00 | 1,452.00 |
| 226 | | BEARING, FRONT WHEEL, OUTER, P/N LM11749/10 (TBR HILANDER) | EA | 2 | | | 2 | 330.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 165.00 | 330.00 |
| 227 | | BEARING, P/N 7219 | EA | | | 2 | 2 | 3,800.15 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 1,900.07 | 3,800.15 |
| 228 | | BEARING, P/N 7220 B | EA | | | 2 | 2 | 4,380.95 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 2,190.47 | 4,380.95 |
| 229 | | BEARING, P/N 7320 | EA | 2 | | | 2 | 11,770.44 | 2 | | | 2 | 11,770.44 | 2 | | | 2 | 11,770.44 | | | | 0 | 0.00 | 6.00 | 5,885.22 | 35,311.32 |
| 230 | | BEARING, PILLOW BLOCK UCP 204 3/4" | EA | 2 | | | 2 | 499.95 | 2 | | | 2 | 499.95 | 2 | | | 2 | 499.95 | | | | 0 | 0.00 | 6.00 | 249.98 | 1,499.85 |
| 231 | | BEARING, PILLOW BLOCK UCP 205-145 7/8" | EA | 2 | | | 2 | 566.94 | 2 | | | 2 | 566.94 | 2 | | | 2 | 566.94 | | | | 0 | 0.00 | 6.00 | 283.47 | 1,700.82 |
| 232 | | BEARING, PILLOW BLOCK UCP 207 1-5/16" | EA | 2 | | | 2 | 868.03 | 2 | | | 2 | 868.03 | 2 | | | 2 | 868.03 | | | | 0 | 0.00 | 6.00 | 434.02 | 2,604.10 |
| 233 | | BEARING, PILOT CLUTCH 600V (VSV) | EA | 2 | | | 2 | 149.60 | 2 | | | 2 | 149.60 | 2 | | | 2 | 149.60 | | | | 0 | 0.00 | 6.00 | 74.80 | 448.80 |
| 234 | | BELT, AIR CONDITION COMPRESSOR DRIVE, P/N= A-57 (FUEGO) | EA | | | | 0 | 0.00 | | 1 | | 1 | 104.50 | | | | 0 | 0.00 | | 1 | | 1 | 104.50 | 2.00 | 104.50 | 209.00 |
| 235 | | BELT, AIR CONDITION & COMPRESSOR DRIVE, P/N MB813344 (ADV) | EA | 1 | | 2 | 3 | 594.00 | 1 | | | 1 | 198.00 | 1 | | | 1 | 198.00 | 1 | | | 1 | 198.00 | 6.00 | 198.00 | 1,188.00 |
| 236 | | BELT, AIR CONDITION, DRIVE, P/N A-36 (L200) | EA | | | | 0 | 0.00 | | 1 | | 1 | 71.50 | | | | 0 | 0.00 | | 1 | | 1 | 71.50 | 2.00 | 71.50 | 143.00 |
| 237 | | BELT, AIR CONDITION, P/N 4PK1025 OPTIBELT (SEDAN) | EA | 1 | | | 1 | 82.50 | 2 | | | 2 | 165.00 | | | | 0 | 0.00 | 1 | | | 1 | 82.50 | 4.00 | 82.50 | 330.00 |
| 238 | | BELT, ALTERNATOR DRIVE, RAW EDGE REV FLEX 8.5 X 1175A | EA | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 198.00 | | | | 0 | 0.00 | 1.00 | 198.00 | 198.00 |
| 239 | | BELT, BALANCER, P/N= MD310484 (ADV) | EA | | 1 | | 1 | 605.00 | 1 | | | 1 | 605.00 | | | | 0 | 0.00 | 1 | | | 1 | 605.00 | 3.00 | 605.00 | 1,815.00 |
| 240 | | BELT, FAN & ALTERNATOR DRIVE, P/N B-38 (FUEGO, CRW, TFR, TBR) | EA | 3 | | 2 | 5 | 467.50 | 4 | 1 | | 5 | 467.50 | | | | 0 | 0.00 | 4 | 1 | | 5 | 467.50 | 15.00 | 93.50 | 1,402.50 |
| 241 | | BELT, FAN & ALTERNATOR DRIVE, P/N RF01-18-381 / GATES A-43 (B2200) | EA | | | | 0 | 0.00 | | 1 | | 1 | 71.34 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 71.34 | 71.34 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-----|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | Apr | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | |
| 242 | | BELT, FAN & ALTERNATOR DRIVE, P/N WAF-11 VL310901A (FORD) | EA | 1 | | | 1 | 182.05 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 182.05 | 182.05 |
| 243 | | BELT, FAN & ALTERNATOR DRIVE, SIZE: BANDS RPF 2430, 9.5 X 1090 | EA | | 1 | | 1 | 187.00 | 6 | 3 | 1 | 10 | 1,870.00 | 1 | | | 1 | 187.00 | 5 | 2 | | 7 | 1,309.00 | 19.00 | 187.00 | 3,553.00 |
| 244 | | BELT, FAN & ALTERNATOR, P/N B-40 (L300, L200, STRADA) | EA | 1 | | | 1 | 103.40 | 1 | 2 | 1 | 4 | 413.60 | | | | 0 | 0.00 | 1 | 2 | | 3 | 310.20 | 8.00 | 103.40 | 827.20 |
| 245 | | BELT, FAN DRIVE, GATES P/N V13 X 1515 | EA | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 418.00 | | | | 0 | 0.00 | 1.00 | 418.00 | 418.00 |
| 246 | | BELT, MULTIRIBBED, A/C & COMPRESSOR DRIVE, P/N 4PK0860 (TOYOTA) | EA | | | | 0 | 0.00 | | | 2 | 2 | 924.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 462.00 | 924.00 |
| 247 | | BELT, MULTIRIBBED, FAN & ALTERNATOR DRIVE, P/N 99365-20970 (TOYOTA) | EA | | | | 0 | 0.00 | 1 | | 2 | 3 | 1,584.00 | 1 | | | 1 | 528.00 | | | | 0 | 0.00 | 4.00 | 528.00 | 2,112.00 |
| 248 | | BELT, MULTIRIBBED, POWER STEERING, P/N 99363-80630 (TOYOTA) | EA | 1 | | | 1 | 418.00 | 1 | | 1 | 2 | 836.00 | 1 | | | 1 | 418.00 | 1 | | | 1 | 418.00 | 5.00 | 418.00 | 2,090.00 |
| 249 | | BELT, POWER STEERING, GATES 4PK1120 (STRADA) | EA | | | | 0 | 0.00 | 1 | 2 | | 3 | 1,056.00 | | | | 0 | 0.00 | 1 | 2 | | 3 | 1,056.00 | 6.00 | 352.00 | 2,112.00 |
| 250 | | BELT, POWER STEERING, P/N A-28 (L300) | EA | 1 | 1 | | 2 | 143.00 | | 1 | 1 | 2 | 143.00 | 1 | | | 1 | 71.50 | 1 | | | 1 | 71.50 | 6.00 | 71.50 | 429.00 |
| 251 | | BELT, POWER STEERING, P/N 4PK1100 (ADV) | EA | 1 | | 1 | 2 | 770.00 | 1 | 1 | 1 | 3 | 1,155.00 | 1 | | 1 | 2 | 770.00 | 1 | | | 1 | 385.00 | 8.00 | 385.00 | 3,080.00 |
| 252 | | BELT, VALVE TIMING, P/N MD300470 (ADV) | EA | 2 | 1 | 1 | 4 | 2,860.00 | 3 | 1 | | 4 | 2,860.00 | 2 | | | 2 | 1,430.00 | 1 | | | 1 | 715.00 | 11.00 | 715.00 | 7,865.00 |
| 253 | | BELT - V, ALTERNATOR P/N A-34 (SEDAN) | EA | 3 | | | 3 | 247.50 | 3 | 1 | | 4 | 330.00 | 2 | | | 2 | 165.00 | 1 | | | 1 | 82.50 | 10.00 | 82.50 | 825.00 |
| 254 | | BLADE, WIPER, REFILL, (2EA./SE.) (TBR HILANDER) | SE | 2 | | | 2 | 187.00 | 2 | | | 2 | 187.00 | 2 | | | 2 | 187.00 | | | | 0 | 0.00 | 6.00 | 93.50 | 561.00 |
| 255 | | BLADE, WIPER, REFILL, (2EA./SE.) (L200) | SE | | | | 0 | 0.00 | | 2 | | 2 | 187.00 | | | | 0 | 0.00 | | 2 | | 2 | 187.00 | 4.00 | 93.50 | 374.00 |
| 256 | | BLADE, WIPER, REFILL, (2EA./SE.) (ADV) | SE | 2 | | 1 | 3 | 184.24 | 2 | | 1 | 3 | 184.24 | 2 | | | 2 | 122.83 | | | | 0 | 0.00 | 8.00 | 61.41 | 491.30 |
| 257 | | BRUSH SET, P/N 5031088, 40HP (OBM) | SE | 2 | | | 2 | 2,525.60 | 2 | | | 2 | 2,525.60 | 2 | | | 2 | 2,525.60 | | | | 0 | 0.00 | 6.00 | 1,262.80 | 7,576.80 |
| 258 | | BRUSH, SET P/N 5033800, 115HP (OBM) | SE | 2 | | | 2 | 2,607.00 | 2 | | | 2 | 2,607.00 | 2 | | | 2 | 2,607.00 | | | | 0 | 0.00 | 6.00 | 1,303.50 | 7,821.00 |
| 259 | | BULB, DOUBLE CONTACT, 12V (AUV, L200, ADV, CRW, TBR, TFR, NISSAN, STRADA, RANGER, VAN) | EA | 4 | | 12 | 16 | 176.00 | 5 | | | 5 | 55.00 | 1 | | 2 | 3 | 33.00 | 5 | | | 5 | 55.00 | 29.00 | 11.00 | 319.00 |
| 260 | | BULB, HEADLAMP HALOGEN, 12V, 60/55 WATTS (ADV, XLT, NISSAN, SED, FORD, TOYOTA) | EA | | | 2 | 2 | 264.00 | 14 | | | 14 | 1,848.00 | | 2 | | 2 | 264.00 | 14 | | | 14 | 1,848.00 | 32.00 | 132.00 | 4,224.00 |
| 261 | | BUSHING, RUBBER, STABILIZER BAR, P/N 8-94459-459-2 (FUEGO) | EA | | 2 | | 2 | 157.67 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 78.84 | 157.67 |
| 262 | | BUSHING, SHACKLE, REAR SPRING, P/N 8-94234-319-0 (CRW) | EA | | | 6 | 6 | 217.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6.00 | 36.30 | 217.80 |
| 263 | | BUSHING, UPPER SUSPENSION, LINK, P/N 8-94408-840-3 (FUEGO, TBR, TFR, CRW) | EA | 4 | | 6 | 10 | 1,793.00 | 8 | | | 8 | 1,434.40 | 4 | | | 4 | 717.20 | 4 | | | 4 | 717.20 | 26.00 | 179.30 | 4,661.80 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|---|-----------------|------------------------------|-----|-----|----|-----------|-----|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | Apr | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | |
| 264 | | CUP SET, REAR, 2 EA/SE, P/N 5-87830-489-3 (TBR, FUEGO, TBR, TFR, CRW) | SE | | | 2 | 2 | 220.00 | 2 | | | 2 | 220.00 | | | | 0 | 0.00 | 2 | | | 2 | 220.00 | 6.00 | 110.00 | 660.00 |
| 265 | | CYLINDER ASSY., CLUTCH MASTER P/N 8-97201-007-0 (FUEGO, TBR, TFR, CRW) | AY | 2 | | 2 | 4 | 4,840.00 | 2 | 1 | | 3 | 3,630.00 | 2 | | | 2 | 2,420.00 | | | | 0 | 0.00 | 9.00 | 1,210.00 | 10,890.00 |
| 266 | | CYLINDER KIT, CLUTCH MASTER, P/N MR235341 (ADV) | KT | 2 | | 1 | 3 | 726.00 | 3 | | | 3 | 726.00 | 3 | | | 3 | 726.00 | 1 | | | 1 | 242.00 | 10.00 | 242.00 | 2,420.00 |
| 267 | | CYLINDER KIT, CLUTCH SLAVE, P/N MD997786 (ADV) | KT | 2 | | 1 | 3 | 610.50 | 3 | | | 3 | 610.50 | 2 | | | 2 | 407.00 | 1 | | | 1 | 203.50 | 9.00 | 203.50 | 1,831.50 |
| 268 | | CYLINDER, SLAVE CLUTCH, P/N 8-97039-704-0 (FUEGO, TFR, TBR, CRW) | EA | 2 | | 3 | 5 | 5,087.50 | 3 | | | 3 | 3,052.50 | 2 | | | 2 | 2,035.00 | | | | 0 | 0.00 | 10.00 | 1,017.50 | 10,175.00 |
| 269 | | ELEMENT, AIR CLEANER, P/N CA3688 (TOYOTA) | EA | 2 | | 1 | 3 | 759.00 | 2 | | | 2 | 506.00 | 3 | 1 | | 4 | 1,012.00 | | | | 0 | 0.00 | 9.00 | 253.00 | 2,277.00 |
| 270 | | ELEMENT, AIR FILTER, P/N DA-334 (L300) | EA | 1 | 3 | | 4 | 968.00 | 1 | 2 | | 3 | 726.00 | 2 | 2 | | 4 | 968.00 | | 2 | | 2 | 484.00 | 13.00 | 242.00 | 3,146.00 |
| 271 | | ELEMENT, AIR FILTER, P/N NA-306 (L200) | EA | | 1 | | 1 | 275.00 | 1 | 1 | | 2 | 550.00 | | | | 0 | 0.00 | 1 | 1 | | 2 | 550.00 | 5.00 | 275.00 | 1,375.00 |
| 272 | | ELEMENT, AIR FILTER, P/N WL8113 Z40 (FORD"RANGER XLT" PUP TRUCK 4X4 2003) | EA | | 1 | 1 | 2 | 770.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 385.00 | 770.00 |
| 273 | | ELEMENT, AIR FILTER, P/N 1378-79201 / A-1148 (TOYOTA) | EA | 1 | | | 1 | 396.00 | 3 | | | 3 | 1,188.00 | 1 | | | 1 | 396.00 | 3 | | | 3 | 1,188.00 | 8.00 | 396.00 | 3,168.00 |
| 274 | | ELEMENT, AIR FILTER, P/N DA-501/ 8-94382-063-0 (FUEGO, TBR, TFR, CRW) | EA | | 3 | 4 | 7 | 1,925.00 | | 1 | | 1 | 275.00 | | | | 0 | 0.00 | | 1 | | 1 | 275.00 | 9.00 | 275.00 | 2,475.00 |
| 275 | | ELEMENT, AIR FILTER, P/N MR299620 (MITS. "ADV. GLX" WAGON 2000) | EA | 1 | 2 | 1 | 4 | 1,540.00 | 3 | 5 | | 8 | 3,080.00 | 1 | 7 | | 8 | 3,080.00 | 1 | 2 | 1 | 4 | 1,540.00 | 24.00 | 385.00 | 9,240.00 |
| 276 | | ELEMENT, AIR FILTER, P/N R205-23-603A (MAZDA "B2200" PUP 4X2 1997) | EA | | | | 0 | 0.00 | | | 1 | 1 | 319.19 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 319.19 | 319.19 |
| 277 | | FILTER, FUEL, P/N 6010-ST5-931 (CRV) | EA | 1 | | | 1 | 352.00 | 1 | | | 1 | 352.00 | 1 | | | 1 | 352.00 | | | | 0 | 0.00 | 3.00 | 352.00 | 1,056.00 |
| 278 | | FILTER, FUEL, P/N R2N5-13-ZA5MC | EA | 1 | 1 | 1 | 3 | 2,475.00 | 1 | | | 1 | 825.00 | 1 | | | 1 | 825.00 | | | | 0 | 0.00 | 5.00 | 825.00 | 4,125.00 |
| 279 | | FILTER, FUEL, P/N MR204132 (MITS."LANCER"SEDAN 4X2 1998) | EA | 2 | | 1 | 3 | 6,765.00 | 1 | | | 1 | 2,255.00 | 1 | | | 1 | 2,255.00 | | | | 0 | 0.00 | 5.00 | 2,255.00 | 11,275.00 |
| 280 | | FILTER, FUEL, P/N DFC-208A, P/N 8-94144-613-0 (CRW, TFR, TBR, FUEGO, TFS) | EA | 4 | | 4 | 8 | 575.52 | 4 | 1 | | 5 | 359.70 | 4 | | | 4 | 287.76 | 4 | 1 | | 5 | 359.70 | 22.00 | 71.94 | 1,582.68 |
| 281 | | FILTER, FUEL, P/N MB220900 (MITS."ADV. GLX" WAGON 2000, L200, L300, STRADA, PAJERO) | EA | 1 | 4 | 3 | 8 | 6,160.00 | 1 | 4 | | 5 | 3,850.00 | 2 | 7 | | 9 | 6,930.00 | | 4 | | 4 | 3,080.00 | 26.00 | 770.00 | 20,020.00 |
| 282 | | FILTER, FUEL, P/N PN17-13ZA51, OEM (MAZDA "B2200" PUP 4X2 1997) | EA | | | | 0 | 0.00 | | 1 | | 1 | 660.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 660.00 | 660.00 |
| 283 | | FILTER, OIL, P/N WL51-14302 (FORD"RANGER XLT" PUP TRUCK 4X4 2003) | EA | | | | 0 | 0.00 | | | 1 | 1 | 330.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 330.00 | 330.00 |
| 284 | | FILTER, OIL, P/N VICFC-512, P/N 8-97049-708-0 (CRW, TFR, TBR, FUEGO, TFS) | EA | 3 | | 1 | 4 | 1,100.00 | 7 | | | 7 | 1,925.00 | 3 | | 2 | 5 | 1,375.00 | 3 | | | 3 | 825.00 | 19.00 | 275.00 | 5,225.00 |
| 285 | | FILTER, OIL, P/N MD069782 (ADV, L300, L200, STRADA) | EA | 2 | 4 | 3 | 9 | 4,158.00 | 5 | 5 | | 10 | 4,620.00 | 3 | 8 | | 11 | 5,082.00 | 4 | 4 | 1 | 9 | 4,158.00 | 39.00 | 462.00 | 18,018.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirements | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|---|-----------------|-------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 286 | | FILTER, OIL, P/N MD360935 (MITS."LANCER"SEDAN 4X2 1998) | EA | | | | 0 | 0.00 | 1 | | | 1 | 474.32 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 474.32 | 474.32 |
| 287 | | FUSE, 10 AMPS., P/N 99709-1110 | EA | | 5 | | 5 | 25.69 | 6 | | | 6 | 30.82 | | | | 0 | 0.00 | | | | 0 | 0.00 | 11.00 | 5.14 | 56.51 |
| 288 | | FUSE, 10 AMPS., RED, P/N 5-82516-002-0 | EA | | 5 | | 5 | 44.00 | 6 | | | 6 | 52.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | 11.00 | 8.80 | 96.80 |
| 289 | | FUSE, 15 AMPS., P/N 990705-1115 | EA | | 5 | | 5 | 27.50 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5.00 | 5.50 | 27.50 |
| 290 | | FUSE, 15 AMPS., P/N 15695952 | EA | | | | 0 | 0.00 | 6 | | | 6 | 719.40 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6.00 | 119.90 | 719.40 |
| 291 | | FUSE, 15 AMPS., BLUE, P/N 5-82516-003-0 | EA | | 5 | | 5 | 44.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5.00 | 8.80 | 44.00 |
| 292 | | FUSE, 20 AMPS., YELLOW, P/N 5-82516-004-0 | EA | | 5 | | 5 | 44.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5.00 | 8.80 | 44.00 |
| 293 | | FUSE, 25 AMPS., P/N 15695954 | EA | | 5 | | 5 | 599.50 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5.00 | 119.90 | 599.50 |
| 294 | | FUSE, 30 AMPS., P/N 15695955 | EA | | 5 | | 5 | 291.50 | 6 | | | 6 | 349.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | 11.00 | 58.30 | 641.30 |
| 295 | | FUSE, 30 AMPS., YELLOW, P/N 8-94468-661-0 | EA | | 5 | | 5 | 44.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5.00 | 8.80 | 44.00 |
| 296 | | FUSE, 50 AMPS., P/N 12065934 | EA | | | | 0 | 0.00 | 6 | | | 6 | 283.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6.00 | 47.30 | 283.80 |
| 297 | | FUSE, AUTOMOTIVE, 10 AMPS | EA | | 5 | | 5 | 82.50 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5.00 | 16.50 | 82.50 |
| 298 | | FUSE, AUTOMOTIVE, 15 AMPS | EA | | 5 | | 5 | 82.50 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5.00 | 16.50 | 82.50 |
| 299 | | FUSE, AUTOMOTIVE, 20 AMPS | EA | | 5 | | 5 | 82.50 | 6 | | | 6 | 99.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 11.00 | 16.50 | 181.50 |
| 300 | | GASKET, KIT CYL., VALVE GRIND | KT | | 3 | | 3 | 4,976.40 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3.00 | 1,658.80 | 4,976.40 |
| 301 | | GASKET, CRANK CASE COVER, P/N 48R-15461-00 | EA | | 2 | | 2 | 1,599.49 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 799.74 | 1,599.49 |
| 302 | | GASKET, EXHAUST, ELBOW, P/N 6205-11-5820 | EA | | 1 | | 1 | 232.10 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 232.10 | 232.10 |
| 303 | | GASKET, EXHAUST MUFFLER, P/N 6138-11-S81058 | EA | | 3 | | 3 | 1,369.50 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3.00 | 456.50 | 1,369.50 |
| 304 | | GASKET, EXHAUST, PIPE, P/N MB68701Z | EA | | 1 | | 1 | 266.20 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 266.20 | 266.20 |
| 305 | | GASKET, HEAD COVER, P/N 48R-11193-00 | EA | | 1 | | 1 | 3,114.63 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 3,114.63 | 3,114.63 |
| 306 | | GASKET, EXHAUST MANIFOLD | EA | | 1 | | 1 | 638.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 638.00 | 638.00 |
| 307 | | GLOW, PLUGS, P/N FEDERAL MOGUL #GP975 | EA | 10 | 4 | | 14 | 3,696.00 | | 2 | | 2 | 528.00 | | 2 | | 2 | 528.00 | | | | 0 | 0.00 | 18.00 | 264.00 | 4,752.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-----|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | Apr | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | |
| 308 | | HEADLAMP, SEALED BEAM 12V, 3PRONG #6014 | EA | | 5 | 4 | 9 | 2,970.00 | | 2 | | 2 | 660.00 | | 2 | | 2 | 660.00 | | | | 0 | 0.00 | 13.00 | 330.00 | 4,290.00 |
| 309 | | HEADLAMP, SEALED BEAM, HALOGEN, 12V | EA | | 3 | | 3 | 1,155.00 | | 2 | | 2 | 770.00 | | 2 | | 2 | 770.00 | | | | 0 | 0.00 | 7.00 | 385.00 | 2,695.00 |
| 310 | | HEADLAMP SEALED, 12V RECTANGULAR | EA | | 5 | | 5 | 1,045.00 | | 2 | | 2 | 418.00 | | 2 | | 2 | 418.00 | | | | 0 | 0.00 | 9.00 | 209.00 | 1,881.00 |
| 311 | | HOSE, BRAKE FRONT & REAR P/N 90947-02122 | EA | | | 2 | 2 | 924.00 | | | 2 | 2 | 924.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 462.00 | 1,848.00 |
| 312 | | HOSE, INLET RADIATOR, P/N 17841-85200 | EA | | | 4 | 4 | 1,065.90 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 266.48 | 1,065.90 |
| 313 | | HOSE, LOW PRESSURE, FUEL, OIL & COOLANT, HOSE I.D. = 50", HOSE O.D. = 75" | FT | | | 2 | 2 | 169.40 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 84.70 | 169.40 |
| 314 | | HOSE, RADIATOR | EA | | 2 | 3 | 5 | 561.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5.00 | 112.20 | 561.00 |
| 315 | | HOSE, RADIATOR, LOWER | EA | | | 1 | 1 | 198.00 | | | 2 | 2 | 396.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3.00 | 198.00 | 594.00 |
| 316 | | HOSE, RADIATOR UPPER, P/N 1556388 | EA | 2 | | | 2 | 1,540.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 770.00 | 1,540.00 |
| 317 | | HOSE, RADIATOR, UPPER, P/N MB008044 | EA | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | | | 2 | 204.60 | | | | 0 | 0.00 | 2.00 | 102.30 | 204.60 |
| 318 | | IDLER, ARM ASSEMBLY, P/N 8-97102-832-0 | AY | 1 | | 1 | 2 | 3,080.00 | | 1 | | 1 | 1,540.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3.00 | 1,540.00 | 4,620.00 |
| 319 | | IDLER, ARM ASSEMBLY, P/N UE39-32-3208 | AY | 1 | | 1 | 2 | 2,420.00 | 2 | 1 | | 3 | 3,630.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5.00 | 1,210.00 | 6,050.00 |
| 320 | | JOINT ASSY., FRONT AXLE P/N E7TZ-3049A | AY | | | | 0 | 0.00 | | | 2 | 2 | 4,840.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 2,420.00 | 4,840.00 |
| 321 | | JOINT ASSY. FRONT, P/N F6TZ-3050F8 | AY | | | | 0 | 0.00 | | | 2 | 2 | 4,290.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 2,145.00 | 4,290.00 |
| 322 | | JOINT KIT, P/N GU1S52/UJ-027 | EA | | | | 0 | 0.00 | | 2 | | 2 | 572.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 286.00 | 572.00 |
| 323 | | LINK ASSY., FRONT RIGHT P/N FITZ-5K483-C | AY | | | | 0 | 0.00 | | | 2 | 2 | 5,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 2,750.00 | 5,500.00 |
| 324 | | LINK ASSY., FRONT LEFT P/N FITZ-5K48313 | AY | | | | 0 | 0.00 | | | 2 | 2 | 5,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 2,750.00 | 5,500.00 |
| 325 | | MUFFLER EXHAUST MAIN | EA | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 3,894.00 | | | | 0 | 0.00 | 1.00 | 3,894.00 | 3,894.00 |
| 326 | | MUFFLER, EXHAUST, P/N 6207-13-5340 | EA | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 37,658.75 | | | | 0 | 0.00 | 1.00 | 37,658.75 | 37,658.75 |
| 327 | | OIL, SEAL FRONT WHEEL HUB | EA | | | | 0 | 0.00 | 4 | | | 4 | 418.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 104.50 | 418.00 |
| 328 | | PAD SET, DISC BRAKE, P/N UHY-33-23ZA, (4EA/SE.) (FORD "RANGER XLT" PUP TRUCK 4X4 2003) | SE | 4 | | | 4 | 2,992.00 | | 2 | | 2 | 1,496.00 | | | 1 | 1 | 748.00 | | | | 0 | 0.00 | 7.00 | 748.00 | 5,236.00 |
| 329 | | PAD SET, DISC BRAKE, P/N 04465-17070 (4EA/SE) | SE | | | 4 | 4 | 1,584.00 | | 1 | | 1 | 396.00 | | | 1 | 1 | 396.00 | | | | 0 | 0.00 | 6.00 | 396.00 | 2,376.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirements | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | |
|-----------------------|--|--|-----------------|-------------------------------|-----|-----|-----|----------|------|------|-----|------|-----------|-----|-----|----|----|--------|----------|----|--|---|----------|-----------------------------|-----------------|---------------------------|-----------|
| | | | | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Q1 | Q2 | Q3 | Q4 | Q5 | | | | | | | |
| 330 | | PAD SET, DISC BRAKE, FRONT, P/N RA-328K, P/N MR 407900 (4EA/SE.) | SE | | | | 0 | 0.00 | | 5 | | 5 | 4,921.62 | | | 1 | 1 | 984.32 | | | | 0 | 0.00 | 6.00 | 984.32 | 5,905.94 | |
| 331 | | PAD SET, DISC BRAKE, FRONT P/N SAK-248K, P/N 8-97164-183-0 (4EA/SE) (CRW, TBR, TFR, FUEGO) | SE | | 1 | 4 | 5 | 2,365.00 | | 3 | | 3 | 1,419.00 | | | 1 | 1 | 2 | 946.00 | | | | 0 | 0.00 | 10.00 | 473.00 | 4,730.00 |
| 332 | | PAD SET, DISC BRAKE, FRONT, P/N 40P-W0045-00 (2EA/SE.) | SE | | | | 0 | 0.00 | 1 | 1 | | 2 | 3,660.38 | | | | 1 | 1 | 1,830.19 | | | 1 | 1,830.19 | 4.00 | 1,830.19 | 7,320.76 | |
| 333 | | PAD SET, DISC BRAKE, P/N SURE STOP MD655 (4EA/SE) | SE | | | | 0 | 0.00 | | 1 | | 1 | 5,830.00 | | | | 1 | 1 | 5,830.00 | | | | 0 | 0.00 | 2.00 | 5,830.00 | 11,660.00 |
| 334 | | PAD SET, DISC, BRAKE, FRONT, P/N RA358WK, 4EA/SE. (CRV) | SE | | 2 | | 2 | 3,382.15 | | 2 | | 2 | 3,382.15 | | 2 | | | 2 | 3,382.15 | | | | 0 | 0.00 | 6.00 | 1,691.07 | 10,146.44 |
| 335 | | PAD SET, DISC BRAKE, REAR, P/N 51L-W0046-02; (2EA/SE.) | SE | | 2 | | 2 | 3,960.00 | | 2 | 4 | 6 | 11,880.00 | | 2 | | | 2 | 3,960.00 | | | | 0 | 0.00 | 10.00 | 1,980.00 | 19,800.00 |
| 336 | | PAD, DISC BRAKE P/N MR389511, (4EA/SE.) | SE | 1 | | | 1 | 373.22 | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 373.22 | 373.22 |
| 337 | | PITMAN ARM KIT, STEERING | EA | | | 2 | 2 | 1,485.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 742.50 | 1,485.00 |
| 338 | | PUMP ASSY., WATER P/N 8-97123-330-0 | AY | 2 | | | 2 | 2,750.00 | 3 | | | 3 | 4,125.00 | 2 | | | | 2 | 2,750.00 | | | | 0 | 0.00 | 7.00 | 1,375.00 | 9,625.00 |
| 339 | | REGULATOR, ASSY., VOLTAGE, GENERATOR | AY | | 1 | | 1 | 990.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 990.00 | 990.00 |
| 340 | | RELAY, 25 AMPS., 12V P/N 430367 | EA | | | 2 | 2 | 3,630.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 1,815.00 | 3,630.00 |
| 341 | | RELAY, GLOW PLUG, P/N R230-18-650 | EA | | | | 0 | 0.00 | 2 | | | 2 | 1,144.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 572.00 | 1,144.00 |
| 342 | | RELAY, HEADLAMP P/N 8-94218-497-0 | EA | | | 5 | 5 | 5,078.32 | | 2 | | 2 | 2,031.33 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 7.00 | 1,015.66 | 7,109.64 |
| 343 | | RELAY, HORN P/N LA20-67-740 | EA | | | 4 | 4 | 2,420.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 605.00 | 2,420.00 |
| 344 | | RELAY, HORN, P/N 8-97043909-1 | EA | | 2 | | 2 | 2,068.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 1,034.00 | 2,068.00 |
| 345 | | RELAY, STARTER P/N 894147-095-0 | EA | | | 1 | 1 | 704.00 | 2 | | | 2 | 1,408.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 3.00 | 704.00 | 2,112.00 |
| 346 | | RELAY, WATER LEVEL SENSOR P/N R230-15-620 | EA | | | | 0 | 0.00 | | 2 | | 2 | 1,925.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 962.50 | 1,925.00 |
| 347 | | REPAIR KIT, BRAKE MASTER CYLINDER, P/N 1859 | KT | | | 1 | 1 | 1,100.00 | | | | 0 | 0.00 | 2 | | | | 2 | 2,200.00 | | | | 0 | 0.00 | 3.00 | 1,100.00 | 3,300.00 |
| 348 | | REPAIR KIT, BRAKE MASTER CYL., P/N 1-87830091-0 | KT | | | 1 | 1 | 1,122.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 1,122.00 | 1,122.00 |
| 349 | | REPAIR KIT, BRAKE MASTER CYL., P/N 8-94327253-0 | EA | | 1 | | 1 | 499.40 | | 1 | | 1 | 499.40 | | 1 | | | 1 | 499.40 | | | | 0 | 0.00 | 3.00 | 499.40 | 1,498.20 |
| 350 | | REPAIR KIT, CALIPER NPN | KT | | | | 0 | 0.00 | | 4 | | 4 | 968.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 242.00 | 968.00 |
| 351 | | REPAIR KIT, CLUTCH BOOSTER P/N 32209-1160 | KT | | | | 0 | 0.00 | | 1 | | 1 | 1,375.00 | | | | 1 | 1 | 1,375.00 | | | | 0 | 0.00 | 2.00 | 1,375.00 | 2,750.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|---|-----------------|------------------------------|-----|-----|----|-----------|-----|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | Apr | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 352 | | REPAIR KIT, CLUTCH MASTER CYL., P/N# MI3012161/37191037060 | KT | | | | 0 | 0.00 | | 1 | | 1 | 898.70 | | | 1 | 1 | 898.70 | | | | 0 | 0.00 | 2.00 | 898.70 | 1,797.40 |
| 353 | | REPAIR KIT, CLUTCH MASTER CYL., P/N# MK 4759A | SE | | | 2 | 2 | 1,003.20 | | 1 | | 1 | 501.60 | | | 1 | 1 | 501.60 | | | | 0 | 0.00 | 4.00 | 501.60 | 2,006.40 |
| 354 | | REPAIR KIT, CLUTCH CYLINDER P/N 8-97714625-0 | KT | 1 | | 4 | 5 | 990.00 | 1 | 1 | | 2 | 396.00 | 1 | | 1 | 2 | 396.00 | | | | 0 | 0.00 | 9.00 | 198.00 | 1,782.00 |
| 355 | | REPAIR KIT, CLUTCH MASTER, ASAHI-FR-6115 | KT | | | 2 | 2 | 440.00 | | 1 | | 1 | 220.00 | | | 1 | 1 | 220.00 | | | | 0 | 0.00 | 4.00 | 220.00 | 880.00 |
| 356 | | REPAIR KIT, CLUTCH MASTER, FC MB-012161 | KT | | | | 0 | 0.00 | | 1 | | 1 | 195.80 | | | 1 | 1 | 195.80 | | | | 0 | 0.00 | 2.00 | 195.80 | 391.60 |
| 357 | | REPAIR KIT, CLUTCH MASTER, P/N FC FR-4116 / FR-4119 | SE | | | | 0 | 0.00 | | 1 | | 1 | 165.00 | | 1 | 1 | 2 | 330.00 | | | | 0 | 0.00 | 3.00 | 165.00 | 495.00 |
| 358 | | REPAIR KIT, CLUTCH MASTER, P/N 5-87831-659-0 | EA | | | | 0 | 0.00 | | 1 | | 1 | 462.00 | | | 1 | 1 | 462.00 | | | | 0 | 0.00 | 2.00 | 462.00 | 924.00 |
| 359 | | REPAIR KIT, CLUTCH MASTER, P/N FC-MB334439 | KT | | | | 0 | 0.00 | | 1 | | 1 | 198.00 | | | 1 | 1 | 198.00 | | | | 0 | 0.00 | 2.00 | 198.00 | 396.00 |
| 360 | | REPAIR KIT, CLUTCH SLAVE CYL. P/N H005-49-470 | KT | | | | 0 | 0.00 | | 2 | | 2 | 235.71 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 117.85 | 235.71 |
| 361 | | REPAIR KIT, CLUTCH, MASTER CYLINDER, "SURE" 8173-89-431 (FORD "RANGER XLT" PU/P TRUCK 4X4 2003) | KT | | | | 0 | 0.00 | 1 | | | 1 | 132.00 | | 1 | | 1 | 132.00 | | | | 0 | 0.00 | 2.00 | 132.00 | 264.00 |
| 362 | | REPAIR KIT, CLUTCH MASTER CYL. P/N B312-41-532 | KT | | | 3 | 3 | 462.00 | 1 | 1 | | 2 | 308.00 | | 1 | | 1 | 154.00 | | | | 0 | 0.00 | 6.00 | 154.00 | 924.00 |
| 363 | | REPAIR KIT, FRONT P/N BOY W-33-36Z | KT | | | 2 | 2 | 880.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 440.00 | 880.00 |
| 364 | | REPAIR KIT, POWER STEERING PUMP P/N 15627990 | EA | | | | 0 | 0.00 | 2 | | | 2 | 15,787.20 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 7,893.60 | 15,787.20 |
| 365 | | REPAIR KIT, REAR WHEEL BRAKE P/N 040-5117 | KT | | | | 0 | 0.00 | 4 | | | 4 | 16,445.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 4,111.25 | 16,445.00 |
| 366 | | REPAIR KIT, REAR WHEEL CYL. | KT | | | 2 | 2 | 990.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 495.00 | 990.00 |
| 367 | | REPAIR KIT, STEERING OIL PUMP, P/N 8-9217-288-0 | KT | | | 1 | 1 | 1,540.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 1,540.00 | 1,540.00 |
| 368 | | REPAIR KIT, STEERING UNIT | KT | | | 2 | 2 | 5,742.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 2,871.00 | 5,742.00 |
| 369 | | REPAIR KIT, WATER PUMP P/N 5033541, 115HP | EA | | | 2 | 2 | 7,700.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 3,850.00 | 7,700.00 |
| 370 | | REPAIR KIT, WHEEL CYLINDER BRAKE | KT | | | 2 | 2 | 634.52 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 317.26 | 634.52 |
| 371 | | ROD END, TRACK ROD, RH THREAD P/N 8-97020-953-1 (CRW, FUEGO, TBR, TFR) | EA | | 2 | 2 | 4 | 1,848.00 | | 3 | | 3 | 1,386.00 | | 2 | 1 | 3 | 1,386.00 | | | | 0 | 0.00 | 10.00 | 462.00 | 4,620.00 |
| 372 | | ROD END, TRACK ROD, LH THREAD P/N 8-97020-954-2 (CRW, FUEGO, TBR, TFR) | EA | | 2 | 2 | 4 | 1,848.00 | | 3 | | 3 | 1,386.00 | | 2 | 1 | 3 | 1,386.00 | | | | 0 | 0.00 | 10.00 | 462.00 | 4,620.00 |
| 373 | | SEAL KIT, FRONT BRAKE, CALIPER PISTON P/N MR407903 | KT | | | | 0 | 0.00 | 4 | | | 4 | 1,540.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 385.00 | 1,540.00 |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|---|-----------------|------------------------------|-----|-----|----|-----------|-----|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | Apr | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 374 | SEAL OIL, AXLE OUTER REAR CR SERVICE (US) P/N# CR-19211 | EA | | | | 0 | 0.00 | 4 | | | 4 | 1,180.04 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 295.01 | 1,180.04 |
| 375 | SEAL OIL, AXLE REAR, P/N 15982869 | EA | | | | 0 | 0.00 | 4 | | | 4 | 2,208.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 552.20 | 2,208.80 |
| 376 | SEAL OIL, FRONT, P/N#8-94433-718-0 | EA | | | | 0 | 0.00 | 4 | | | 4 | 792.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 198.00 | 792.00 |
| 377 | SEAL OIL, FRONT FORK | SE | | | | 0 | 0.00 | 4 | | | 4 | 3,732.12 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 933.03 | 3,732.12 |
| 378 | SEAL, PISTON, CLUTCH SLAVE, P/N 31448-1090 | EA | | | | 0 | 0.00 | | | 6 | 6 | 1,386.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6.00 | 231.00 | 1,386.00 |
| 379 | SEAL, REAR WHEEL HUB | EA | | | | 0 | 0.00 | | | 6 | 6 | 1,484.34 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6.00 | 247.39 | 1,484.34 |
| 380 | SHAFT ASSEMBLY, UPPER ARM, P/N DRECO #DSK-2031 | AY | | | | 0 | 0.00 | | | 4 | 4 | 1,892.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 473.00 | 1,892.00 |
| 381 | SHOE, SET, BRAKE, P/N# K228 (4EA/SE) | SE | | | 5 | 5 | 2,928.75 | | 1 | | 1 | 585.75 | | | 1 | 1 | 585.75 | | | | 0 | 0.00 | 7.00 | 585.75 | 4,100.25 |
| 382 | SHOE SET, BRAKE REAR, P/N NESIN BO#NK-524 (CRV) | SE | | | | 0 | 0.00 | | 1 | | 1 | 1,705.86 | | | 1 | 1 | 1,705.86 | | | | 0 | 0.00 | 2.00 | 1,705.86 | 3,411.72 |
| 383 | SHOE SET, BRAKE, REAR, P/N HK6664, P/N MR407920 (ADV, L200, L300) | SE | | 2 | | 2 | 8,800.00 | 1 | 3 | | 4 | 17,600.00 | 1 | 2 | | 3 | 13,200.00 | 1 | 1 | | 2 | 8,800.00 | 11.00 | 4,400.00 | 48,400.00 |
| 384 | SHOE SET, REAR BRAKE, (4EA/SE) | SE | | 3 | 1 | 4 | 4,048.00 | 1 | 4 | 1 | 6 | 6,072.00 | | 2 | | 2 | 2,024.00 | | 1 | | 1 | 1,012.00 | 13.00 | 1,012.00 | 13,156.00 |
| 385 | SHOE SET, REAR BRAKE P/N K664 | SE | | 2 | | 2 | 5,460.71 | | 2 | | 2 | 5,460.71 | | 2 | 2 | 4 | 10,921.42 | | | | 0 | 0.00 | 8.00 | 2,730.35 | 21,842.83 |
| 386 | SHOE SET, REAR BRAKE, P/N MB858665/ BK#6712 (4EA/SE) | SE | | 2 | | 2 | 4,400.00 | | 2 | | 2 | 4,400.00 | | 2 | | 2 | 4,400.00 | | | | 0 | 0.00 | 6.00 | 2,200.00 | 13,200.00 |
| 387 | SPARK PLUG | EA | 1 | | 4 | 5 | 383.41 | | | | 0 | 0.00 | | 1 | | 1 | 76.68 | | | | 0 | 0.00 | 6.00 | 76.68 | 460.09 |
| 388 | SPARK PLUG, MERCURY, BP28HS10 (OBM) | EA | | | | 0 | 0.00 | | | 4 | 4 | 4,224.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 1,056.00 | 4,224.00 |
| 389 | SPARK PLUG, PN DENSO #Q16R-U | EA | | 4 | | 4 | 1,804.00 | | | | 0 | 0.00 | | 4 | | 4 | 1,804.00 | | | | 0 | 0.00 | 8.00 | 451.00 | 3,608.00 |
| 390 | SPARK PLUG, P/N NGK #BCRE527Y | EA | | 4 | | 4 | 374.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | | | 4 | 374.00 | 8.00 | 93.50 | 748.00 |
| 391 | TIE ROD END, DRAG LINK, P/N E9TZ-3304-G | EA | | | 1 | 1 | 7,480.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 7,480.00 | 7,480.00 |
| 392 | TIE ROD END, FRONT INNER P/N# MB122011(SE-7152-R) | EA | | | 2 | 2 | 880.00 | | 2 | | 2 | 880.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 440.00 | 1,760.00 |
| 393 | TIE ROD END, INNER P/N E9TZ-3A131G | EA | | 2 | | 2 | 8,668.00 | | 2 | | 2 | 8,668.00 | | 2 | | 2 | 8,668.00 | | | | 0 | 0.00 | 6.00 | 4,334.00 | 26,004.00 |
| 394 | TIE ROD, END ASSY., OUTER L.H., P/N MR267445 | AY | | | 2 | 2 | 1,144.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 572.00 | 1,144.00 |
| 395 | TIE ROD, END ASSY., OUTER R.H., P/N MR319390 | AY | | | 2 | 2 | 1,144.00 | | 2 | | 2 | 1,144.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 572.00 | 2,288.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|---|-----------------|------------------------------|-----|-----|----|-----------|-----|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | Apr | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | |
| 396 | | TIE ROD, OUTER P/N FOTZ-3A1318 | EA | | 2 | 2 | 4 | 15,400.00 | | 2 | | 2 | 7,700.00 | | 2 | | 2 | 7,700.00 | | | | 0 | 0.00 | 8.00 | 3,850.00 | 30,800.00 |
| 397 | | TIE ROD, STEERING, P/N MR374835 | EA | | | 2 | 2 | 1,386.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2.00 | 693.00 | 1,386.00 |
| 398 | | TIRE, PNEUMATIC, SIZE: 26 X 2.125, FOR 21 SPEED MOUNTAIN BIKE | EA | | | | 0 | 0.00 | 4 | | | 4 | 1,672.00 | | | | 0 | 0.00 | 4 | | | 4 | 1,672.00 | 8.00 | 418.00 | 3,344.00 |
| 399 | | V-BELT A-57 | EA | | | 4 | 4 | 216.92 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 54.23 | 216.92 |
| 400 | | V-BELT, A-58 | EA | | | 4 | 4 | 220.88 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4.00 | 55.22 | 220.88 |
| 401 | | V-BELT, C-90 GATES | EA | | 2 | | 2 | 1,487.20 | | 2 | | 2 | 1,487.20 | | 2 | | 2 | 1,487.20 | | | | 0 | 0.00 | 6.00 | 743.60 | 4,461.60 |
| 402 | | ELEMENT ASSEMBLY, OIL CLEANER, P/N 5GH-13440-00, 150HP, F115AETX, YAMAHA OUTBOARD MOTOR | EA | | | | 0 | 0.00 | 9 | | | 9 | 11,484.00 | 9 | | | 9 | 11,484.00 | 9 | | | 9 | 11,484.00 | 27.00 | 1,276.00 | 34,452.00 |
| 403 | | SPARK PLUG, P/N LFR6A-11, 115HP FOR F115AETX YAMAHA OBM | EA | | | | 0 | 0.00 | 30 | | | 30 | 12,870.33 | 30 | | | 30 | 12,870.33 | 30 | | | 30 | 12,870.33 | 90.00 | 429.01 | 38,610.99 |
| 404 | | WASHER, P/N 90430-08020, 115/150HP, FOR F115/ 150AETX YAMAHA OBM | EA | | | | 0 | 0.00 | 12 | | | 12 | 528.00 | 12 | | | 12 | 528.00 | 12 | | | 12 | 528.00 | 36.00 | 44.00 | 1,584.00 |
| 405 | | WATER/FUEL SEPARATOR ELEMENT, P/N 170090, 115/ 150HP, FOR F115/ 150AETX YAMAHA OBM | EA | | | | 0 | 0.00 | 6 | | | 6 | 12,870.00 | 6 | | | 6 | 12,870.00 | 6 | | | 6 | 12,870.00 | 18.00 | 2,145.00 | 38,610.00 |
| 406 | | BRUSH, CARBON, STARTER SET, P/N 67F-81801-0, 115HP FOR F115AETX YAMAHA OBM | SE | | | | 0 | 0.00 | 6 | | | 6 | 34,155.00 | 6 | | | 6 | 34,155.00 | 6 | | | 6 | 34,155.00 | 18.00 | 5,692.50 | 102,465.00 |
| 407 | | IMPELLER, P/N 6E5-44352-01, 115/ 150HP, FOR F115/ 150AETX YAMAHA OBM | EA | | | | 0 | 0.00 | 9 | | | 9 | 22,841.48 | 9 | | | 9 | 22,841.48 | 9 | | | 9 | 22,841.48 | 27.00 | 2,537.94 | 68,524.43 |
| 408 | | SHOCK, ABSORBER, FRONT, P/N 8-97959-201-0 (CRW, FUEGO, TBR, TFR) | EA | | 2 | 2 | 4 | 3,467.20 | 2 | 2 | | 4 | 3,467.20 | | | | 0 | 0.00 | 2 | | | 2 | 1,733.60 | 10.00 | 866.80 | 8,668.00 |
| 409 | | SHOCK, ABSORBER, REAR, P/N# 8-97562-387-0 (CRW, FUEGO, TBR, TFR) | EA | | 2 | 2 | 4 | 3,467.20 | 2 | 2 | 4 | 8 | 6,934.40 | | | | 0 | 0.00 | 2 | | | 2 | 1,733.60 | 14.00 | 866.80 | 12,135.20 |
| 410 | | DISC ASSEMBLY, CLUTCH, P/N 8-97368-061-0 (CRW, FUEGO, TBR, TFR) | AY | 1 | | 2 | 3 | 4,620.00 | | | | 0 | 0.00 | 1 | | | 1 | 1,540.00 | | | | 0 | 0.00 | 4.00 | 1,540.00 | 6,160.00 |
| 411 | | COVER ASSEMBLY, CLUTCH, P/N# 8-94435-011-1 (CRW, FUEGO, TBR, TFR) | AY | | | 2 | 2 | 3,520.00 | 1 | | | 1 | 1,760.00 | | | | 0 | 0.00 | 1 | | | 1 | 1,760.00 | 4.00 | 1,760.00 | 7,040.00 |
| 412 | | JOURNAL ASSY, PROPELLER SHAFT (CROSS), P/N# 8-97211-134-0 | AY | | | | 0 | 0.00 | 1 | | | 1 | 616.00 | | | | 0 | 0.00 | 1 | | | 1 | 616.00 | 2.00 | 616.00 | 1,232.00 |
| 413 | | CYLINDER, ASSY., BRAKE MASTER, P/N# 8-97943-414-0 (ISUZU "CROSSWIND XL" WAGON 2003) | AY | | | | 0 | 0.00 | 1 | | 1 | 2 | 21,824.00 | | | | 0 | 0.00 | 1 | | | 1 | 10,912.00 | 3.00 | 10,912.00 | 32,736.00 |
| 414 | | PIN, FULCRUM, UPPER LINK, P/N# 8-94173-352-3 | EA | | | | 0 | 0.00 | 2 | | | 2 | 3,300.00 | | | | 0 | 0.00 | 2 | | | 2 | 3,300.00 | 4.00 | 1,650.00 | 6,600.00 |
| 415 | | JOINT ASSY., BALL, UPPER, CONTROL ARM, P/N# 8-94459-453-4 (CRW, FUEGO, TBR, TFR) | AY | | | 2 | 2 | 1,296.44 | 1 | | | 1 | 648.22 | | | | 0 | 0.00 | 1 | | | 1 | 648.22 | 4.00 | 648.22 | 2,592.88 |
| 416 | | JOINT, ASSY., BALL, LOWER CONTROL ARM, P/N# 8-94459-464-3 (CRW, FUEGO, TBR, TFR) | SE | | | 2 | 2 | 1,912.81 | 1 | | | 1 | 956.41 | | | | 0 | 0.00 | 1 | | | 1 | 956.41 | 4.00 | 956.41 | 3,825.62 |
| 417 | | SHOE, SET, BRAKE REAR, P/N 5-87832-092-0, 4EA/SE. (CRW, FUEGO, TBR, TFR) | SE | | | | 0 | 0.00 | 1 | | | 1 | 1,045.00 | | | | 0 | 0.00 | 1 | | | 1 | 1,045.00 | 2.00 | 1,045.00 | 2,090.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | |
|-----------------------|--|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|--|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | |
| 418 | | PAD, SET, CALIPER, DISC BRAKE, FRONT, P/N 8-97956-925-0, 4EA/SE. (CRW, FUEGO, TBR, TFR) | SE | | | 2 | 2 | 1,100.00 | 1 | | 1 | 2 | 1,100.00 | | | | 0 | 0.00 | 1 | | | 1 | 550.00 | 5.00 | 550.00 | | | 2,750.00 |
| 419 | | RUBBER, CUSHION, STRUT BAR, P/N# 8-94433-672-0 (CRW) | EA | | | | 0 | 0.00 | 2 | | | 2 | 117.85 | | | | 0 | 0.00 | 2 | | | 2 | 117.85 | 4.00 | 58.93 | | | 235.71 |
| 420 | | REPAIR KIT, CALIPER, DISC BRAKE, FRONT, P/N 8-97134-715-0 (ISU"CRW XL" WAGON 2003) | KT | | | 2 | 2 | 550.00 | 1 | | | 1 | 275.00 | | | | 0 | 0.00 | 1 | | | 1 | 275.00 | 4.00 | 275.00 | | | 1,100.00 |
| 421 | | REPAIR, KIT, BRAKE MASTER CYLINDER, P/N# 8-97943-456-0 | KT | | | | 0 | 0.00 | 1 | | | 1 | 632.50 | | | | 0 | 0.00 | 1 | | | 1 | 632.50 | 2.00 | 632.50 | | | 1,265.00 |
| 422 | | CYLINDER ASSY., CLUTCH MASTER, P/N# 8-97201-006-0 | AY | | | 2 | 2 | 1,447.60 | 2 | | | 2 | 1,447.60 | | | | 0 | 0.00 | 1 | | | 1 | 723.80 | 5.00 | 723.80 | | | 3,619.00 |
| 423 | | CAP SET, REAR WHEEL CYLINDER, P/N# 5-87831-828-0 (4EA/SE) | SE | | | | 0 | 0.00 | 1 | | | 1 | 426.80 | | | | 0 | 0.00 | 1 | | | 1 | 426.80 | 2.00 | 426.80 | | | 853.60 |
| 424 | | ROD END, TRACK ROAD, R.H., P/N 8-97020-953-1 (CRW) | EA | | | | 0 | 0.00 | 2 | | | 2 | 746.44 | | | | 0 | 0.00 | 2 | | | 2 | 746.44 | 4.00 | 373.22 | | | 1,492.88 |
| 425 | | ROD END, TRACK ROD, L.H, P/N# 8-97020-954-2 | EA | | | | 0 | 0.00 | 2 | | | 2 | 880.00 | | | | 0 | 0.00 | 2 | | | 2 | 880.00 | 4.00 | 440.00 | | | 1,760.00 |
| 426 | | CYLINDER ASSY.,CLUTCH SLAVE, P/N# 8-97039-704-0 (ISUZU "CROSSWIND XL" WAGON 2003) | AY | | | 2 | 2 | 1,364.00 | 1 | | | 1 | 682.00 | | | | 0 | 0.00 | 1 | | | 1 | 682.00 | 4.00 | 682.00 | | | 2,728.00 |
| 427 | | RUBBER, FRONT, WIPER BLADE, L.H., P/N#8-97976-911-0 | SE | | | 1 | 1 | 93.50 | 3 | | | 3 | 280.50 | | | | 0 | 0.00 | 3 | | | 3 | 280.50 | 7.00 | 93.50 | | | 654.50 |
| 428 | | RUBBER, FRONT WIPER, BLADE, R.H., P/N# 8-97976-910-0 | SE | | | 1 | 1 | 484.00 | 3 | | | 3 | 1,452.00 | | | | 0 | 0.00 | 3 | | | 3 | 1,452.00 | 7.00 | 484.00 | | | 3,388.00 |
| 429 | | RUBBER, REAR WIPER BLADE, P/N# 8-97264-873-0 | SE | | | | 0 | 0.00 | 3 | | | 3 | 364.65 | | | | 0 | 0.00 | 3 | | | 3 | 364.65 | 6.00 | 121.55 | | | 729.30 |
| 430 | | FILTER, FUEL, P/N 8-97916-131-0 | EA | 1 | | 1 | 2 | 550.00 | 4 | | | 4 | 1,100.00 | 1 | | | 1 | 275.00 | 3 | | | 3 | 825.00 | 10.00 | 275.00 | | | 2,750.00 |
| 431 | | CLUTCH, PINION STARTER, P/N# 8-97148-687-0 | EA | | | | 0 | 0.00 | 1 | | | 1 | 7,040.00 | | | | 0 | 0.00 | 1 | | | 1 | 7,040.00 | 2.00 | 7,040.00 | | | 14,080.00 |
| 432 | | REGULATOR, ASSY., VOLTAGE REGULATOR, P/N# 8-97288-978-0 | AY | | | | 0 | 0.00 | 1 | | | 1 | 1,540.00 | | | | 0 | 0.00 | 1 | | | 1 | 1,540.00 | 2.00 | 1,540.00 | | | 3,080.00 |
| 433 | | RECTIFIER, GENERATOR, P/N# 8-97288-963-0 | EA | | | | 0 | 0.00 | 1 | | | 1 | 1,320.00 | | | | 0 | 0.00 | 1 | | | 1 | 1,320.00 | 2.00 | 1,320.00 | | | 2,640.00 |
| 434 | | FILTER, OIL, P/N 8-97049-708-1 (ISU"CRW XL" WAGON 2003) | EA | 1 | | | 1 | 275.00 | 2 | 1 | | 3 | 825.00 | 1 | | | 1 | 275.00 | 1 | 1 | | 2 | 550.00 | 7.00 | 275.00 | | | 1,925.00 |
| 435 | | ELEMENT, AIR FILTER, P/N 8-94334-906-0 (ISU"CRW XL" WAGON 2003) | EA | 1 | | | 1 | 308.00 | 3 | | | 3 | 924.00 | 1 | | | 1 | 308.00 | 2 | | | 2 | 616.00 | 7.00 | 308.00 | | | 2,156.00 |
| 436 | | BELT, COOLING, FAN & ALTERNATOR DRIVE, P/N B-38 (CRW) | EA | | | | 0 | 0.00 | 2 | | | 2 | 491.06 | | | | 0 | 0.00 | 2 | | | 2 | 491.06 | 4.00 | 245.53 | | | 982.12 |
| 437 | | BELT, A/C & COMPRESSOR DRIVE, P/N A-61 (CRW) | EA | | | | 0 | 0.00 | 4 | | | 4 | 1,232.00 | | | | 0 | 0.00 | 4 | | | 4 | 1,232.00 | 8.00 | 308.00 | | | 2,464.00 |
| 438 | | BEARING, PILOT, P/N 9-00090-679-0 (CRW) | EA | | | | 0 | 0.00 | 1 | | 2 | 3 | 389.40 | | | | 0 | 0.00 | 1 | | | 1 | 129.80 | 4.00 | 129.80 | | | 519.20 |
| 439 | | BEARING, RELEASE CLUTCH, P/N 8-97209-197-0 (CRW) | EA | | | | 0 | 0.00 | 1 | | | 1 | 902.00 | | | | 0 | 0.00 | 1 | | | 1 | 902.00 | 2.00 | 902.00 | | | 1,804.00 |

| Item & Specifications | | | UOM or Quantity | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|---|--------------------|------------------------------|-----|-----|----|--------------|-----|-----|------|----|--------------|------|-----|------|----|--------------|-----|-----|-----|----|--------------|--------------------------------|--------------------|------------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | Apr | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 440 | | BUSHING, UPPER LINK, P/N# 8-94408-840-3 (CRW) | EA | | | | 0 | 0.00 | 4 | | 4 | 8 | 1,178.50 | | | | 0 | 0.00 | 4 | | | 4 | 589.25 | 12.00 | 147.31 | 1,767.74 |
| 441 | | BUSHING, LOWERT LINK, P/N# 8-94316-903-0 (CRW) | EA | | | | 0 | 0.00 | 4 | | 4 | 8 | 1,571.42 | | | | 0 | 0.00 | 4 | | | 4 | 785.71 | 12.00 | 196.43 | 2,357.12 |
| 442 | | SEAL OIL, FRONT, HUB, P/N# 8-94433-718-0 | EA | | | | 0 | 0.00 | 1 | | | 1 | 275.00 | | | | 0 | 0.00 | 1 | | | 1 | 275.00 | 2.00 | 275.00 | 550.00 |
| 443 | | FUSE, CARTRIDGE, 80 AMPS., GREEN, P/N#8-94388-301-0 | EA | | | | 0 | 0.00 | 3 | | | 3 | 330.00 | | | | 0 | 0.00 | 3 | | | 3 | 330.00 | 6.00 | 110.00 | 660.00 |
| 444 | | FUSE, CARTRIDGE, 80 AMPS, BLACK, P/N# 8-9438-305-0 | EA | | | | 0 | 0.00 | 3 | | | 3 | 330.00 | | | | 0 | 0.00 | 3 | | | 3 | 330.00 | 6.00 | 110.00 | 660.00 |
| 445 | | FUSE, CARTRIDGE 30 AMPS, PINK, P/N#8-97183-643-0 | EA | | | | 0 | 0.00 | 3 | | | 3 | 44.19 | | | | 0 | 0.00 | 3 | | | 3 | 44.19 | 6.00 | 14.73 | 88.37 |
| 446 | | FUSE, CARTRIDGE 10 AMPS, MINI- RED, P/N# 8-97062-022-0 | EA | | | | 0 | 0.00 | 3 | | | 3 | 44.19 | | | | 0 | 0.00 | 3 | | | 3 | 44.19 | 6.00 | 14.73 | 88.37 |
| 447 | | FUSE, CARTRIDGE, 15 AMPS, MINI-BLUE, P/N#8-97062-023-0 | EA | | | | 0 | 0.00 | 3 | | | 3 | 44.19 | | | | 0 | 0.00 | 3 | | | 3 | 44.19 | 6.00 | 14.73 | 88.37 |
| 448 | | FUSE, CARTRIDGE 20 AMPS, MINI-YELLOW, P/N#8-97062-024-0 | EA | | | | 0 | 0.00 | 3 | | | 3 | 44.19 | | | | 0 | 0.00 | 3 | | | 3 | 44.19 | 6.00 | 14.73 | 88.37 |
| 449 | | UNIT, FLASHER, P/N#8-97976-421-0 | EA | | | | 0 | 0.00 | 1 | | | 1 | 803.00 | | | | 0 | 0.00 | 1 | | | 1 | 803.00 | 2.00 | 803.00 | 1,606.00 |
| 450 | | RELAY, POWER WINDOW, HEADLAMP & FOG, P/N# 8-97976-803-0 | EA | | | | 0 | 0.00 | 1 | | | 1 | 151.80 | | | | 0 | 0.00 | 1 | | | 1 | 151.80 | 2.00 | 151.80 | 303.60 |
| 451 | | RELAY, DIMMER, TAIL & A/C, P/N# 8-97976-803-0 | EA | | | | 0 | 0.00 | 1 | | | 1 | 539.00 | | | | 0 | 0.00 | 1 | | | 1 | 539.00 | 2.00 | 539.00 | 1,078.00 |
| 452 | | RELAY, HEATER & A/C, 12V, 20AMPS, P/N 8-97060-926-1 | EA | | | | 0 | 0.00 | 1 | | | 1 | 473.00 | | | | 0 | 0.00 | 1 | | | 1 | 473.00 | 2.00 | 473.00 | 946.00 |
| 453 | | BRUSH HOLDER, STARTER, P/N# 8-97112-873-0 (CRW) | EA | | | | 0 | 0.00 | 1 | | 2 | 3 | 3,696.00 | | | | 0 | 0.00 | 1 | | | 1 | 1,232.00 | 4.00 | 1,232.00 | 4,928.00 |
| 454 | | BRUSH HOLDER, GENERATOR, P/N# 8-94342-873-0 (CRW) | EA | | | | 0 | 0.00 | 1 | | | 1 | 2,246.20 | | | | 0 | 0.00 | 1 | | | 1 | 2,246.20 | 2.00 | 2,246.20 | 4,492.40 |
| 455 | | OIL, FILTER, OEM (NISSAN "FRONTIER" PUP-4X2 2007) | EA | 2 | 1 | 1 | 4 | 1,320.00 | 3 | | | 3 | 990.00 | 1 | 1 | | 2 | 660.00 | 3 | | | 3 | 990.00 | 12.00 | 330.00 | 3,960.00 |
| 456 | | FUEL, FILTER, P/N 16405-01T70 (NISSAN "FRONTIER" PUP-4X2 2007) | EA | 2 | 1 | 1 | 4 | 3,300.00 | 3 | | | 3 | 2,475.00 | 1 | 1 | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 12.00 | 825.00 | 9,900.00 |
| 457 | | ELEMENT, AIR FILTER, P/N 16546-25600 (NISSAN "FRONTIER" PUP-4X2 2007) | EA | 2 | 1 | 1 | 4 | 1,540.00 | 3 | | | 3 | 1,155.00 | 1 | 1 | | 2 | 770.00 | 3 | | | 3 | 1,155.00 | 12.00 | 385.00 | 4,620.00 |
| 458 | | FUEL, FILTER, P/N 16405-02N10 (NISSAN "FRONTIER" PUP-4X2 2007) | EA | 2 | | 1 | 3 | 2,475.00 | 3 | | | 3 | 2,475.00 | 1 | 1 | | 2 | 1,650.00 | 3 | | | 3 | 2,475.00 | 11.00 | 825.00 | 9,075.00 |
| 459 | | PAD SET, DISC BRAKE FRONT, P/N RICO #RA127K (NISSAN "FRONTIER" PUP-4X2 2007) | SE | 2 | 1 | 1 | 4 | 2,420.00 | 3 | | | 3 | 1,815.00 | 1 | 1 | | 2 | 1,210.00 | 3 | | | 3 | 1,815.00 | 12.00 | 605.00 | 7,260.00 |
| 460 | | SHOE SET, BRAKE, REAR, P/N SAK-1174, (4EA/SE.) (NISSAN "FRONTIER" PUP-4X2 2007) | SE | 2 | 1 | 1 | 4 | 3,520.00 | 3 | | | 3 | 2,640.00 | 1 | 1 | | 2 | 1,760.00 | 3 | | | 3 | 2,640.00 | 12.00 | 880.00 | 10,560.00 |
| 461 | | BEARING, FRONT WHEEL, INNER, P/N LM48548/10 (NISSAN "FRONTIER" PUP-4X2 2007) | EA | 3 | 1 | 5 | 9 | 2,772.00 | 6 | | | 6 | 1,848.00 | 2 | 1 | | 3 | 924.00 | 6 | | | 6 | 1,848.00 | 24.00 | 308.00 | 7,392.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | |
| 462 | | BEARING, FRONT WHEEL, OUTER, P/N 12649/10 (NISSAN "FRONTIER" PUP-4X2 2007) | EA | 3 | 1 | 5 | 9 | 2,475.00 | 6 | | | 6 | 1,650.00 | 2 | 1 | | 3 | 825.00 | 6 | | | 6 | 1,650.00 | 24.00 | 275.00 | 6,600.00 |
| 463 | | BULBS HEADLAMP, 12 VOLTS, P/N PHILIPS H4 12342LL, 12V, 60/55W (NISSAN "FRONTIER" PUP-4X2 2007) | EA | | | | 0 | 0.00 | 6 | | | 6 | 990.00 | | | | 0 | 0.00 | 6 | | | 6 | 990.00 | 12.00 | 165.00 | 1,980.00 |
| 464 | | PAD SET, DISC. BRAKE, FRONT, P/N MR389511 (MITS."LANCER" SEDAN 4X2 1998) | SE | 1 | | | 1 | 462.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | | | 4 | 1,848.00 | 5.00 | 462.00 | 2,310.00 |
| 465 | | BEARING, FRONT WHEEL HUB, P/N 6202ZZ (DAYANG MOTORCYCLE) | EA | | | | 0 | 0.00 | 1 | | | 1 | 220.00 | | | | 0 | 0.00 | 1 | | | 1 | 220.00 | 2.00 | 220.00 | 440.00 |
| 466 | | OIL SEAL, FRONT WHEEL, HUB, P/N GB/T9877.1 | EA | | | | 0 | 0.00 | 1 | | | 1 | 143.00 | | | | 0 | 0.00 | 1 | | | 1 | 143.00 | 2.00 | 143.00 | 286.00 |
| 467 | | SHOE (PAD) FRONT, WHEEL BRAKE, P/N 56520 | SE | | | | 0 | 0.00 | 1 | | | 1 | 550.00 | | | | 0 | 0.00 | 1 | | | 1 | 550.00 | 2.00 | 550.00 | 1,100.00 |
| 468 | | SEAL RING KIT, FRONT WHEEL BRAKE, P/N 56545 | EA | | | | 0 | 0.00 | 1 | | | 1 | 550.00 | | | | 0 | 0.00 | 1 | | | 1 | 550.00 | 2.00 | 550.00 | 1,100.00 |
| 469 | | BEARING, REAR WHEEL, P/N 6004ZZ | EA | | | | 0 | 0.00 | 1 | | | 1 | 55.00 | | | | 0 | 0.00 | 1 | | | 1 | 55.00 | 2.00 | 55.00 | 110.00 |
| 470 | | OIL SEAL, REAR WHEEL HUB, P/N GB/TB9877.1 | EA | | | | 0 | 0.00 | 1 | | | 1 | 187.00 | | | | 0 | 0.00 | 1 | | | 1 | 187.00 | 2.00 | 187.00 | 374.00 |
| 471 | | SPROCKET, DRIVEN, P/N 2-9521 | EA | | | | 0 | 0.00 | 1 | | | 1 | 110.00 | | | | 0 | 0.00 | 1 | | | 1 | 110.00 | 2.00 | 110.00 | 220.00 |
| 472 | | BRAKE SHOE, REAR WHEEL HUB, P/N 65120 | SE | | | | 0 | 0.00 | 1 | | | 1 | 198.00 | | | | 0 | 0.00 | 1 | | | 1 | 198.00 | 2.00 | 198.00 | 396.00 |
| 473 | | CHAIN, DRIVE, P/N 29700 | EA | | | | 0 | 0.00 | 1 | | | 1 | 440.00 | | | | 0 | 0.00 | 1 | | | 1 | 440.00 | 2.00 | 440.00 | 880.00 |
| 474 | | THROTTLE CABLE, P/N 46310 | EA | | | | 0 | 0.00 | 1 | | | 1 | 770.00 | | | | 0 | 0.00 | 1 | | | 1 | 770.00 | 2.00 | 770.00 | 1,540.00 |
| 475 | | CLUTCH CABLE, P/N 46200 | EA | | | | 0 | 0.00 | 1 | | | 1 | 770.00 | | | | 0 | 0.00 | 1 | | | 1 | 770.00 | 2.00 | 770.00 | 1,540.00 |
| 476 | | CHOKE CABLE, P/N 46330 | EA | | | | 0 | 0.00 | 1 | | | 1 | 88.00 | | | | 0 | 0.00 | 1 | | | 1 | 88.00 | 2.00 | 88.00 | 176.00 |
| 477 | | SCREEN, AIR CLEANER, P/N 17161 | EA | | | | 0 | 0.00 | 1 | | | 1 | 550.00 | | | | 0 | 0.00 | 1 | | | 1 | 550.00 | 2.00 | 550.00 | 1,100.00 |
| 478 | | PAD SET FRONT DISC BRAKE, P/N MZ690016 (MITS."STRADA" PUP TRUCK 4X4) | SE | | | | 0 | 0.00 | 1 | | | 1 | 3,289.00 | | | | 0 | 0.00 | 1 | | | 1 | 3,289.00 | 2.00 | 3,289.00 | 6,578.00 |
| 479 | | FILTER, FUEL, P/N R2N5-13-ZA5 | SE | | | | 0 | 0.00 | 1 | | | 1 | 3,300.00 | | | | 0 | 0.00 | 1 | | | 1 | 3,300.00 | 2.00 | 3,300.00 | 6,600.00 |
| 480 | | CYLINDER ASSEMBLY, CLUTCH MASTER, P/N MB555145 (MITS. "L300 FB" 2002) | AY | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 935.00 | | | | 0 | 0.00 | 1.00 | 935.00 | 935.00 |
| 481 | | PAD SET, FRONT BRAKE, P/N MR407900, (4EA/SE.) (MITS. "ADV GLX" WAGON 2000) | SE | | | 1 | 1 | 528.00 | 6 | 1 | | 7 | 3,696.00 | 1 | | | 1 | 528.00 | 2 | | | 2 | 1,056.00 | 11.00 | 528.00 | 5,808.00 |
| 482 | | TENSIONER, TIMING BELT, P/N MD329625 (MITS. "ADV GLX" WAGON 2000) | EA | | 2 | | 2 | 1,430.00 | 1 | 2 | 1 | 4 | 2,860.00 | | 2 | | 2 | 1,430.00 | 2 | | | 2 | 1,430.00 | 10.00 | 715.00 | 7,150.00 |
| 483 | | BALL JOINT KIT, FRONT SUSPENSION LOWER ARM, P/N MR210438 (MITS. "ADV GLX" WAGON 2000) | KT | | | | 0 | 0.00 | 1 | 1 | | 2 | 1,391.50 | 1 | | | 1 | 695.75 | 1 | | | 1 | 695.75 | 4.00 | 695.75 | 2,783.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount | | | |
| 484 | | BALL JOINT KIT, FRONT SUSPENSION UPPER ARM, NPN (MITS. "ADV GLX" WAGON 2000) | KT | | | | 0 | 0.00 | 1 | 1 | | 2 | 962.50 | 1 | | | 1 | 481.25 | 1 | | | 1 | 481.25 | 4.00 | 481.25 | 1,925.00 |
| 485 | | TENSIONER, VALVE TIMING BELT, P/N MD050135 (MITS. "L300 FB" 2002) | EA | | 2 | | 2 | 1,265.00 | | 2 | | 2 | 1,265.00 | | 2 | | 2 | 1,265.00 | | | | 0 | 0.00 | 6.00 | 632.50 | 3,795.00 |
| 486 | | OIL PUMP ASSEMBLY, P/S, P/N MR234490 (MITS. "ADV GLX" WAGON 2000) | AY | | | 1 | 1 | 6,600.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 6,600.00 | 6,600.00 |
| 487 | | MOTOR, WINDSHIELD WIPER, P/N MR221316 (MITS. "ADV GLX" WAGON 2000) | EA | | | | 0 | 0.00 | | | 1 | 1 | 1,650.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 1,650.00 | 1,650.00 |
| 488 | | GLOW PLUGS, P/N MD354500 (MITS. "ADV GLX" WAGON 2000) | EA | | 4 | | 4 | 660.00 | 1 | | | 1 | 165.00 | | | | 0 | 0.00 | 1 | | | 1 | 165.00 | 6.00 | 165.00 | 990.00 |
| 489 | | BLADE ASSEMBLY, WIPER, NPN (NISSAN "FRONTIER" PUP-4X2 2007) | AY | | | | 0 | 0.00 | 4 | | | 4 | 616.00 | 4 | | | 4 | 616.00 | 4 | | | 4 | 616.00 | 12.00 | 154.00 | 1,848.00 |
| 490 | | GLOW PLUGS, NPN, (NISSAN "FRONTIER" PUP-4X2 2007) | EA | | | | 0 | 0.00 | 8 | | | 8 | 4,576.00 | 8 | | | 8 | 4,576.00 | 8 | | | 8 | 4,576.00 | 24.00 | 572.00 | 13,728.00 |
| 491 | | COVER ASSEMBLY, CLUTCH, P/N MD724119 (MITS. "L300 FB" 2002 & "ADV GLX" 2000) | AY | | | | 0 | 0.00 | 1 | | | 1 | 1,540.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 1,540.00 | 1,540.00 |
| 492 | | DISC, ASSEMBLY CLUTCH, P/N MR246673 (MITS. "L300 FB" 2002 & "ADV GLX" 2000) | AY | | | | 0 | 0.00 | 1 | | | 1 | 1,320.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 1,320.00 | 1,320.00 |
| 493 | | BEARING, CLUTCH RELEASE, P/N MR195689 (MITS. "L300 FB" 2002 & "ADV GLX" 2000) | EA | | | | 0 | 0.00 | 1 | | | 1 | 660.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1.00 | 660.00 | 660.00 |
| 494 | | BEARING, FLYWHEEL DRIVE PINION, P/N MD335444 (MITS. "ADV GLX" WAGON 2000) | EA | | | | 0 | 0.00 | 2 | | | 2 | 286.00 | | 2 | | 2 | 286.00 | 1 | | | 1 | 143.00 | 5.00 | 143.00 | 715.00 |
| 495 | | TENSIONER, BALANCER TIMING BELT, P/N MD050125 (MITS. "ADV GLX" WAGON 2000) | EA | | | 1 | 1 | 605.00 | 1 | | | 1 | 605.00 | | 2 | | 2 | 1,210.00 | 1 | | | 1 | 605.00 | 5.00 | 605.00 | 3,025.00 |
| 496 | | SHOCK ABSORBER, FRONT SUSPENSION, P/N MR353720 (MITS. "ADV GLX" WAGON 2000) | EA | | | | 0 | 0.00 | 1 | | | 1 | 770.00 | 1 | | 2 | 3 | 2,310.00 | 1 | | | 1 | 770.00 | 5.00 | 770.00 | 3,850.00 |
| 497 | | BELT, BALANCER TIMING, P/N MD310484 (MITS. "ADV GLX" WAGON 2000) | EA | | | 1 | 1 | 385.00 | 1 | | | 1 | 385.00 | | | | 0 | 0.00 | 1 | | | 1 | 385.00 | 3.00 | 385.00 | 1,155.00 |
| 498 | | SHOCK ABSORBER, REAR SUSPENSION, P/N MR210611 (MITS. "ADV GLX" WAGON 2000) | EA | | | | 0 | 0.00 | 1 | | | 1 | 825.00 | 1 | | 2 | 3 | 2,475.00 | 1 | | | 1 | 825.00 | 5.00 | 825.00 | 4,125.00 |
| 499 | | BALL JOINT KIT, SUSPENSION ARM, UPPER, NPN (NISSAN "FRONTIER" PUP-4X2 2007) | EA | | | | 0 | 0.00 | 3 | | | 3 | 1,980.00 | | | | 0 | 0.00 | 3 | | | 3 | 1,980.00 | 6.00 | 660.00 | 3,960.00 |
| 500 | | BALL, JOINT KIT SUSPENSION ARM, LOWER, NPN (NISSAN "FRONTIER" PUP-4X2 2007) | EA | | | | 0 | 0.00 | 3 | | | 3 | 2,244.00 | | | | 0 | 0.00 | 3 | | | 3 | 2,244.00 | 6.00 | 748.00 | 4,488.00 |
| 501 | | SOCKET KIT, TIE ROD END, INNER, P/N 1361 (NISSAN "FRONTIER" PUP-4X2 2007) | EA | | | | 0 | 0.00 | 3 | | | 3 | 1,584.00 | | | | 0 | 0.00 | 3 | | | 3 | 1,584.00 | 6.00 | 528.00 | 3,168.00 |
| 502 | | SOCKET KIT, TIE ROD END, OUTER, P/N 1362 (NISSAN "FRONTIER" PUP-4X2 2007) | EA | | | | 0 | 0.00 | 3 | | | 3 | 1,313.40 | | | | 0 | 0.00 | 3 | | | 3 | 1,313.40 | 6.00 | 437.80 | 2,626.80 |
| 503 | | V-BELT, POWER STEERING, P/N A-44 (NISSAN "FRONTIER" PUP-4X2 2007) | EA | | 2 | | 2 | 419.83 | 3 | 2 | | 5 | 1,049.57 | | 2 | | 2 | 419.83 | 3 | | | 3 | 629.74 | 12.00 | 209.91 | 2,518.96 |
| 504 | | V-BELT, FAN ALTERNATOR, P/N A-43 (NISSAN "FRONTIER" PUP-4X2 2007) | EA | | 2 | | 2 | 471.35 | 3 | 2 | | 5 | 1,178.38 | | 2 | | 2 | 471.35 | 3 | | | 3 | 707.03 | 12.00 | 235.68 | 2,828.10 |
| 505 | | V-BELT, A/C, P/N A-35 (NISSAN "FRONTIER" PUP-4X2 2007) | EA | | 2 | | 2 | 836.00 | 3 | 2 | | 5 | 2,090.00 | | 2 | | 2 | 836.00 | 3 | | | 3 | 1,254.00 | 12.00 | 418.00 | 5,016.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----------|-----|------|----|----|----------|-----|------|-----|----------|-----|----|----|----------|-------|--|----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Apr | May | June | Q2 | Q3 | July | Aug | Sept | Oct | Nov | Dec | Q4 | Q1 | | | | | | | |
| 506 | | BUSHING, FRONT SUSPENSION LOWER ARM, P/N MR210567 (MITS. "ADV GLX" WAGON 2000) | EA | | | 0 | 0.00 | 6 | | 2 | 8 | 2,200.00 | | | 0 | 0.00 | 4 | | 4 | 1,100.00 | 12.00 | | 275.00 | 3,300.00 | | |
| 507 | | BUSHING, FRONT SUSPENSION STRUT BAR, P/N MR267484 (MITS. "ADV GLX" WAGON 2000) | EA | | | 0 | 0.00 | 6 | | 2 | 8 | 471.42 | | | 0 | 0.00 | 4 | | 4 | 235.71 | 12.00 | | 58.93 | 707.12 | | |
| 508 | | BUSHING, FRONT SUSPENSION STRUT BAR (RR), P/N MR319718 (MITS. "ADV GLX" WAGON 2000) | EA | | | 0 | 0.00 | 6 | | 2 | 8 | 528.00 | | | 0 | 0.00 | 4 | | 4 | 264.00 | 12.00 | | 66.00 | 792.00 | | |
| 509 | | BUSHING, FRONT SUSPENSION STABILIZER (BAR) P/N MB518802 (MITS. "ADV GLX" WAGON 2000) | EA | | | 0 | 0.00 | 6 | | 1 | 7 | 385.00 | | | 0 | 0.00 | 4 | | 4 | 220.00 | 11.00 | | 55.00 | 605.00 | | |
| 510 | | BUSHING, FRONT SUSPENSION STABILIZER, P/N MB303059 (MITS. "ADV GLX" WAGON 2000) | EA | | | 0 | 0.00 | 6 | | 1 | 7 | 412.49 | | | 0 | 0.00 | 4 | | 4 | 235.71 | 11.00 | | 58.93 | 648.20 | | |
| 511 | | BUSHING, FRONT SUSPENSION STABILIZER, P/N MW024526 (MITS. "ADV GLX" WAGON 2000) | EA | | | 0 | 0.00 | 6 | | 1 | 7 | 115.50 | | | 0 | 0.00 | 4 | | 4 | 66.00 | 11.00 | | 16.50 | 181.50 | | |
| 512 | | BUSHING, REAR SUSPENSION SPRING (LOWER) P/N MB584530 (MITS. "ADV GLX" WAGON 2000) | EA | | | 0 | 0.00 | 6 | | 2 | 8 | 264.00 | | | 0 | 0.00 | 4 | | 4 | 132.00 | 12.00 | | 33.00 | 396.00 | | |
| 513 | | BUSHING, REAR SUSPENSION SPRING (UPPER) P/N MB584531 (MITS. "ADV GLX" WAGON 2000) | EA | | | 0 | 0.00 | 6 | | 2 | 8 | 308.00 | | | 0 | 0.00 | 4 | | 4 | 154.00 | 12.00 | | 38.50 | 462.00 | | |
| 514 | | SHOE SET, REAR BRAKE, P/N 407920 (4EA/SE.) (MITS. "ADV GLX" WAGON 2000) | SE | | 2 | 2 | 1,870.00 | 4 | | | 4 | 3,740.00 | | | 0 | 0.00 | | | 0 | 0.00 | 6.00 | | 935.00 | 5,610.00 | | |
| 515 | | CYLINDER ASSEMBLY, REAR BRAKE (LH) W/ BLEEDER, P/N MB500738 (MITS. "ADV GLX" WAGON 2000) | EA | | | 0 | 0.00 | 2 | | | 2 | 990.00 | | | 0 | 0.00 | | | 0 | 0.00 | 2.00 | | 495.00 | 990.00 | | |
| 516 | | CYLINDER ASSEMBLY, REAR BRAKE (RH) W/ BLEEDER, P/N MB500739 (MITS. "ADV GLX" WAGON 2000) | EA | | | 0 | 0.00 | 2 | | | 2 | 990.00 | | | 0 | 0.00 | | | 0 | 0.00 | 2.00 | | 495.00 | 990.00 | | |
| 517 | | CYLINDER ASSEMBLY, BRAKE MASTER, P/N MR205730 (MITS. "ADV GLX" WAGON 2000) | EA | | | 0 | 0.00 | 2 | | | 2 | 2,970.00 | | | 0 | 0.00 | | | 0 | 0.00 | 2.00 | | 1,485.00 | 2,970.00 | | |
| 518 | | CYLINDER ASSEMBLY, CLUTCH RELEASE (SLAVE) P/N MD730108 (MITS. "ADV GLX" WAGON 2000) | AY | | | 0 | 0.00 | 2 | | | 2 | 1,210.00 | | | 0 | 0.00 | | | 0 | 0.00 | 2.00 | | 605.00 | 1,210.00 | | |
| 519 | | CYLINDER ASSEMBLY, CLUTCH MASTER, P/N MR234338 (MITS. "ADV GLX" WAGON 2000) | EA | | | 0 | 0.00 | 2 | | | 2 | 2,860.00 | | | 0 | 0.00 | | | 0 | 0.00 | 2.00 | | 1,430.00 | 2,860.00 | | |
| 520 | | END ASSEMBLY, TIE ROD, OUTER, (LH) P/N M267445 (MITS. "ADV GLX" WAGON 2000) | AY | | 2 | 2 | 924.00 | 3 | | | 3 | 1,386.00 | 2 | | 2 | 924.00 | | | 0 | 0.00 | 7.00 | | 462.00 | 3,234.00 | | |
| 521 | | END ASSEMBLY, TIE ROD, OUTER (RH) P/N MR319390 (MITS. "ADV GLX" WAGON 2000) | AY | | 1 | 1 | 462.00 | 3 | | | 3 | 1,386.00 | 2 | | 2 | 924.00 | | | 0 | 0.00 | 6.00 | | 462.00 | 2,772.00 | | |
| 522 | | TIE ROD, STEERING (BALL & SOCKET) P/N MR374835 (MITS. "ADV GLX" WAGON 2000) | EA | | 1 | 1 | 385.00 | 4 | | 2 | 6 | 2,310.00 | 2 | | 2 | 770.00 | | | 0 | 0.00 | 9.00 | | 385.00 | 3,465.00 | | |
| 523 | | FUSE, BLADE TYPE, RED, 10 AMPERE, P/N MS810965 (MITS. "ADV GLX" WAGON 2000) | EA | | 1 | 1 | 11.00 | 3 | | | 3 | 33.00 | | | 0 | 0.00 | | | 0 | 0.00 | 4.00 | | 11.00 | 44.00 | | |
| 524 | | FUSE, BLADE (MINI) TYPE, BLUE, 15 AMPERE, P/N MS810877 (MITS. "ADV GLX" WAGON 2000) | EA | | 1 | 1 | 11.00 | 3 | | | 3 | 33.00 | | | 0 | 0.00 | | | 0 | 0.00 | 4.00 | | 11.00 | 44.00 | | |
| 525 | | FUSE, BLADE (MINI) TYPE, RED, 10 AMPERE, P/N MS810876 (MITS. "ADV GLX" WAGON 2000) | EA | | 1 | 1 | 11.00 | 3 | | | 3 | 33.00 | | | 0 | 0.00 | | | 0 | 0.00 | 4.00 | | 11.00 | 44.00 | | |
| 526 | | FUSE, BLADE (MINI) TYPE, YELLOW, 20 AMPERE, P/N MS810878 (MITS. "ADV GLX" WAGON 2000) | EA | | 1 | 1 | 11.00 | 3 | | | 3 | 33.00 | | | 0 | 0.00 | | | 0 | 0.00 | 4.00 | | 11.00 | 44.00 | | |
| 527 | | RELAY, STARTER, P/N MB629080 (MITS. "ADV GLX" WAGON 2000) | EA | | | 0 | 0.00 | 2 | 1 | | 3 | 5,610.00 | 1 | | 1 | 1,870.00 | | | 0 | 0.00 | 4.00 | | 1,870.00 | 7,480.00 | | |

