

Certification No. 17-005
Series of 2017

MEMORANDUM

Subject : SBMA ANNUAL PROCUREMENT PLAN (APP)
FOR YEAR 2017

This certifies that:

The records of the Office of the Board Secretariat show that during the Second (2nd) Meeting of the Board of Directors of the Subic Bay Metropolitan Authority held last 25 January 2017 wherein there was a quorum to validly transact business, the following resolution was approved:

Resolution No. 17-01-0035

"Resolve, as it is hereby resolved, that upon recommendation of Management and without prejudice to COA Regulations and pertinent laws on the matter, the Board approves the following:

1. Approval and Ratification of the SBMA Annual Procurement Plan (APP) for year 2017 amounting to Php 2,504,037,724.50, subject to adjustment upon further submission of the operational expenses of the Board and by the Office of the Chairman as incorporated in the Corporate Operating Budget 2017. A copy of the APP is incorporated therein by way of reference;
2. Delegation of authority to the Administrator and CEO to approve subsequent requests for amendment in the APP of below Php5 Million."

Issued this 7th day of February 2017.


Atty. DENNIS L. DIÑO
Acting Corporate Secretary for the Meeting

17-059

Subic Bay Metropolitan Authority
THE BOARD SECRETARIAT
Building 229, Waterfront Road, Subic Bay Freeport Zone, 2222 Philippines
• Tel: +6347 252.4172/4174 • Fax: +6347 252.4170



www.mysubicbay.com.ph

SUBIC BAY METROPOLITAN AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2017 SUMMARY			
ACCOUNT NAME		TOTAL	DESIGNATED BAC
OPERATING EXPENSES			
POWER & WATER		94,417,602.80	Goods and Services
POWER		88,076,091.55	Goods and Services
WATER		6,341,511.25	Goods and Services
SUPPLIES & FUEL		79,537,480.97	Goods and Services
OFFICE SUPPLIES AND MATERIALS		55,818,540.00	Goods and Services
FUEL, OIL & LUBRICANTS		23,718,940.97	Goods and Services
FUEL		22,237,863.26	Goods and Services
OIL & LUBRICANTS		1,481,077.71	Goods and Services
TRAVEL & TRAININGS		21,209,581.00	Goods and Services
TRAVEL		13,189,101.00	Goods and Services
TRAINING & SEMINARS		8,020,480.00	Goods and Services
COMMUNICATION SERVICES		12,992,142.00	Goods and Services
LANDLINE/LEASEDLINE		4,608,284.00	Goods and Services
PABX		720,000.00	Goods and Services
MOBILE (GLOBE)		4,248,000.00	Goods and Services
INTERNET PLDT/DSL		2,523,198.00	Goods and Services
AIRFREIGHT COURIER		200,000.00	Goods and Services
PPC POSTAL		200,000.00	Goods and Services
SUBSCRIPTION (WEB MAIL)		492,660.00	Goods and Services
REPAIRS AND MAINTENANCE		332,558,831.25	Goods and Services
REPAIR & MAINTENANCE - BLDGS & FACILITIES		252,613,776.25	Goods and Services / Infrastructure
REPAIR & MAINTENANCE - GOV'T. VEHICLES/WATERCRAFTS		28,685,026.00	Goods and Services
SPARE PARTS		1,551,413.26	Goods and Services
SERVICES		27,133,612.74	Goods and Services
REPAIR & MAINTENANCE OF OTHER EQPT.		51,260,029.00	Goods and Services
ADVERTISING, PROMOTIONS, AND MARKETING		34,972,140.00	Goods and Services
VARIOUS SERVICES		80,528,029.81	Goods and Services / Consultancy
CONSULTANCY SERVICES		68,617,850.00	Consultancy
SBMA CONSULTANTS		12,857,850.00	Consultancy
PROJECTS		55,760,000.00	Consultancy
HONORARIA		5,243,000.00	Goods and Services
AUDITING SERVICES		4,506,179.81	Goods and Services
LEGAL SERVICES		2,161,000.00	Goods and Services
OTHERS		87,415,571.64	Goods and Services
RENTS		11,778,927.90	Goods and Services
COPYING MACHINE		3,286,807.90	Goods and Services
OTHER EQUIPMENT		8,492,120.00	Goods and Services
AWARDS		3,640,000.00	Goods and Services
SUBSIDY TO AETA		2,786,516.00	Goods and Services/Infrastructure
PRINTING		2,364,372.40	Goods and Services
HONORARIA (OTHER SERVICES)		12,236,481.12	Goods and Services
TIPPING FEE		4,514,400.00	Goods and Services
MAINTENANCE SERVICES/PES - CONTROL		11,843,610.00	Goods and Services
SPECIAL EVENTS		8,089,624.00	Goods and Services
MEALS & REIMBURSEMENTS		8,175,065.30	Goods and Services
OTHERS (SUBSCRIPTION AND ALL OTHERS)		14,606,574.92	Goods and Services
PERSONNEL BENEFITS - UNIFORM		7,380,000.00	Goods and Services
SUB-TOTAL (MOOE)		743,631,379.47	
CONTINGENCY (4% OF MOOE)		29,745,255.18	
CAPITAL EXPENDITURES			
LAND & LAND IMPROVEMENT OUTLAY		15,748,587.85	Goods and Services & Infrastructure
FOREIGN-ASSISTED PROJECTS		-	
LOCALLY FUNDED PROJECTS		15,748,587.85	Goods and Services & Infrastructure
BUILDING & STRUCTURE OUTLAY		28,836,000.00	Goods and Services & Infrastructure
FOREIGN-ASSISTED PROJECTS		-	
LOCALLY FUNDED PROJECTS		28,836,000.00	Goods and Services & Infrastructure
EQUIPMENT OUTLAY		1,501,020,024.00	Goods and Services
OFFICE FURNITURES & FIXTURES		10,761,480.00	Goods and Services
MEDICAL AND DENTAL EQUIPMENT		11,309,500.00	Goods and Services
MOTOR VEHICLES/HEAVY EQUIPMENT		505,153,280.00	Goods and Services
ELECTRONICS & COMMUNICATIONS		731,407,500.00	Goods and Services
OTHER EQUIPMENT		222,372,264.00	Goods and Services
SECURITY EQUIPMENT		20,016,000.00	Goods and Services
INFORMATION TECHNOLOGY OUTLAY		135,056,478.00	Goods and Services
SUB-TOTAL (CAPEX)		1,680,661,089.85	
DOST-NGDC3 PROJECT (TRUST FUND)		50,000,000.00	
GRAND TOTAL		2,504,037,724.50	
BREAKDOWN PER BIDS AND AWARDS COMMITTEE			
GOODS AND SERVICES		2,095,554,184.12	
INFRASTRUCTURE (2017 to 2019 IMPLEMENTATION)		507,123,379.10	
CONSULTANCY		68,617,850.00	
SPECIAL BAC FOR NGDC3 PROJECT		50,000,000.00	
PREPARED BY:		VERIFIED BY:	
AMELIA F. FERNANDEZ BAC Secretariat		FLORANTE G. ESPIRITU BAC Secretary	
BUDGET APPROVAL CERTIFIED BY		RECOMMENDING APPROVAL:	
EDITHA L. MARZAL Manager-Financial Planning and Budget Department		ANTONETTA P. SANQUI Deputy Administrator for Finance	
APPROVED BY THE BOARD OF DIRECTORS:			
		MARTIN B. DIÑO Chairman and Head of Agency	

SUBIC BAY METROPOLITAN AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2017 SUMMARY			
ACCOUNT NAME		TOTAL	DESIGNATED BAC
OPERATING EXPENSES			
POWER & WATER		94,417,602.80	Goods and Services
POWER		88,076,091.55	Goods and Services
WATER		6,341,511.25	Goods and Services
SUPPLIES & FUEL		79,537,480.97	Goods and Services
OFFICE SUPPLIES AND MATERIALS		55,818,540.00	Goods and Services
FUEL, OIL & LUBRICANTS		23,718,940.97	Goods and Services
FUEL		22,237,863.26	Goods and Services
OIL & LUBRICANTS		1,481,077.71	Goods and Services
TRAVEL & TRAININGS		21,209,581.00	Goods and Services
TRAVEL		13,189,101.00	Goods and Services
TRAINING & SEMINARS		8,020,480.00	Goods and Services
COMMUNICATION SERVICES		12,992,142.00	Goods and Services
LANDLINE/LEASELINE		4,608,284.00	Goods and Services
PABX		720,000.00	Goods and Services
MOBILE (GLOBE)		4,248,000.00	Goods and Services
INTERNET PLDT/DSL		2,523,198.00	Goods and Services
AIRFREIGHT COURIER		200,000.00	Goods and Services
PPC POSTAL		200,000.00	Goods and Services
SUBSCRIPTION (WEB MAIL)		492,660.00	Goods and Services
REPAIRS AND MAINTENANCE		332,558,831.25	Goods and Services
REPAIR & MAINTENANCE - BLDGS. & FACILITIES		252,613,776.25	Goods and Services / Infrastructure
REPAIR & MAINTENANCE - GOV'T VEHICLES/WATERCRAFTS		28,665,025.00	Goods and Services
SPARE PARTS		1,551,413.26	Goods and Services
SERVICES		27,133,612.74	Goods and Services
REPAIR & MAINTENANCE OF OTHER EQPT.		51,260,023.00	Goods and Services
ADVERTISING, PROMOTIONS, AND MARKETING		34,972,140.00	Goods and Services
VARIOUS SERVICES		75,377,568.81	Goods and Services / Consultancy
CONSULTANCY SERVICES		63,467,389.00	Consultancy
OFFICE CONSULTANTS		13,007,389.00	Consultancy
PROJECTS		50,460,000.00	Consultancy
HONORARIA		5,243,000.00	Goods and Services
AUDITING SERVICES		4,506,179.81	Goods and Services
LEGAL SERVICES		2,161,000.00	Goods and Services
OTHERS		87,415,571.64	Goods and Services
RENTS		11,778,927.90	Goods and Services
COPYING MACHINE		3,286,807.90	Goods and Services
OTHER EQUIPMENT		8,492,120.00	Goods and Services
AWARDS		3,640,000.00	Goods and Services
SUBSIDY TO AETA		2,786,516.00	Goods and Services/Infrastructure
PRINTING		2,364,372.40	Goods and Services
HONORARIA (OTHER SERVICES)		12,236,481.12	Goods and Services
TIPPING FEE		4,514,400.00	Goods and Services
MAINTENANCE SERVICES/PEST CONTROL		11,843,610.00	Goods and Services
SPECIAL EVENTS		8,069,624.00	Goods and Services
MEALS & REIMBURSEMENTS		8,175,065.30	Goods and Services
OTHERS (SUBSCRIPTION AND ALL OTHERS)		14,606,574.92	Goods and Services
PERSONNEL BENEFITS - UNIFORM		7,380,000.00	Goods and Services
SUB-TOTAL (MOOE)		738,480,918.47	
CONTINGENCY (4% OF MOOE)		29,539,236.74	
CAPITAL EXPENDITURES			
LAND & LAND IMPROVEMENT OUTLAY		15,748,587.85	Goods and Services & Infrastructure
FOREIGN-ASSISTED PROJECTS			
LOCALLY FUNDED PROJECTS		15,748,587.85	Goods and Services & Infrastructure
BUILDING & STRUCTURE OUTLAY		28,836,000.00	Goods and Services & Infrastructure
FOREIGN-ASSISTED PROJECTS			
LOCALLY FUNDED PROJECTS		28,836,000.00	Goods and Services & Infrastructure
EQUIPMENT OUTLAY		1,501,020,024.00	Goods and Services
OFFICE FURNITURES & FIXTURES		10,761,480.00	Goods and Services
MEDICAL AND DENTAL EQUIPMENT		11,309,500.00	Goods and Services
MOTOR VEHICLES/HEAVY EQUIPMENT		505,153,280.00	Goods and Services
ELECTRONICS & COMMUNICATIONS		731,407,500.00	Goods and Services
OTHER EQUIPMENT		222,372,264.00	Goods and Services
SECURITY EQUIPMENT		20,016,000.00	Goods and Services
INFORMATION TECHNOLOGY OUTLAY		135,056,478.00	Goods and Services
SUB-TOTAL (CAPEX)		1,680,661,089.85	
DOST-NGDC PROJECT (TRUST FUND)		50,000,000.00	
GRAND TOTAL		2,498,681,245.06	
BREAKDOWN PER BIDS AND AWARDS COMMITTEE			
GOODS AND SERVICES		2,095,054,184.12	
INFRASTRUCTURE (2017-2019 Implementation)		507,123,379.10	
CONSULTANCY		63,467,389.00	
SPECIAL BAC		50,000,000.00	
PREPARED BY:		VERIFIED BY:	
AMELIA F. FERNANDEZ BAC Secretariat		FLORANTE G. ESPIRITU BAC Secretary	
BUDGET APPROVAL CERTIFIED BY:		RECOMMENDING APPROVAL:	
EDITHA L. MARZAP Manager, Financial Planning and Budget Department		ANTONIETTA P. SANQUI /Deputy Administrator for Finance	
APPROVED BY THE BOARD OF DIRECTORS:			
MARTIN B. DIÑO Chairman and Head of the Agency			

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
Infrastructure Projects

Code (PAP)	Procurement Program/Project	FBO/End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advs/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
	Rehabilitation of Rubbele Mound for Barett Light of Runway No. 7	Airport Department	Public Bidding	April	April 3-8, 2017	28-Apr-17		19-May-17	May 20 - 28, 2017	May 29 - June 4, 2017	June 5 - 11, 2017	June 12 - 25, 2017	28-Jun-17	23-Sep-17	23-Sep-18				4,250,000.00	
	Rehabilitation of Slope Protection System at San Bernardino	Engineering Department	Public Bidding	March	March 1-6, 2017	29-Mar-17		17-Apr-17	May 18 - May 1, 2017	May 2 - 8, 2017	May 9-15, 2017	May 16 - 30, 2017	31-May-17	28-Aug-17	28-Aug-18	S			3,380,000.00	
	BPSD Storage Room	Building Permit and Safety Department	Public Bidding	January	January 2 - 7, 2017	30-Jan-17		27-Feb-17	Feb 28 - March 17, 2017	March 18 - April 9, 2017	April 10 - 16, 2017	April 17 - 31, 2017	01-May-17	30-Aug-17	30-Aug-18	B			1,300,000.00	
	NSD Area Road Network Phase 2	Seaport	Public Bidding	January	January 2 - 7, 2017	30-Jan-17		27-Feb-17	Feb 28 - March 17, 2017	March 18 - April 9, 2017	April 10 - 16, 2017	April 17 - 31, 2017	01-May-17	30-Apr-18	30-Aug-19	M			70,300,000.00	
	Periodic Road Maintenance Project 2016	Engineering Department	Public Bidding	January	January 2 - 7, 2017	9-Feb-17		15-Mar-17	March 16 - 29, 2017	March 30 - April 11, 2017	April 12 - 18, 2017	April 19 - May 3, 2017	4-May-17	28-Apr-18	28-Apr-19	A			70,000,000.00	
	Construction of Building 71 (Fire Station No. 7 - CBD)	Fire Department	Public Bidding	June	June 5 - 10, 2017	7-Jul-17		27-Jul-17	July 28 - Aug 10, 2017	August 11 - 20, 2017	August 21 - 27, 2017	August 28 - Sep 10, 2017	11-Sep-17	7-Jun-18	7-Jun-19	C			30,000,000.00	
	Repair of El Kabayo Road	Engineering Department	Public Bidding	January	January 17 - 22, 2017	2-Feb-17		20-Feb-17	Feb 21 - 28, 2017	Feb 28 - March 13, 2017	March 14 - 20, 2017	March 21 - April 3, 2017	4-Apr-17	10-Sep-17	10-Sep-18	O			13,000,000.00	
	Day Care Center	Planning Development Office	Public Bidding	January	January 2 - 7, 2017	30-Jan-17		27-Feb-17	Feb 28 - March 17, 2017	March 18 - April 9, 2017	April 10 - 16, 2017	April 17 - 31, 2017	01-May-17	30-Aug-17	30-Aug-18	R			2,000,000.00	
	Drainage and Flood Control Surrounding Building 280	Engineering Department	Public Bidding	April	April 10 - 15, 2017	2-May-17		19-May-17	May 22 - 31, 2017	June 1 - 8, 2017	June 9 - 18, 2017	June 19 - July 3, 2017	04-Jul-17	1-Oct-17	1-Oct-18	P			5,000,000.00	
	Periodic Road Maintenance Project 2017	Engineering Department	Public Bidding	May	May 5-11, 2017	30-May-17		27-Jun-17	June 28-July 5, 2017	Jul 6-12, 2017	July 13-19, 2017	July 20-Aug 3, 2017	4-Aug-17	29-Jul-18	29-Jul-19	E			70,000,000.00	
	Boton Road Network	Seaport Department	Public Bidding	June	June 5 - 10, 2017	10-Jul-17		16-Aug-17	Aug 17 - 30, 2017	Aug 31 - Sept 13, 2017	Sept 14 - 20, 2017	Sept 21 - Oct 5, 2017	6-Oct-17	3-Apr-18	3-Apr-19	B			32,000,000.00	
	Rehabilitation of Airfield Signages, Flashing Lights at Runway No. 7	Airport Department	Public Bidding	June	June 19 - 24, 2017	6-Jul-17		24-Jul-17	July 25 - August 6, 2017	August 7 - 14, 2017	August 15 - 21, 2017	August 22 - Sept 5, 2017	6-Sep-17	2-Feb-18	2-Feb-19	U			56,500,000.00	
	Proposed Repair Works of Potholes at the Apron of Marine Terminal Pier, NSD	Seaport Department	Public Bidding	June	June 5 - 10, 2017	10-Jul-17		20-Aug-17	August 21 - Sept 3, 2017	Sept 4 - 10, 2017	Sept 11 - 17, 2017	Sept 18 - October 1, 2017	2-Oct-17	29-Jan-18	29-Jan-19	D			2,900,000.00	
	Rehabilitation of Steel Bleachers at Remy Field (Oval Track)	Tourism Department	Public Bidding	June	June 12 - 17, 2017	14-Jul-17		10-Aug-17	Aug 11 - 20, 2017	Aug 21 - 27, 2017	Aug 28 - Sep 3, 2017	Sept 4 - 17, 2017	18-Sep-17	15-May-18	15-May-19	G			40,000,000.00	
	Repair and Maintenance of Subic Gym	Tourism Department	Public Bidding	July	July 10-15, 2017	11-Aug-17		17-Sep-17	Sept 18 - Oct 1, 2017	Oct 2-11, 2017	Oct 11 - 17, 2017	Oct 18 - Nov 1, 2017	2-Nov-17	30-Apr-18	30-Apr-19	E			25,680,000.00	
	Construction of SBMA Storage for Archives, B - 494	Office Services Department	Public Bidding	June	June 5 - 10, 2017	10-Jul-17		16-Aug-17	Aug 17 - 30, 2017	Aug 31 - Sept 13, 2017	Sept 14 - 20, 2017	Sept 21 - Oct 5, 2017	6-Oct-17	2-Feb-17	2-Feb-18	T			1,600,000.00	
	Construction of Sentries at Housing Areas	Law Enforcement Department	Public Bidding	June	June 1 - 6, 2017	17-Jul-17		21-Aug-17	Aug 30 - Sept 9, 2017	Sept 10 - 24, 2017	Sept 25 - Oct 1, 2017	Oct 2 - 16, 2017	17-Oct-17	13-Jun-18	13-Jun-19				5,320,000.00	
	Refurbishing of Director's Office	Office of Corporate Secretary	Public Bidding	June	June 1 - 6, 2017	17-Jul-17		21-Aug-17	Aug 30 - Sept 9, 2017	Sept 10 - 24, 2017	Sept 25 - Oct 1, 2017	Oct 2 - 16, 2017	17-Oct-17	25-Dec-17	25-Dec-18				300,000.00	
	Upgrading of Toilet at Board Room	Office of Corporate Secretary	Public Bidding	March	March 3 - 9, 2017	28-Mar-17		14-Apr-17	Apr 17 - 28, 2017	May 2 - 14, 2017	May 15 - 21, 2017	May 22 - June 4, 2017	5-Jun-17	3-Aug-17	3-Aug-18				790,000.00	
	Facelift and Interior Refurbishing of Bldg Nos. 225, 229 and 255	Office of the SDA for Support Services	Public Bidding	June	June 1 - 6, 2017	17-Jul-17		21-Aug-17	Aug 30 - Sept 9, 2017	Sept 10 - 24, 2017	Sept 25 - Oct 1, 2017	Oct 2 - 16, 2017	17-Oct-17	13-Feb-17	13-Feb-19				14,000,000.00	
	Repair of Boton Wharf Apron	Seaport Services	Public Bidding	September	Sept 11 - 15, 2017	6-Oct-17		27-Oct-17	Oct 30 - Nov 5, 2017	Nov 6 - 13, 2017	Nov 14 - 20, 2017	Nov 21 - Dec 5, 2017	6-Dec-17	5-Mar-18	5-Mar-19				17,000,000.00	
	Relocation of LAMD Office at portion of Building 332	Land Asset Development Department	Public Bidding						(FOR	AWARD OF	PROJECT)								6,200,000.00	
	Repair/Rehabilitation of Building 1010 - Phase 1	Seaport Department	Public Bidding						(FOR	AWARD OF	PROJECT)								6,700,000.00	
	Construction of Two Classroom Highschool Building at Pastolan	Public Relations Department	Public Bidding						(CON	INUING	ACTION)								3,300,000.00	
	Roof Repair of Building 255		Public Bidding						(CON	INUING	ACTION)								3,510,000.00	
	Construction of Slope Protection Structure at Beta Street, Binictican	Engineering Department	Public Bidding						(CON	INUING	ACTION)								8,148,587.85	
	Periodic Road Maintenance Project 2016	Engineering Department	Public Bidding						(CON	INUING	ACTION)								13,944,791.25	
Subtotal																			507,123,379.10	

DEFINITION

Remarks

Recommended/Approved by:


ENG'R. MARCO A. ESTABILLO
Chairman


DR. SOLOMON R. JACALNE
Vice - Chairman


ENGR. GARY P. FERNANDEZ
Member


MS. EDITHA A. LIM - MARZALES
Member


ATTY. VIVIAN T. PLOTEÑA
Member

Prepared by: 
ATTY. ANNA ROSARIO P. REYES
Secretary

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
CONSULTANCY SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
CONS-2017-01-01	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	487,324.80	487,324.80		- Special Projects (Chief of Staff) Highly Technical/Confidential Consultant
CONS-2017-01-02	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Corporate Communications) Highly Technical/ Confidential Consultant
CONS-2017-01-03	Hiring of Office Consultant	Board Secretariat	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Board Secretary) Highly Technical/Confidential Consultant
CONS-2017-01-04	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	386,856.00	386,856.00		- Special Projects (CHAD) Highly Technical/ Confidential Consultant
CONS-2017-01-05	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	281,503.20	281,503.20		- Special Projects (PSG) Highly Technical/ Confidential Consultant
CONS-2017-01-06	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	281,503.20	281,503.20		- Special Projects (Tour) Highly Technical/ Confidential Consultant
CONS-2017-01-07	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	206,916.60	206,916.60		- Special Projects (AMG) Highly Technical/ Confidential Consultant
CONS-2017-01-08	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	255,912.00	255,912.00		- Special Projects (CHAD) Highly Technical/ Confidential Consultant
CONS-2017-01-09	Hiring of Office Consultant	Public Health and Safety Department	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	225,727.20	225,727.20		- Special Projects (Radiologist) Highly Technical/ Confidential Consultant
CONS-2017-01-10	Hiring of Office Consultant	Public Health and Safety Department	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	225,727.20	225,727.20		- Special Projects (Laboratory and ECG Reading) Highly Technical/ Confidential Consultant
CONS-2017-01-11	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	236,958.00	236,958.00		- Special Projects (Promotions) Highly Technical/ Confidential Consultant
CONS-2017-01-12	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	358,200.00	358,200.00		- Special Projects (Health and Safety) Highly Technical/ Confidential Consultant
CONS-2017-01-13	Hiring of Office Consultant	Visa and Accreditation Office	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	206,916.60	206,916.60		- Special Projects (Visa and Accreditation) Highly Technical/ Confidential Consultant
CONS-2017-01-14	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	236,958.00	236,958.00		- Special Projects (Event Organizer/Foreign Trade Mission) Highly Technical/ Confidential Consultant
CONS-2017-01-15	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Legal Matters) Highly Technical/ Confidential Consultant
CONS-2017-01-16	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Finance and Project Development) Highly Technical/ Confidential Consultant
CONS-2017-01-17	Hiring of Office Consultant	Airport Department	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	298,500.00	298,500.00		- Special Projects (Airport Operations) Highly Technical/ Confidential Consultant
CONS-2017-01-18	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	300,000.00	300,000.00		- Special Projects (Gender and Development) Highly Technical Consultant
CONS-2017-01-19	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	487,324.80	487,324.80		- Special Projects (Chief of Staff) Highly Technical/Confidential Consultant
CONS-2017-01-20	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Corporate Communications) Highly Technical/ Confidential Consultant
CONS-2017-01-21	Hiring of Office Consultant	Board Secretariat	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Board Secretary) Highly Technical/Confidential Consultant
CONS-2017-01-22	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	386,856.00	386,856.00		- Special Projects (CHAD) Highly Technical/ Confidential Consultant
CONS-2017-01-23	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	281,503.20	281,503.20		- Special Projects (PSG) Highly Technical/ Confidential Consultant
CONS-2017-01-24	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	281,503.20	281,503.20		- Special Projects (Tour) Highly Technical/ Confidential Consultant
CONS-2017-01-25	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	206,916.60	206,916.60		- Special Projects (AMG) Highly Technical/ Confidential Consultant
CONS-2017-01-26	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	255,912.00	255,912.00		- Special Projects (CHAD) Highly Technical/ Confidential Consultant
CONS-2017-01-27	Hiring of Office Consultant	Public Health and Safety Department	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	225,727.20	225,727.20		- Special Projects (Radiologist) Highly Technical/ Confidential Consultant
CONS-2017-01-28	Hiring of Office Consultant	Public Health and Safety Department	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	225,727.20	225,727.20		- Special Projects (Laboratory and ECG Reading) Highly Technical/ Confidential Consultant
CONS-2017-01-29	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	236,958.00	236,958.00		- Special Projects (Promotions) Highly Technical/ Confidential Consultant

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
CONSULTANCY SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
CONS-2017-01-01	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	487,324.80	487,324.80		- Special Projects (Chief of Staff) Highly Technical/Confidential Consultant
CONS-2017-01-02	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Corporate Communications) Highly Technical/Confidential Consultant
CONS-2017-01-03	Hiring of Office Consultant	Board Secretariat	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Board Secretary) Highly Technical/Confidential Consultant
CONS-2017-01-04	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	386,856.00	386,856.00		- Special Projects (CHAD) Highly Technical/Confidential Consultant
CONS-2017-01-05	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	281,503.20	281,503.20		- Special Projects (PSG) Highly Technical/Confidential Consultant
CONS-2017-01-06	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	281,503.20	281,503.20		- Special Projects (Tour) Highly Technical/Confidential Consultant
CONS-2017-01-07	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	206,916.60	206,916.60		- Special Projects (AMG) Highly Technical/Confidential Consultant
CONS-2017-01-08	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	255,912.00	255,912.00		- Special Projects (CHAD) Highly Technical/Confidential Consultant
CONS-2017-01-09	Hiring of Office Consultant	Public Health and Safety Department	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	225,727.20	225,727.20		- Special Projects (Radiologist) Highly Technical/Confidential Consultant
CONS-2017-01-10	Hiring of Office Consultant	Public Health and Safety Department	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	225,727.20	225,727.20		- Special Projects (Laboratory and ECG Reading) Highly Technical/Confidential Consultant
CONS-2017-01-11	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	236,958.00	236,958.00		- Special Projects (Promotions) Highly Technical/Confidential Consultant
CONS-2017-01-12	Hiring of Office Consultant	Public Health and Safety Department	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	358,200.00	358,200.00		- Special Projects (Health and Safety) Highly Technical/Confidential Consultant
CONS-2017-01-13	Hiring of Office Consultant	Office of the Senior Deputy Administrator for Regulatory Group/ Visa and Accreditation Office	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	206,916.60	206,916.60		- Special Projects (Visa and Accreditation) Highly Technical/Confidential Consultant
CONS-2017-01-14	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	236,958.00	236,958.00		- Special Projects (Event Organizer/Foreign Trade Mission) Highly Technical/Confidential Consultant
CONS-2017-01-15	Hiring of Office Consultant	Office of the Deputy Administrator for Legal Affairs	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	452,563.20	452,563.20		- Special Projects (Legal Matters) Highly Technical/Confidential Consultant
CONS-2017-01-16	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Finance and Project Development) Highly Technical/Confidential Consultant
CONS-2017-01-17	Hiring of Office Consultant	Airport Department	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	298,500.00	298,500.00		- Special Projects (Airport Operations) Highly Technical/Confidential Consultant
CONS-2017-01-18	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	516,977.10	516,977.10		- Special Projects (Highly Technical/Confidential Consultant)
CONS-2017-01-19	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	516,977.10	516,977.10		- Special Projects (Highly Technical/Confidential Consultant)
CONS-2017-01-20	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	487,324.80	487,324.80		- Special Projects (Chief of Staff) Highly Technical/Confidential Consultant
CONS-2017-01-21	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Corporate Communications) Highly Technical/Confidential Consultant
CONS-2017-01-22	Hiring of Office Consultant	Board Secretariat	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Board Secretary) Highly Technical/Confidential Consultant
CONS-2017-01-23	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	386,856.00	386,856.00		- Special Projects (CHAD) Highly Technical/Confidential Consultant
CONS-2017-01-24	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	281,503.20	281,503.20		- Special Projects (PSG) Highly Technical/Confidential Consultant
CONS-2017-01-25	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	281,503.20	281,503.20		- Special Projects (Tour) Highly Technical/Confidential Consultant
CONS-2017-01-26	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	206,916.60	206,916.60		- Special Projects (AMG) Highly Technical/Confidential Consultant
CONS-2017-01-27	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	255,912.00	255,912.00		- Special Projects (CHAD) Highly Technical/Confidential Consultant
CONS-2017-01-28	Hiring of Office Consultant	Public Health and Safety Department	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	225,727.20	225,727.20		- Special Projects (Radiologist) Highly Technical/Confidential Consultant

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
CONS-2017-01-29	Hiring of Office Consultant	Public Health and Safety Department	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	225,727.20	225,727.20		- Special Projects (Laboratory and ECG Reading) Highly Technical/ Confidential Consultant
CONS-2017-01-30	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	236,958.00	236,958.00		- Special Projects (Promotions) Highly Technical/ Confidential Consultant
CONS-2017-01-31	Hiring of Office Consultant	Public Health and Safety Department	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	358,200.00	358,200.00		- Special Projects (Health and Safety) Highly Technical/ Confidential Consultant
CONS-2017-01-32	Hiring of Office Consultant	Office of the Senior Deputy Administrator for Regulatory Group/ Visa and Accreditation Office	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	206,916.60	206,916.60		- Special Projects (Visa and Accreditation) Highly Technical/ Confidential Consultant
CONS-2017-01-33	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	236,958.00	236,958.00		- Special Projects (Event Organizer/Foreign Trade Mission) Highly Technical/ Confidential Consultant
CONS-2017-01-34	Hiring of Office Consultant	Office of the Deputy Administrator for Legal Affairs	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	452,563.20	452,563.20		- Special Projects (Legal Matters) Highly Technical/ Confidential Consultant
CONS-2017-01-35	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Finance and Project Development) Highly Technical/ Confidential Consultant
CONS-2017-01-36	Hiring of Office Consultant	Airport Department	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	298,500.00	298,500.00		- Special Projects (Airport Operations) Highly Technical/ Confidential Consultant
CONS-2017-01-37	Hiring of Office Consultant	Airport Department	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	516,977.10	516,977.10		- Special Projects Highly Technical/ Confidential Consultant
CONS-2017-01-38	Hiring of Office Consultant	Airport Department	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	516,977.10	516,977.10		- Special Projects Highly Technical/ Confidential Consultant
OFFICE CONSULTANTS:																	12,857,850.00	12,857,850.00		
CONS-2017-01-39	Hiring of GAD Consultant for the Formulation of GAD Impact Tools	Planning and Development Office	Negotiated Procurement	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Mar	17-Mar	17-Sep	17-Oct	Corporate Budget approved by the Board	150,000.00	150,000.00		- Special Projects Highly Technical/ Confidential Consultant
CONS-2017-01-40	Landscaping Design for Various Parks and Open Spaces within SBFZ	Planning and Development Office	Negotiated Procurement	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Mar	17-Mar	17-Sep	17-Oct	Corporate Budget approved by the Board	480,000.00	480,000.00		- Special Projects Highly Technical/ Confidential Consultant
CONS-2017-01-41	Appraisal of Various SBMA Unserviceable Properties for Disposal	Procurement and Property Management Department	Negotiated Procurement	17-Jan	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Mar	17-May	17-Jun	Corporate Budget approved by the Board	300,000.00	300,000.00		- Project Consultant
CONS-2017-01-42	Detailed Investigation of Bridges within the Subic Bay Freeport Zone	Engineering Department	Public Bidding	17-Feb	17-Feb	1-May	1-May	1-May	17-Mar	17-Mar	17-Apr	17-May	17-May	17-Jun	17-Jul	Corporate Budget approved by the Board	5,000,000.00	5,000,000.00		- Project Consultant
CONS-2017-01-43	Hiring of Consultant for Tourism Projects and Programs	Tourism Department	Negotiated Procurement	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Apr	17-Apr	17-May	17-Jun	Corporate Budget approved by the Board	600,000.00	600,000.00		- Project Consultant
CONS-2017-01-44	Appraisal of Various Properties including housing units, industrial, and commercial areas	Land and Asset Management Department	Public Bidding	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Apr	17-Apr	17-May	17-Jun	Corporate Budget approved by the Board	7,150,000.00	7,150,000.00		- Project Consultant
CONS-2017-01-45	Detailed Design and Engineering for the Project Rehabilitation of SRF Piers and Wharves	Seaport Department	Public Bidding	17-Mar	17-Apr	17-Apr	17-Apr	17-Apr	17-Apr	17-May	17-Jun	17-Jun	17-Jun	17-Oct	17-Nov	Corporate Budget approved by the Board	10,000,000.00	10,000,000.00		- Project Consultant
CONS-2017-01-46	Consultancy, Carbon Sequestration and Integrated Watershed Resources Research and Development Program	Ecology Center	Public Bidding	17-Mar	17-Apr	17-Apr	17-Apr	17-Apr	17-Apr	17-May	17-Jun	17-Jun	17-Jun	17-Oct	17-Nov	Corporate Budget approved by the Board	7,000,000.00	7,000,000.00		- Project Consultant
CONS-2017-01-47	Consultancy, Updating of SBPAMP Baseline Studies	Ecology Center	Public Bidding	17-Mar	17-Apr	17-Apr	17-Apr	17-Apr	17-Apr	17-May	17-Jun	17-Jun	17-Jun	17-Oct	17-Nov	Corporate Budget approved by the Board	5,000,000.00	5,000,000.00		- Project Consultant
CONS-2017-01-48	Consultancy, Establishment of Air Quality Management and Water Quality Management Area	Ecology Center	Public Bidding	17-Mar	17-Apr	17-Apr	17-Apr	17-Apr	17-Apr	17-May	17-Jun	17-Jun	17-Jun	17-Oct	17-Nov	Corporate Budget approved by the Board	1,000,000.00	1,000,000.00		- Project Consultant
CONS-2017-01-49	Consultancy, Design of a Climate Change Learning Center	Ecology Center	Negotiated Procurement	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Apr	17-Apr	17-May	17-Jun	Corporate Budget approved by the Board	300,000.00	300,000.00		- Project Consultant
CONS-2017-01-50	PROGRAMATIC ECC Specialist	Ecology Center	Public Bidding	17-Mar	17-Apr	17-Apr	17-Apr	17-Apr	17-Apr	17-May	17-Jun	17-Jun	17-Jun	17-Oct	17-Nov	Corporate Budget approved by the Board	780,000.00	780,000.00		- Project Consultant
CONS-2017-01-51	Establishment of RNAV - IFR Procedure	Office of the Senior Deputy Administrator for Operations	Public Bidding	17-Mar	17-Apr	17-Apr	17-Apr	17-Apr	17-Apr	17-May	17-Jun	17-Jun	17-Jun	17-Oct	17-Nov	Corporate Budget approved by the Board	8,000,000.00	8,000,000.00		- Project Consultant
CONS-2017-01-52	Preparation of Airport and Seaport Master Plan	Office of the Senior Deputy Administrator for Operations	Public Bidding	17-Mar	17-Apr	17-Apr	17-Apr	17-Apr	17-Apr	17-May	17-Jun	17-Jun	17-Jun	17-Oct	17-Nov	Corporate Budget approved by the Board	10,000,000.00	10,000,000.00		- Project Consultant
PROJECT CONSULTANTS:																	55,760,000.00	55,760,000.00		
TOTAL:																	68,617,850.00	68,617,850.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
CONS-2017-01-30	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	358,200.00	358,200.00		- Special Projects (Health and Safety) Highly Technical/ Confidential Consultant
CONS-2017-01-31	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	206,916.60	206,916.60		- Special Projects (Visa and Accreditation) Highly Technical/ Confidential Consultant
CONS-2017-01-32	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	236,958.00	236,958.00		- Special Projects (Event Organizer/Foreign Trade Mission) Highly Technical/ Confidential Consultant
CONS-2017-01-33	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Legal Matters) Highly Technical/ Confidential Consultant
CONS-2017-01-34	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Finance and Project Development) Highly Technical/ Confidential Consultant
CONS-2017-01-35	Hiring of Office Consultant	Airport Department	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	298,500.00	298,500.00		- Special Projects (Airport Operations) Highly Technical/ Confidential Consultant
CONS-2017-01-36	Appraisal of Various SBMA Unserviceable Properties for Disposal	Procurement and Property Management Department	Negotiated Procurement	17-Jan	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Mar	17-May		OFFICE CONSULTANTS:	11,029,418.40	11,029,418.40		- Project Consultant
CONS-2017-01-37	Detailed Investigation of Bridges within the Subic Bay Freeport Zone	Engineering Department	Public Bidding	17-Feb	17-Feb	3-Mar	3-Mar	3-Mar	17-Mar	17-Mar	17-Apr	17-May	17-May	17-Jun	17-Jul	Corporate Budget approved by the Board	5,000,000.00	5,000,000.00		- Project Consultant
CONS-2017-01-38	Hiring of Consultant for Tourism Projects and Programs	Tourism Department	Negotiated Procurement	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Apr	17-Apr	17-May	17-Jun	Corporate Budget approved by the Board	600,000.00	600,000.00		- Project Consultant
CONS-2017-01-39	Appraisal of Various Properties	Land and Asset Management Department	Public Bidding	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Apr	17-Apr	17-May	17-Jun	Corporate Budget approved by the Board	7,150,000.00	7,150,000.00		- Project Consultant
CONS-2017-01-40	Update of Detailed Engineering Design and Construction Supervision of New Magsaysay Bridge	Engineering Department	Public Bidding	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Apr	17-Apr	17-May	17-Jun	Corporate Budget approved by the Board	12,000,000.00	12,000,000.00		- Project Consultant
CONS-2017-01-41	Preparation of Airport and Seaport Master Plan	Office of the Senior Deputy Administrator for Operations	Public Bidding	17-Mar	17-Apr	17-Apr	17-Apr	17-Apr	17-Apr	17-May	17-Jun	17-Jun	17-Jun	17-Oct	17-Nov	Corporate Budget approved by the Board	10,000,000.00	8,000,000.00		- Project Consultant
																PROJECT CONSULTANTS:	35,050,000.00	33,050,000.00		Project Consultant
																TOTAL:	46,079,418.40	44,079,418.40		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	

PREPARED BY:

RECOMMENDING APPROVAL:

FLORANTE G. ESPIRITU
BAC Secretary

AMETHYA D. KOVAL
BAC Member

ATTY. LIDIA ELIZABETH H. ESCUSA
BAC Member

ATTY. TEOPHANIE S. REUTOTAR
BAC Member

ATTY. RANDY B. ESCOLANGO
BAC Vice Chairperson

ATTY. RUEL JOHN T. KABIGTING
BAC Chairperson

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-01	WATER, ILLUMINATION, AND POWER SERVICES																			
	2016-01-01	CHAIRMAN AND ADMINISTRATOR'S GROUP															4,280,388.90	4,280,388.90		
2017-01-01-01	Water, Illumination, and Power Services	Chairman and Administrator's Office	Direct Contracting													Corporate Budget approved by the Board	2,355,061.12	2,355,061.12		Electricity and water supply
2017-01-01-02	Water, Illumination, and Power Services	Corporate Secretary/Board Secretariat	Direct Contracting													Corporate Budget approved by the Board	174,255.06	174,255.06		Electricity and water supply
2017-01-01-03	Water, Illumination, and Power Services	Intelligence Office	Direct Contracting													Corporate Budget approved by the Board	536,500.25	536,500.25		Electricity and water supply
2017-01-01-04	Water, Illumination, and Power Services	Internal Audit Service Office	Direct Contracting													Corporate Budget approved by the Board	276,538.68	276,538.68		Electricity and water supply
2017-01-01-05	Water, Illumination, and Power Services	Planning and Development Department	Direct Contracting													Corporate Budget approved by the Board	285,562.23	285,562.23		Electricity and water supply
2017-01-01-06	Water, Illumination, and Power Services	Corporate Communications Group	Direct Contracting													Corporate Budget approved by the Board	139,672.46	139,672.46		Electricity and water supply
2017-01-01-07	Water, Illumination, and Power Services	Public Relations Department	Direct Contracting													Corporate Budget approved by the Board	370,412.78	370,412.78		Electricity and water supply
2017-01-01-08	Water, Illumination, and Power Services	Media Production Department	Direct Contracting													Corporate Budget approved by the Board	142,386.32	142,386.32		Electricity and water supply
	2017-01-02	INTERNAL SERVICES GROUP															10,362,282.01	10,362,282.01		
2017-01-02-01	Water, Illumination, and Power Services	Management Information Systems Office	Direct Contracting													Corporate Budget approved by the Board	3,057,613.42	3,057,613.42		Electricity and water supply
2017-01-02-02	Water, Illumination, and Power Services	Office of the Senior Deputy Administrator for Internal Services	Direct Contracting													Corporate Budget approved by the Board	140,687.20	140,687.20		Electricity and water supply
2017-01-02-03	Water, Illumination, and Power Services	Office of the Deputy Administrator for Administration	Direct Contracting													Corporate Budget approved by the Board	80,257.99	80,257.99		Electricity and water supply
2017-01-02-04	Water, Illumination, and Power Services	Human Resource Management Department	Direct Contracting													Corporate Budget approved by the Board	497,985.88	497,985.88		Electricity and water supply
2017-01-02-05	Water, Illumination, and Power Services	Procurement and Property Management Department	Direct Contracting													Corporate Budget approved by the Board	1,548,231.73	1,548,231.73		Electricity and water supply
2017-01-02-06	Water, Illumination, and Power Services	Office Services Department	Direct Contracting													Corporate Budget approved by the Board	878,821.98	878,821.98		Electricity and water supply
2017-01-02-07	Water, Illumination, and Power Services	Office of the Deputy Administrator for Legal Affairs	Direct Contracting													Corporate Budget approved by the Board	113,629.14	113,629.14		Electricity and water supply
2017-01-02-08	Water, Illumination, and Power Services	Legal Department	Direct Contracting													Corporate Budget approved by the Board	428,998.97	428,998.97		Electricity and water supply
2017-01-02-09	Water, Illumination, and Power Services	Labor Department	Direct Contracting													Corporate Budget approved by the Board	963,289.04	963,289.04		Electricity and water supply
2017-01-02-10	Water, Illumination, and Power Services	Office of the Deputy Administrator for Finance	Direct Contracting													Corporate Budget approved by the Board	192,876.63	192,876.63		Electricity and water supply
2017-01-02-11	Water, Illumination, and Power Services	Accounting Department	Direct Contracting													Corporate Budget approved by the Board	990,079.56	990,079.56		Electricity and water supply
2017-01-02-12	Water, Illumination, and Power Services	Financial Planning & Budget Department	Direct Contracting													Corporate Budget approved by the Board	342,679.83	342,679.83		Electricity and water supply
2017-01-02-13	Water, Illumination, and Power Services	Treasury Department	Direct Contracting													Corporate Budget approved by the Board	1,127,130.64	1,127,130.64		Electricity and water supply
	2017-01-03	BUSINESS AND INVESTMENT GROUP															12,133,682.89	12,133,682.89		
2017-01-03-01	Water, Illumination, and Power Services	Office of the Senior Deputy Administrator for Business and Investment	Direct Contracting													Corporate Budget approved by the Board	160,788.11	160,788.11		Electricity and water supply
2017-01-03-02	Water, Illumination, and Power Services	Land and Asset Management Department	Direct Contracting													Corporate Budget approved by the Board	991,643.92	991,643.92		Electricity and water supply

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-01-03-03	Water, Illumination, and Power Services	General Business and Investment Department	Direct Contracting													Corporate Budget approved by the Board	301,548.23	301,548.23		Electricity and water supply
2017-01-03-04	Water, Illumination, and Power Services	Business and Investment Department - Leisure	Direct Contracting													Corporate Budget approved by the Board	289,852.63	289,852.63		Electricity and water supply
2017-01-03-05	Water, Illumination, and Power Services	Business and Investment Department - Manufacturing and Maritime	Direct Contracting													Corporate Budget approved by the Board	203,106.13	203,106.13		Electricity and water supply
2017-01-03-06	Water, Illumination, and Power Services	Business and Investment Department - Information and Communications Technology	Direct Contracting													Corporate Budget approved by the Board	114,893.07	114,893.07		Electricity and water supply
2017-01-03-07	Water, Illumination, and Power Services	Tourism Department	Direct Contracting													Corporate Budget approved by the Board	9,797,650.74	9,797,650.74		Electricity and water supply
2017-01-03-08	Water, Illumination, and Power Services	Business and Investment Department - Logistics/Agri-Business	Direct Contracting													Corporate Budget approved by the Board	274,200.06	274,200.06		Electricity and water supply
2017-01-04 PUBLIC SERVICES GROUP																	45,087,234.10	45,087,234.10		
2017-01-04-01	Water, Illumination, and Power Services	Fire Department	Direct Contracting													Corporate Budget approved by the Board	2,703,994.03	2,703,994.03		Electricity and water supply
2017-01-04-02	Water, Illumination, and Power Services	Law Enforcement Department	Direct Contracting													Corporate Budget approved by the Board	6,505,661.75	6,505,661.75		Electricity and water supply
2017-01-04-03	Water, Illumination, and Power Services	Office of the Deputy Administrator for Public Health and Safety	Direct Contracting													Corporate Budget approved by the Board	81,406.39	81,406.39		Electricity and water supply
2017-01-04-04	Water, Illumination, and Power Services	Public Health Department	Direct Contracting													Corporate Budget approved by the Board	2,612,961.29	2,612,961.29		Electricity and water supply
2017-01-04-05	Water, Illumination, and Power Services	Office of the Deputy Administrator for Public Works and Technical Services	Direct Contracting													Corporate Budget approved by the Board	348,320.86	348,320.86		Electricity and water supply
2017-01-04-06	Water, Illumination, and Power Services	Engineering Department	Direct Contracting													Corporate Budget approved by the Board	535,170.40	535,170.40		Electricity and water supply
2017-01-04-07	Water, Illumination, and Power Services	Utilities Department	Direct Contracting													Corporate Budget approved by the Board	25,646,297.78	25,646,297.78		Electricity and water supply
2017-01-04-08	Water, Illumination, and Power Services	Construction and Maintenance Department	Direct Contracting													Corporate Budget approved by the Board	5,608,356.55	5,608,356.55		Electricity and water supply
2017-01-04-09	Water, Illumination, and Power Services	Transportation and Communications Department	Direct Contracting													Corporate Budget approved by the Board	1,045,065.05	1,045,065.05		Electricity and water supply
2017-01-05 PORT AUTHORITY GROUP																	20,547,596.81	20,547,596.81		
2017-01-05-01	Water, Illumination, and Power Services	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Direct Contracting													Corporate Budget approved by the Board	639,258.65	639,258.65		Electricity and water supply
2017-01-05-02	Water, Illumination, and Power Services	Airport Operations Department	Direct Contracting													Corporate Budget approved by the Board	13,630,355.31	13,630,355.31		Electricity and water supply
2017-01-05-03	Water, Illumination, and Power Services	Seaport Department	Direct Contracting													Corporate Budget approved by the Board	5,254,915.79	5,254,915.79		Electricity and water supply
2017-01-05-04	Water, Illumination, and Power Services	Trade Facilitation and Compliance Department	Direct Contracting													Corporate Budget approved by the Board	1,023,067.06	1,023,067.06		Electricity and water supply
2017-01-06 REGULATORY GROUP																	2,006,417.98	2,006,417.98		
2017-01-06-01	Water, Illumination, and Power Services	Office of the Senior Deputy Administrator for Regulatory Group	Direct Contracting													Corporate Budget approved by the Board	926,355.73	926,355.73		Electricity and water supply
2017-01-06-02	Water, Illumination, and Power Services	Safety Department	Direct Contracting													Corporate Budget approved by the Board	325,412.22	325,412.22		Electricity and water supply
2017-01-06-03	Water, Illumination, and Power Services	Ecology Center	Direct Contracting													Corporate Budget approved by the Board	754,650.03	754,650.03		Electricity and water supply
WATER, ILLUMINATION, AND POWER SERVICES TOTAL																			94,417,602.69	
2017-02	OFFICE SUPPLIES AND MATERIALS																			
2017-02-01	CHAIRMAN AND ADMINISTRATOR'S GROUP																1,952,082.94	1,952,082.94		

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Advs/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-02-01-01	Office Supplies and Materials	Chairman and Administrator's Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,002,389.83	1,002,389.83		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-01-02	Office Supplies and Materials	Corporate Secretary/Board Secretariat	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	250,406.59	250,406.59		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-01-03	Office Supplies and Materials	Intelligence Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	109,442.94	109,442.94		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-01-04	Office Supplies and Materials	Internal Audit Service Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	126,745.76	126,745.76		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-01-05	Office Supplies and Materials	Planning and Development Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	169,203.01	169,203.01		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-01-06	Office Supplies and Materials	Corporate Communications Group	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	71,490.24	71,490.24		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-01-07	Office Supplies and Materials	Public Relations Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	61,770.94	61,770.94		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-01-08	Office Supplies and Materials	Media Production Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	160,633.63	160,633.63		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-02		INTERNAL SERVICES GROUP																		
2017-02-02-01	Office Supplies and Materials	Management Information Systems Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	514,852.67	514,852.67		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-02-02	Office Supplies and Materials	Office of the Senior Deputy Administrator for Internal Services	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	96,919.77	96,919.77		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-02-03	Office Supplies and Materials	Office of the Deputy Administrator for Administration	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	44,757.11	44,757.11		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-02-04	Office Supplies and Materials	Human Resource Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	372,644.48	372,644.48		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-02-05	Office Supplies and Materials	Procurement and Property Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,256,844.13	1,256,844.13		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-02-06	Office Supplies and Materials	Office Services Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	4,891,523.84	4,891,523.84		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-02-07	Office Supplies and Materials	Office of the Deputy Administrator for Legal Affairs	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	70,408.30	70,408.30		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-02-08	Office Supplies and Materials	Legal Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	193,820.93	193,820.93		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-02-09	Office Supplies and Materials	Labor Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	535,237.23	535,237.23		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-02-10	Office Supplies and Materials	Office of the Deputy Administrator for Finance	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	102,117.69	102,117.69		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-02-02-11	Office Supplies and Materials	Accounting Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	572,264.68	572,264.68		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-02-12	Office Supplies and Materials	Financial Planning & Budget Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	89,158.44	89,158.44		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers including veterinary supplies such as dog food and horse feeds
2017-02-02-13	Office Supplies and Materials	Treasury Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,928,767.00	1,928,767.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-03		BUSINESS AND INVESTMENT GROUP																		
2017-02-03-01	Office Supplies and Materials	Office of the Senior Deputy Administrator for Business and Investment	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	239,622.44	239,622.44		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-03-02	Office Supplies and Materials	Land and Asset Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	382,483.27	382,483.27		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-03-03	Office Supplies and Materials	General Business and Investment Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	131,713.86	131,713.86		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-03-04	Office Supplies and Materials	Business and Investment Department - Leisure	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	354,926.29	354,926.29		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-03-05	Office Supplies and Materials	Business and Investment Department - Manufacturing and Maritime	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	220,267.78	220,267.78		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-03-06	Office Supplies and Materials	Business and Investment Department - Information and Communications Technology	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	118,599.36	118,599.36		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-03-07	Office Supplies and Materials	Office of the Deputy Administrator for Business Investments	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	41,395.75	41,395.75		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-03-08	Office Supplies and Materials	Tourism Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	2,446,772.17	2,446,772.17		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-03-09	Office Supplies and Materials	Business and Investment Department - Logistics/Agri-Business	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	286,639.82	286,639.82		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-04		PUBLIC SERVICES GROUP																		
2017-02-04-01	Office Supplies and Materials	Fire Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,930,455.02	1,930,455.02		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-04-02	Office Supplies and Materials	Law Enforcement Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	6,397,461.94	6,397,461.94		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-04-03	Office Supplies and Materials	Office of the Deputy Administrator for Public Health and Safety	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	4,200.00	4,200.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-04-04	Office Supplies and Materials	Public Health Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	14,523,307.16	14,523,307.16		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-04-05	Office Supplies and Materials	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	46,754.82	46,754.82		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-04-06	Office Supplies and Materials	Engineering Services/Utilities Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	394,828.76	394,828.76		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of IACB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-02-04-07	Office Supplies and Materials	Utilities Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	155,140.18	155,140.18		
2017-02-04-08	Office Supplies and Materials	Construction and Maintenance Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	7,671,358.01	7,671,358.01		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers including various medical supplies
2017-02-04-09	Office Supplies and Materials	Transportation and Communications Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,383,678.16	1,383,678.16		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers including various medical supplies
																	4,654,930.80	4,654,930.80		
2017-02-05-01	Office Supplies and Materials	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	86,839.06	86,839.06		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-05-02	Office Supplies and Materials	Airport Operations Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,997,457.59	1,997,457.59		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-05-03	Office Supplies and Materials	Seaport Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	2,317,860.00	2,317,860.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-05-04	Office Supplies and Materials	Trade Facilitation and Compliance Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	252,774.15	252,774.15		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
																	1,812,605.21	1,812,605.21		
2017-02-06-01	Office Supplies and Materials	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	582,295.66	582,295.66		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-06-02	Office Supplies and Materials	Safety Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	223,453.67	223,453.67		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2017-02-06-03	Office Supplies and Materials	Ecology Center	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,006,855.88	1,006,855.88		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
OFFICE SUPPLIES AND MATERIALS TOTAL																			55,818,540.01	
2017-03	FUEL, OIL, AND LUBRICANTS																			
																	1,528,546.18	1,528,546.18		
2017-03-01-01	Fuel, Oil, and Lubricants	Chairman and Administrator's Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	853,200.00	853,200.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-01-02	Fuel, Oil, and Lubricants	Corporate Secretary/Board Secretariat	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	64,865.40	64,865.40		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-01-03	Fuel, Oil, and Lubricants	Intelligence Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	95,457.39	95,457.39		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-01-04	Fuel, Oil, and Lubricants	Internal Audit Service Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	38,500.26	38,500.26		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-01-05	Fuel, Oil, and Lubricants	Planning and Development Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	243,098.13	243,098.13		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-01-06	Fuel, Oil, and Lubricants	Public Relations Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	155,500.00	155,500.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-01-07	Fuel, Oil, and Lubricants	Media Production Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	77,925.00	77,925.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
																	1,606,473.66	1,606,473.66		
2017-03-02 INTERNAL SERVICES GROUP																				

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ade/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-03-02-01	Fuel, Oil, and Lubricants	Management Information Systems Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	32,400.00	32,400.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-02-02	Fuel, Oil, and Lubricants	Office of the Senior Deputy Administrator for Internal Services	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	150,438.76	150,438.76		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-02-03	Fuel, Oil, and Lubricants	Office of the Deputy Administrator for Administration	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	112,532.13	112,532.13		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-02-04	Fuel, Oil, and Lubricants	Human Resource Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	66,856.37	66,856.37		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-02-05	Fuel, Oil, and Lubricants	Procurement and Property Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	403,381.95	403,381.95		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-02-06	Fuel, Oil, and Lubricants	Office Services Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	179,801.35	179,801.35		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-02-07	Fuel, Oil, and Lubricants	Office of the Deputy Administrator for Legal Affairs	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	57,937.50	57,937.50		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-02-08	Fuel, Oil, and Lubricants	Legal Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	54,895.71	54,895.71		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-02-09	Fuel, Oil, and Lubricants	Labor Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	114,784.92	114,784.92		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-02-10	Fuel, Oil, and Lubricants	Office of the Deputy Administrator for Finance	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	48,062.60	48,062.60		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-02-11	Fuel, Oil, and Lubricants	Treasury Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	385,382.37	385,382.37		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
																	568,789.48	568,789.48		
2017-03-03 BUSINESS AND INVESTMENT GROUP																				
2017-03-03-01	Fuel, Oil, and Lubricants	Land and Asset Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	51,508.26	51,508.26		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-03-02	Fuel, Oil, and Lubricants	General Business and Investment Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	-	-		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-03-03	Fuel, Oil, and Lubricants	Business and Investment Department - Leisure	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	100,427.13	100,427.13		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-03-04	Fuel, Oil, and Lubricants	Business and Investment Department - Manufacturing and Maritime	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	58,011.07	58,011.07		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-03-05	Fuel, Oil, and Lubricants	Office of the Deputy Administrator for Business Investments	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	57,302.00	57,302.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-03-06	Fuel, Oil, and Lubricants	Tourism Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	287,404.78	287,404.78		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-03-07	Fuel, Oil, and Lubricants	Business and Investment Department - Logistics/Agri-Business	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	14,136.24	14,136.24		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
																	14,909,211.07	14,909,211.07		
2017-03-04 PUBLIC SERVICES GROUP																				

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-03-04-01	Fuel, Oil, and Lubricants	Fire Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	614,548.09	614,548.09		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-04-02	Fuel, Oil, and Lubricants	Law Enforcement Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	5,785,309.56	5,785,309.56		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-04-03	Fuel, Oil, and Lubricants	Public Health Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	201,600.00	201,600.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-04-04	Fuel, Oil, and Lubricants	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	120,946.92	120,946.92		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-04-05	Fuel, Oil, and Lubricants	Engineering Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	92,176.17	92,176.17		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-04-06	Fuel, Oil, and Lubricants	Utilities Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	48,005.33	48,005.33		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-04-07	Fuel, Oil, and Lubricants	Construction and Maintenance Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	7,621,576.60	7,621,576.60		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-04-08	Fuel, Oil, and Lubricants	Transportation and Communications Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	425,048.40	425,048.40		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-05 PORT AUTHORITY GROUP																	3,900,428.18	3,900,428.18		
2017-03-05-01	Fuel, Oil, and Lubricants	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	35,273.13	35,273.13		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-05-02	Fuel, Oil, and Lubricants	Airport Operations Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,555,543.27	1,555,543.27		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-05-03	Fuel, Oil, and Lubricants	Seaport Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	2,303,611.78	2,303,611.78		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-05-04	Fuel, Oil, and Lubricants	Trade Facilitation and Compliance Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	6,000.00	6,000.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-06 REGULATORY GROUP																	1,205,492.40	1,205,492.40		
2017-03-06-01	Fuel, Oil, and Lubricants	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	166,480.26	166,480.26		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-06-02	Fuel, Oil, and Lubricants	Safety Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	39,812.14	39,812.14		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2017-03-06-03	Fuel, Oil, and Lubricants	Ecology Center	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	999,200.00	999,200.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
	Fuel Supply	Various Departments/Offices	Public Bidding								Jan-17	Jan-17	Jan-17	Feb-17	Jan-18	Feb-18				Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
FUEL, OIL, AND LUBRICANTS TOTAL																	23,718,940.97			
2017-04	TRAVEL AND TRAININGS																			
2017-04-01 CHAIRMAN AND ADMINISTRATOR'S GROUP																	6,226,950.00	6,226,950.00		
2017-04-01-01	Travel and Trainings	Chairman and Administrator's Office	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	2,529,590.00	2,529,590.00		Various travel and training requirements
2017-04-01-02	Travel and Trainings	Corporate Secretary/Board Secretariat	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	86,400.00	86,400.00		Various travel and training requirements

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Advs/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-04-01-03	Travel and Trainings	Intelligence Office	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	127,600.00	127,600.00		Various travel and training requirements
2017-04-01-04	Travel and Trainings	Internal Audit Service Office	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	234,000.00	234,000.00		Various travel and training requirements
2017-04-01-05	Travel and Trainings	Planning and Development Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	3,136,400.00	3,136,400.00		Various travel and training requirements
2017-04-01-06	Travel and Trainings	Public Relations Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	84,000.00	84,000.00		Various travel and training requirements
2017-04-01-07	Travel and Trainings	Media Production Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	28,960.00	28,960.00		Various travel and training requirements
2017-04-02 INTERNAL SERVICES GROUP																	4,563,140.00	4,563,140.00		
2017-04-02-01	Travel and Trainings	Management Information Systems Office	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	368,900.00	368,900.00		Various travel and training requirements
2017-04-02-02	Travel and Trainings	Office of the Senior Deputy Administrator for Internal Services	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	197,800.00	197,800.00		Various travel and training requirements
2017-04-02-03	Travel and Trainings	Office of the Deputy Administrator for Administration	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	141,600.00	141,600.00		Various travel and training requirements
2017-04-02-04	Travel and Trainings	Human Resource Management Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	1,632,540.00	1,632,540.00		Various travel and training requirements
2017-04-02-05	Travel and Trainings	Procurement and Property Management Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	391,680.00	391,680.00		Various travel and training requirements
2017-04-02-06	Travel and Trainings	Office Services Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	253,200.00	253,200.00		Various travel and training requirements
2017-04-02-07	Travel and Trainings	Office of the Deputy Administrator for Legal Affairs	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	89,280.00	89,280.00		Various travel and training requirements
2017-04-02-08	Travel and Trainings	Legal Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	192,000.00	192,000.00		Various travel and training requirements
2017-04-02-09	Travel and Trainings	Labor Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	322,000.00	322,000.00		Various travel and training requirements
2017-04-02-10	Travel and Trainings	Office of the Deputy Administrator for Finance	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	119,040.00	119,040.00		Various travel and training requirements
2017-04-02-11	Travel and Trainings	Accounting Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	365,000.00	365,000.00		Various travel and training requirements
2017-04-02-12	Travel and Trainings	Financial Planning & Budget Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	167,900.00	167,900.00		Various travel and training requirements
2017-04-02-13	Travel and Trainings	Treasury Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	322,200.00	322,200.00		Various travel and training requirements
2017-04-03 BUSINESS AND INVESTMENT GROUP																	3,459,219.00	3,459,219.00		
2017-04-03-01	Travel and Trainings	Office of the Senior Deputy Administrator for Business and Investment	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	83,600.00	83,600.00		Various travel and training requirements
2017-04-03-02	Travel and Trainings	Land and Asset Management Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	163,700.00	163,700.00		Various travel and training requirements
2017-04-03-03	Travel and Trainings	General Business and Investment Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	109,200.00	109,200.00		Various travel and training requirements
2017-04-03-04	Travel and Trainings	Business and Investment Department - Leisure	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	664,000.00	664,000.00		Various travel and training requirements
2017-04-03-05	Travel and Trainings	Business and Investment Department - Manufacturing and Maritime	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	564,700.00	564,700.00		Various travel and training requirements
2017-04-03-06	Travel and Trainings	Business and Investment Department - Information and Communications Technology	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	114,400.00	114,400.00		Various travel and training requirements

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-04-03-07	Travel and Trainings	Office of the Deputy Administrator for Business Investments	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	68,000.00	68,000.00		Various travel and training requirements
2017-04-03-08	Travel and Trainings	Tourism Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	1,572,019.00	1,572,019.00		Various travel and training requirements
2017-04-03-09	Travel and Trainings	Business and Investment Department - Logistics/Agri-Business	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	119,600.00	119,600.00		Various travel and training requirements
2017-04-04 PUBLIC SERVICES GROUP																	4,342,072.00	4,342,072.00		
2017-04-04-01	Travel and Trainings	Fire Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	172,000.00	172,000.00		Various travel and training requirements
2017-04-04-02	Travel and Trainings	Law Enforcement Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	2,490,240.00	2,490,240.00		Various travel and training requirements
2017-04-04-03	Travel and Trainings	Office of the Deputy Administrator for Public Health and Safety	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	12,000.00	12,000.00		Various travel and training requirements
2017-04-04-04	Travel and Trainings	Public Health Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	479,860.00	479,860.00		Various travel and training requirements
2017-04-04-05	Travel and Trainings	Office of the Deputy Administrator for Public Works and Technical Services	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	65,112.00	65,112.00		Various travel and training requirements
2017-04-04-06	Travel and Trainings	Engineering Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	237,600.00	237,600.00		Various travel and training requirements
2017-04-04-07	Travel and Trainings	Utilities Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	47,040.00	47,040.00		Various travel and training requirements
2017-04-04-08	Travel and Trainings	Construction and Maintenance Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	370,420.00	370,420.00		Various travel and training requirements
2017-04-04-08	Travel and Trainings	Transportation and Communications Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	467,800.00	467,800.00		Various travel and training requirements
2017-04-05 PORT AUTHORITY GROUP																	1,631,020.00	1,631,020.00		
2017-04-05-01	Travel and Trainings	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	50,190.00	50,190.00		Various travel and training requirements
2017-04-05-02	Travel and Trainings	Airport Operations Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	858,000.00	858,000.00		Various travel and training requirements
2017-04-05-03	Travel and Trainings	Seaport Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	594,430.00	594,430.00		Various travel and training requirements
2017-04-05-04	Travel and Trainings	Trade Facilitation and Compliance Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	128,400.00	128,400.00		Various travel and training requirements
2017-04-06 REGULATORY GROUP																	987,180.00	987,180.00		
2017-04-06-01	Travel and Trainings	Office of the Senior Deputy Administrator for Regulatory Group	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	104,400.00	104,400.00		Various travel and training requirements
2017-04-06-02	Travel and Trainings	Safety Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	147,680.00	147,680.00		Various travel and training requirements
2017-04-06-03	Travel and Trainings	Ecology Center	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	735,100.00	735,100.00		Various travel and training requirements
TRAVEL AND TRAININGS TOTAL																	21,209,581.00			
2017-05	COMMUNICATION SERVICES																			
2017-05-01 CHAIRMAN AND ADMINISTRATOR'S GROUP																	1,692,712.00	1,692,712.00		
2017-05-01-01	Communication Services	Chairman and Administrator's Office	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	896,613.00	896,613.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-01-02	Communication Services	Corporate Secretary/Board Secretariat	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	99,658.00	99,658.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-01-03	Communication Services	Intelligence Office	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	77,748.00	77,748.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of IAB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-05-01-04	Communication Services	Internal Audit Service Office	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	116,518.00	116,518.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-01-05	Communication Services	Planning and Development Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	126,259.00	126,259.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-01-06	Communication Services	Corporate Communications Group	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	98,060.00	98,060.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-01-07	Communication Services	Public Relations Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	187,349.00	187,349.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-01-08	Communication Services	Media Production Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	90,507.00	90,507.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-02 INTERNAL SERVICES GROUP																	3,859,895.00	3,859,895.00		
2017-05-02-01	Communication Services	Management Information Systems Office	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	1,041,771.00	1,041,771.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-02-02	Communication Services	Office of the Senior Deputy Administrator for Internal Services	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	165,350.00	165,350.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-02-03	Communication Services	Office of the Deputy Administrator for Administration	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	135,420.00	135,420.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-02-04	Communication Services	Human Resource Management Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	239,358.00	239,358.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-02-05	Communication Services	Procurement and Property Management Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	480,884.00	480,884.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-02-06	Communication Services	Office Services Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	206,091.00	206,091.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-02-07	Communication Services	Office of the Deputy Administrator for Legal Affairs	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	97,464.00	97,464.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-02-08	Communication Services	Legal Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	260,344.00	260,344.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-02-09	Communication Services	Labor Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	328,600.00	328,600.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-02-10	Communication Services	Office of the Deputy Administrator for Finance	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	91,038.00	91,038.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-02-11	Communication Services	Accounting Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	380,887.00	380,887.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-02-12	Communication Services	Financial Planning & Budget Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	153,919.00	153,919.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-02-13	Communication Services	Treasury Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	278,769.00	278,769.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-03 BUSINESS AND INVESTMENT GROUP																	1,935,395.00	1,935,395.00		
2017-05-03-01	Communication Services	Office of the Senior Deputy Administrator for Business and Investment	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	192,125.00	192,125.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-03-02	Communication Services	Land and Asset Management Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	290,975.00	290,975.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-03-03	Communication Services	General Business and Investment Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	163,655.00	163,655.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-05-03-04	Communication Services	Business and Investment Department - Leisure	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	199,554.00	199,554.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-03-05	Communication Services	Business and Investment Department - Manufacturing and Maritime	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	149,089.00	149,089.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-03-06	Communication Services	Business and Investment Department - Information and Communications Technology	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	92,620.00	92,620.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-03-07	Communication Services	Office of the Deputy Administrator for Business Investments	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	75,093.00	75,093.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-03-08	Communication Services	Tourism Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	593,344.00	593,344.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-03-09	Communication Services	Business and Investment Department - Logistics/Agri-Business	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	178,940.00	178,940.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-04 PUBLIC SERVICES GROUP																	2,443,092.00	2,443,092.00		
2017-05-04-01	Communication Services	Fire Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	258,187.00	258,187.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-04-02	Communication Services	Law Enforcement Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	600,220.00	600,220.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-04-03	Communication Services	Office of the Deputy Administrator for Public Health and Safety	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	82,266.00	82,266.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-04-04	Communication Services	Public Health Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	332,093.00	332,093.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-04-05	Communication Services	Office of the Deputy Administrator for Public Works and Technical Services	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	102,353.00	102,353.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-04-06	Communication Services	Engineering Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	174,221.00	174,221.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-04-07	Communication Services	Utilities Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	32,505.00	32,505.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-04-08	Communication Services	Construction and Maintenance Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	441,225.00	441,225.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-04-09	Communication Services	Transportation and Communications Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	420,022.00	420,022.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-05 PORT AUTHORITY GROUP																	2,193,750.00	2,193,750.00		
2017-05-05-01	Communication Services	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	153,535.00	153,535.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-05-02	Communication Services	Airport Operations Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	1,408,947.00	1,408,947.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-05-03	Communication Services	Seaport Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	559,155.00	559,155.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-05-04	Communication Services	Trade Facilitation and Compliance Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	72,113.00	72,113.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-06 REGULATORY GROUP																	867,298.00	867,298.00		
2017-05-06-01	Communication Services	Office of the Senior Deputy Administrator for Regulatory Group	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	521,613.00	521,613.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-05-06-02	Communication Services	Safety Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	107,131.00	107,131.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
2017-05-06-03	Communication Services	Ecology Center	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	238,554.00	238,554.00		INTERNET-PLDT, DSL, E1, and WEB E-MAIL, PLDT LANDLINE, PLDT LEASE LINES, PABX (PLDT & SMART) MOBILE (GLOBE AND SMS BROADCAST) COURIER SERVICES
COMMUNICATION SERVICES TOTAL																			12,992,142.00	
2017-06	REPAIRS AND MAINTENANCE																			
2017-06-A	REPAIR AND MAINTENANCE (BUILDINGS AND FACILITIES)																			
	2017-06-A-01	CHAIRMAN AND ADMINISTRATOR'S GROUP															338,500.00	338,500.00		
2017-06-A-01-02	Buildings and Facilities	Intelligence Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	108,000.00	108,000.00		Restoration of canopy roof at stair along west side of Bldg 057; Replacement of doorm walls, windows and ceilings damaged by termias; Repainting of eleven (11) steel, filing cabinets; and Replacement of four (4) units flushometer and two urinal flusher for the women's and men's comfort room, 2/F, Bldg 057
2017-06-A-01-03	Buildings and Facilities	Internal Audit Service Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	220,000.00	220,000.00		Repainting of IAS Office; Improvement of computer tables and open shelves; Replacement of ceiling and additional lighting; and Replacement of existing roofing, carpet to vinyl ables
2017-06-A-01-05	Buildings and Facilities	Public Relations Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	10,500.00	10,500.00		Installation of new glass windows with grills for windows located at PRD Office, Bldg 255; Repair/replacement of electrical outlets of PRD Office, Bldg 255
	2017-06-A-02	INTERNAL SERVICES GROUP															1,247,000.00	1,247,000.00		
2017-06-A-02-01	Buildings and Facilities	Management Information Systems Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	547,000.00	547,000.00		Repainting of exterior walls of Bldg N; Server plugs and power strip plugs to twist lock type and fabrication of heavy duty power strips and repair of ceiling and closing of open air vent at Data Center, Bldg 229; and Repair of comfort room at Admin, System Design and Data Center
2017-06-A-02-02	Buildings and Facilities	Procurement and Property Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	350,000.00	350,000.00		Repainting of Bldg 700 and yard office (roof, wall and ceiling-interior and exterior); and Replacement of roll-up door of Bldg 1434 Warehouse
2017-06-A-02-03	Buildings and Facilities	Office Services Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	150,000.00	150,000.00		Application of rubberized flooring non-skid paint
2017-06-A-02-04	Buildings and Facilities	Accounting Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	150,000.00	150,000.00		Repair of ceiling; Office carpet replacement to vinyl tiles; and Repainting of interior walls
2017-06-A-02-05	Buildings and Facilities	Financial Planning & Budget Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	50,000.00	50,000.00		Office Extension
	2017-06-A-03	BUSINESS AND INVESTMENT GROUP															300,000.00	300,000.00		
2017-06-A-03-03	Buildings and Facilities	General Business and Investment Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	300,000.00	300,000.00		Repair and maintenance of Room 111, Bldg 225 (GBID Office)
	2017-06-A-04	PUBLIC SERVICES GROUP															23,799,485.00	23,799,485.00		
2017-06-A-04-04	Buildings and Facilities	Office of the Deputy Administrator for Public Works	Negotiated Procurement													Corporate Budget approved by the	345,000.00	345,000.00		Repainting and installation of vinyl tiles at Bldg 255; Installation of Fire Exit Sign and Emergency Lights at Bldg 255;
2017-06-A-04-05	Buildings and Facilities	Engineering Department	Public Bidding													Corporate Budget approved by the Board	6,154,000.00	6,154,000.00		Rehabilitation of Slope Protection System at San Bernardino; Roofing Repair of Bldg 255; Periodic Road Maintenance Project 2015; Periodic Road Maintenance Project 2010; Periodic Road Maintenance Project 2017; Repair of El Kabayo Road; Facelift and Interior Refurbishing of Bldgs225, 229 & 255; Renovation of Boardroom Toilets (Building 229); Engineering Office and Conference Room renovation
2017-06-A-04-06	Buildings and Facilities	Utilities Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	3,000,000.00	3,000,000.00		Maintenance of streetlights

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-06-A-04-07	Buildings and Facilities	Construction and Maintenance Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	10,400,485.00	10,400,485.00		Repair and Maintenance of Various SBMA Buildings and Facilities; Minor Repair of structurally failed, pothole patching and crack sealing; Repainting of faded pavement markings, curbs & railing (traffic paints) whitening SBFZ; Minor repair and repainting of various bridges; Minor repair/grouted rip-rap slope protection; Minor repair of gross drainage; Minor repair/grouted rip rap lined canal; Additional Motorpool Power Supply; Granite Tiling works at G/F and 2/F pf Bldg 229; Repair of Ceiling about to fall; Repair of Carpet floor of Chairman's Office; Installation of partition wall at storage room of Transportation Bldg; Fabrication and installation of various traffic signages; and Repainting of 40 SBMA Facilities
2017-06-A-04-08	Buildings and Facilities	Transportation and Communications Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	3,900,000.00	3,900,000.00		Office Repair of Telecommunications Department (additional room enclosure located on the side of Regulatory Building); Repair/additional railing of Regulatory Bldg; Replacement of partition, installation of lower lavatory cabinets, repainting and additional lighting fixtures of Regulatory bldg public comfort room; Reclamation of three airconditioning fan blowers; and Rehabilitation of Mt. Sta. Rita Communications
2017-06-A-05		PORT AUTHORITY GROUP															13,310,000.00	13,310,000.00		
2017-06-A-05-01	Buildings and Facilities	Airport Operations Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	10,700,000.00	10,700,000.00		Rehabilitation of airfield signages and markers inclusive of distance-to-go markers; Enhancement of off-shore approach light barrette steel piles; Rehabilitation of Rubble Mound for Barrette lights of Runway #07; Refurbishment of perimeter fences and gates inclusive of repainting and installation of boom gates and outposts; Installation of new canopies of center parking of departure area, new passenger terminal; Rehabilitation of Bldg 8050 ATC Tower Cab; Refurbishment of New PTB Comfort Rooms, Walls, ceilings, roofs sliding doors and floors.
2017-06-A-05-02	Buildings and Facilities	Seaport Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	2,610,000.00	2,610,000.00		PREVENTIVE MAINTENANCE OF PIERS & WHARVES- including utilities (lighting and water supply system, repainting and Management Information Systems Office; repair of NSD, SRF, Boton, Leyte Wharf, Nabasan, NCT-2); PREVENTIVE MAINTENANCE & Management Information Systems OfficeCELLANEIOUS REPAIR OF SEAPORT BLDGS (New Admin., B1055, B1018, B201-A, B098); REPAIR OF BLDG 1010 (Roofing repair, replacement of roll up doors, rehabilitation of lighting system, repair of loading dock canopy & repainting works); MINOR REPAIR OF NSD SEAPORT MAINTAINED WAREHOUSES (B1012, B1026, B1033, B1035, B1036, B1076) including Perimeter Fences; PMS & Management Information Systems OfficeC. REPAIRS OF NCT COMMON FACILITIES (Substation, STP, Main Substation, Telecom Bldg, Security Gate); Reinstallation of Concrete blocks of Damaged Revetment (Slope Protection) for Leyte Wharf; Passage Stair Roofing at Seaport Admin Bldg; Repair of Boton Wharf Apron; NSD Road Network, Bldg 229
2017-06-A-06		REGULATORY GROUP															-	-		
2017-06-B		REPAIRS AND MAINTENANCE (BUILDINGS AND FACILITIES) TOTAL																		38,994,985.00
2017-06-B-01		CHAIRMAN AND ADMINISTRATOR'S GROUP															582,000.00	582,000.00		
2017-06-B-01-01	Government Vehicles and Watercrafts	Chairman and Administrator's Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	116,600.00	116,600.00		WAG-801 SCO-802 SCO-803/SUV-1301
2017-06-B-01-02	Government Vehicles and Watercrafts	Corporate Secretary/Board Secretariat	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	20,000.00	20,000.00		WAG-009
2017-06-B-01-03	Government Vehicles and Watercrafts	Intelligence Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	198,600.00	198,600.00		AUV-008 CRW-504 PUP-811
2017-06-B-01-04	Government Vehicles and Watercrafts	Internal Audit Service Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	92,200.00	92,200.00		ADV-008

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-06-B-01-05	Government Vehicles and Watercrafts	Planning and Development Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		ADV-017
2017-06-B-01-06	Government Vehicles and Watercrafts	Public Relations Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		SED-139
2017-06-B-01-07	Government Vehicles and Watercrafts	Media Production Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		PUP-614
																	1,627,400.00	1,627,400.00		
2017-06-B-02 INTERNAL SERVICES GROUP																				
2017-06-B-02-01	Government Vehicles and Watercrafts	Management Information Systems Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		APV-010
2017-06-B-02-02	Government Vehicles and Watercrafts	Office of the Senior Deputy Administrator for Internal Services	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		WAG-013
2017-06-B-02-03	Government Vehicles and Watercrafts	Office of the Deputy Administrator for Administration	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		ADV-701
2017-06-B-02-04	Government Vehicles and Watercrafts	Human Resource Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	104,400.00	104,400.00		ADV-012 SED-104
2017-06-B-02-05	Government Vehicles and Watercrafts	Procurement and Property Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	787,800.00	787,800.00		ADV-003 / AUV-016 / PUP-208 / PUP-217 / CRW-507 / PUP-223 / SED-138 / VAN-1010 / WAG-010 / CVN-001 / FKL-901 / STK-1001
2017-06-B-02-06	Government Vehicles and Watercrafts	Office Services Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	168,800.00	168,800.00		APV-014 AUV-011 SCO-801 SED-122
2017-06-B-02-07	Government Vehicles and Watercrafts	Office of the Deputy Administrator for Legal Affairs	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		SED-601
2017-06-B-02-08	Government Vehicles and Watercrafts	Legal Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	104,400.00	104,400.00		ADV-007 CRW-505
2017-06-B-02-09	Government Vehicles and Watercrafts	Labor Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	64,400.00	64,400.00		ADV-702 AUV-012
2017-06-B-02-10	Government Vehicles and Watercrafts	Office of the Deputy Administrator for Finance	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		SED-150
2017-06-B-02-11	Government Vehicles and Watercrafts	Treasury Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	136,800.00	136,600.00		AUV-016 SED-150 VAN-204
2017-06-B-03 BUSINESS AND INVESTMENT GROUP																	541,400.00	541,400.00		
2017-06-B-03-01	Government Vehicles and Watercrafts	Office of the Senior Deputy Administrator for Business and Investment	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	32,200.00	32,200.00		PUP-1001
2017-06-B-03-02	Government Vehicles and Watercrafts	Land and Asset Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	104,400.00	104,400.00		ADV-006 PUP-615
2017-06-B-03-03	Government Vehicles and Watercrafts	Business and Investment Department - Leisure	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		ADV-004
2017-06-B-03-04	Government Vehicles and Watercrafts	Business and Investment Department - Manufacturing and Maritime	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	32,200.00	32,200.00		ADV-704
2017-06-B-03-05	Government Vehicles and Watercrafts	Office of the Deputy Administrator for Business Investments	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	32,200.00	32,200.00		WAG-010
2017-06-B-03-06	Government Vehicles and Watercrafts	Tourism Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	196,000.00	196,000.00		PUP-607 / AUV-702/ AUV-005 / PUP-222 / VAN-205
2017-06-B-03-07	Government Vehicles and Watercraft	Business and Investment Department - Logistics/Agri-Business	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	92,200.00	92,200.00		AUV-010

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	2017-06-B-04	PUBLIC SERVICES GROUP															16,080,300.00	16,080,300.00		
2017-06-B-04-01	Government Vehicles and Watercraft	Fire Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	6,198,900.00	6,198,900.00		PUP-613 / PUP-1408 / RES-001 / RV-001 / RV-002 / RV-003 / FRT-002 / FRT-003 / FRT-006 / FRT-007 / FRT-010 / FRT-011 / FRT-012 / FRT-013 / FRT-014 / ZRL-743 / ZRL-633
2017-06-B-04-02	Government Vehicles and Watercraft	Law Enforcement Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	1,867,200.00	1,867,200.00		PUP-801 / 812 / 234 / 803 / 805 / 1405 / 1407 / 1404 / 1401 / 1406 / 1402 / 1403 / 004 / CRW-501 / 503 / ADV-016 / WAG-002 / MCP-005 / 004 / 504 / 002 / 501 / SCO-1006 / 1004 / 1005 / 1008 / 1003 / 1007 / MJP-1402 / 1401 / SED-129 / AUV-013 PATROL BOAT
2017-06-B-04-03	Government Vehicles and Watercraft	Public Health Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	460,600.00	460,600.00		ADV-002 / APV-005 / AUV-006 / AMB-001 / AMB-002 / AMB-004 / AMB-006 / AMB-007 / AMB-008 / AMB-801 / AMB-802
2017-06-B-04-04	Government Vehicles and Watercraft	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	26,400.00	26,400.00		SED-139
2017-06-B-04-05	Government Vehicles and Watercraft	Engineering Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	114,400.00	114,400.00		PUP-216 / PUP-226
2017-06-B-04-06	Government Vehicles and Watercraft	Utilities Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	57,200.00	57,200.00		PUP-249
2017-06-B-04-07	Government Vehicles and Watercraft	Construction and Maintenance Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	6,998,000.00	6,998,000.00		ADV-010 / 011 / APV-004 / 015 / AUV-014 / 703 / PUP-211 / 210 / 220 / 221 / 228 / 229 /230 / 243 / 250 / 254 / 255 / SED-127 / 128 / 132 / 135 / 137 / 163 / 165 / 166 / 167 / PUP-207 / 232 / 241 / 242 / 247 / 251 / VAN-202 / 206 / WAG-005 / 006 / 008 / 012 / SCO-1011 / 1009 / 1010 / BAS-001 / BUS-002 / 004 / 005 / CCR-701 / CPR-001 / 002 / 003 / 1001 / 1002 / 1003 / DMP-002 / 006 / 010 / 011 / 702 / 704 / 007 / 008 / 009 / 703 / DZR-001 / 002 / EXC-001 / 701 / FKL-001 / 002 / GDR-001 / 701 / LDR-001 / 002 / MBS-001 / 802 / 803 / STK-004 / 002 / 003 / TKR-001 / 002 / 701 / TOW-001 / TTR-001 / DDR-001 / 0012 / TRL-006 / 009 / 011 / SKL-801 / WEL-001 / 002 / MDT-1301 / 1501 / DMP-1301
2017-06-B-04-07	Government Vehicles and Watercraft	Transportation and Communications Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	357,600.00	357,600.00		APV-008 /PUP-224 / PUP-244 / SED-126 / AUV-1003 /VAN-1006 /VAN-205 / WAG-009
	2017-06-B-05	PORT AUTHORITY GROUP															9,476,326.00	9,476,326.00		
2017-06-B-05-01	Government Vehicles and Watercraft	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	32,200.00	32,200.00		CRW-509
2017-06-B-05-02	Government Vehicles and Watercraft	Airport Operations Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	777,400.00	777,400.00		CRW-508 / SED-149 / PUP-608 / PUP-609 / PUP-200 / PUP-214 / PUP-215 / SWP-003 / 004 / TRA-002 / 007
2017-06-B-05-03	Government Vehicles and Watercraft	Seaport Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	8,666,726.00	8,666,726.00		AUV-701 / AUV-1002 / PUP-227 / PUP-230 / PUP-006 / BAS-1001 / SCO-1001 / SCO-1002 / SED 1502 WATERCRAFT / VESSELS (7 UNITS) REBUDGET FOR DRYDOCKING AND REPAINTING (MV KALAYAAN & MV BINICTICAN)
	2017-06-B-06	REGULATORY GROUP															377,600.00	377,600.00		
2017-06-B-06-01	Government Vehicles and Watercraft	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	64,400.00	64,400.00		ADV-703 SED-168
2017-06-B-06-02	Government Vehicles and Watercraft	Safety Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	156,600.00	156,600.00		PUP-235 PUP-236 PUP-246
2017-06-B-06-03	Government Vehicles and Watercraft	Ecology Center	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	156,600.00	156,600.00		ADV-018 PUP-240 PUP-248
																	28,665,026.00			
REPAIR AND MAINTENANCE (GOVERNMENT VEHICLES AND WATERCRAFT TOTAL)																				
2017-06-C	REPAIRS AND MAINTENANCE (OTHER EQUIPMENT)																216,876.00	216,876.00		
	2017-06-C-01	CHAIRMAN AND ADMINISTRATOR'S GROUP																		
2017-06-C-01-01	Other Equipment	Chairman and Administrator's Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	13,426.00	13,426.00		A/C Unit, split type (10units)
2017-06-C-01-02	Other Equipment	Corporate Secretary/Board Secretariat	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	3,000.00	3,000.00		A/C Unit, split type (1 unit)

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-06-C-01-02	Other Equipment	Intelligence Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	40,750.00	40,750.00		A/C Unit, Window Type (8 units) Floor Polisher Microwave Oven Emergency Light Hand Dryer Exhaust Fan
2017-06-C-01-03	Other Equipment	Internal Audit Service Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	20,200.00	20,200.00		Automotive Voltage Regulator (6 Units) Electric Fan (6 units) A/C Unit (6 units) Vacuum Cleaner (1 unit) Binder Machine (1 unit) Microwave Oven
2017-06-C-01-04	Other Equipment	Planning and Development Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	10,000.00	10,000.00		Television Bundy Clock
2017-06-C-01-05	Other Equipment	Public Relations Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	12,000.00	12,000.00		A/C Unit, Window Type 1.5 HP A/C Unit, Split Type , 1.5 HP
2017-06-C-01-06	Other Equipment	Media Production Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	117,500.00	117,500.00		A/C Unit Broadcast Radio Equipment
																	1,207,853.00	1,207,853.00		
2017-06-C-02 INTERNAL SERVICES GROUP																				
2017-06-C-02-01	Other Equipment	Management Information Systems Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	855,000.00	855,000.00		Base Radio; Desktop, Laptops, Scanners, and Printers; Maintenance of UPS System; Network Equipment and Installations; and Servers and other Data Center Equipment
2017-06-C-02-02	Other Equipment	Office of the Senior Deputy Administrator for Internal Services	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	10,000.00	10,000.00		
2017-06-C-02-03	Other Equipment	Office of the Deputy Administrator for Administration	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	15,000.00	15,000.00		A/C, floor-mounted, 3TR; A/C, window type, 2.0 HP, and A/C, split type, 1.5 HP
2017-06-C-02-04	Other Equipment	Human Resource Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	21,453.00	21,453.00		
2017-06-C-02-05	Other Equipment	Procurement and Property Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	75,000.00	75,000.00		
2017-06-C-02-06	Other Equipment	Office Services Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	74,500.00	74,500.00		A/C, unit; Bundy Clock; Electric Fan, Air Cooler; Mimeographing Machine; Electric Airpot; Water Dispenser; and Typewriter
2017-06-C-02-07	Other Equipment	Labor Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	89,500.00	89,500.00		Electric Fan (4 units); Typewriter, Electric (4 units); A/C, split type (29 units); and Intercomm
2017-06-C-02-08	Other Equipment	Office of the Deputy Administrator for Finance	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	11,000.00	11,000.00		Capacitor; Compressor; and Fan Blade
2017-06-C-02-09	Other Equipment	Accounting Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	21,000.00	21,000.00		A/C unit (11 units); and Refrigerator (3 units)
2017-06-C-02-10	Other Equipment	Financial Planning and Budget Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	2,400.00	2,400.00		A/C, window type, 1.5 HP (3 units)
2017-06-C-02-11	Other Equipment	Treasury Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	33,000.00	33,000.00		A/C unit (8 units); Vaults (8 units); and Microwave oven
																	305,000.00	305,000.00		
2017-06-C-03 BUSINESS AND INVESTMENT GROUP																				

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-06-C-03-01	Other Equipment	Office of the Senior Deputy Administrator for Business and Investment	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	20,000.00	20,000.00		A/C unit
2017-06-C-03-02	Other Equipment	Land and Asset Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	35,000.00	35,000.00		A/C unit, split type, (10 units); Total Station Topcon Model; and GTS 225
2017-06-C-03-03	Other Equipment	Business and Investment Department - Leisure	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	12,000.00	12,000.00		A/C unit
2017-06-C-03-04	Other Equipment	Tourism Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	238,000.00	238,000.00		A/C unit, 2 HP (2 units); A/C unit, 1.5 HP (1 unit); A/C unit, Subic Gyn, (12 units); A/C unit, SBEGC; A/C unit, San Roque Chapel; and Electric Fan (4 units)
																	28,765,500.00	28,765,500.00		
2017-06-C-04-01	Other Equipment	Fire Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	66,000.00	66,000.00		A/C units (33 units); Generators (3 units); and Pump Water: 5HP: Brand Robin
2017-06-C-04-02	Other Equipment	Law Enforcement Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	65,000.00	65,000.00		A/C UNIT, 2HP (18 units), and 15 KVA GENSET
2017-06-C-04-03	Other Equipment	Public Health Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	269,000.00	269,000.00		A/C UNIT, Window Type, (41 units); A/C UNIT, SPLIT TYPE, (2 units); A/C UNIT, Floor Mounted (3 units); Refill of Fire Extinguisher containers (10EA); Dental Compressor; and FIRE DETECTION AND ALARM SYSTEM
2017-06-C-04-04	Other Equipment	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	14,000.00	14,000.00		A/C UNIT, Split Type, 1.5HP (5 units)
2017-06-C-04-05	Other Equipment	Construction and Maintenance Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	213,000.00	213,000.00		MAINTENANCE DIVISION: Generator, Portable 5KV, Tower Lights (6 units); GRINDER, Electric (2 units); DRILL Electric (4 units); PUMP, Submersible (1 unit); ROTTO HAMMER; PLANER, Electric; EMOLITION HAMMER; SANDER, Electric; POWER SPRAYER, Electric (1 unit); POWER SPRAYER, Gas Driven (1 unit); SAW, Portable Cut-off (3 units); CONCRETE CUTTER, 14" Blade (1 unit); PAVEMENT BREAKER, POWER PACK; PLATE COMPACTOR (1 unit); AIR COMPRESSOR (1 unit); and A/C UNIT, Split Type, (37 units) TRANSPORTATION DIVISION: WHEEL ALIGNMENT (1 unit); TIRE CHANGER (1 unit); BATTERY CHANGER (1 unit); AIR COMPRESSOR (1 unit); XEROX MACHINE (1 unit); and TYPEWRITER ELECTRIC (1 unit)
2017-06-C-04-06	Other Equipment	Transportation and Communications Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	28,138,500.00	28,138,500.00		Power Generator Set, 25 KVA (Mt. Sta. Rita and Oracle Tower); Power Generator Set, 150KVA & 34KVA (Mt. Sta. Rita Tower); Power Generator Set, 19KVA (NSD- Boton, NCT, Nabasan and Sector Light CCTV Shelter); A/C (Split and Window Type: Mt. Sta. Rita Tower, Oracle, Telex and Regulatory Bldg.) A/C (Split and Window Type: Seaport ISPS CCTV Shelter); Air Cooler/Humidifier/Purifier; POWER GENERATOR SET, 28KVA @ MSR & ORACLE; POWER GENERATOR SET, 150KVA & 34 KVA @ MSR; POWER GENERATOR SET, 19KVA (NSD, BOTON, NCT, NABASAN & SECTOR LIGHTS CCTV SHELTER); TRUNK RADIO REPEATER SYSTEM @ MSR & @ ORACLE CUB; A/C SYSTEM (MSR, ORACLE, TELEX, & REGULATORY) 14EA; A/C SYSTEM (SEAPORT CCTV SHELTER) 12EA; COMPUTER DESKTOP (APPROX. 20 UNITS); PABX MAINTENANCE AND SUPPORT SERVICES; BASE RADIO, HANDHELD RADIOS & OPERATIONS; TRAFFIC SIGNAL LIGHTS SYSTEM, AIR COOLER/HUMIDIFIER/PURIFIER; CCTV SYSTEM (SEAPORT, CMD); FIRE ALARM SYSTEM (6EA); SPEAKERS, POWERED (20EA); SPEAKERS SUBWOOFERS (10EA); SPEAKERS BEYMA (10EA); LIGHTS SYSTEM: SIGNAGE, LED (TIPO & KALAKLAN SENTRY); LIGHTS, EMERGENCY (10EA); SIREN, ELECTRONIC (10EA); BEACON LIGHTS (15EA); Traffic Lights System at Argonaut Highway - Causeway Road Intersection (near NSD Gate); and PABX SERVERS at Bldg 229 (TELEX) & SEAPORT BLDG. Traffic signalization along Argonaut Hwy cor Causeway Road; Traffic signalization along Argonaut Hwy cor Palm St.; and Traffic signalization along Canal Road, and Mia Ave Intersection

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	2017-06-C-05	PORT AUTHORITY GROUP															20,706,500.00	20,706,500.00		
2017-06-C-05-01	Other Equipment	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	30,000.00	30,000.00		A/C UNIT, SPLIT TYPE (10 units)
2017-06-C-05-02	Other Equipment	Airport Operations Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	3,250,000.00	3,250,000.00		Comprehensive Maintenance of Uninterrupted Power Supply (UPS); Repair & Maintenance/spare parts for Airfield Ground Lightings; Repair & Maintenance/spare parts for Generator set (18ea); Repair Leaking Terminal post and discharge flange gasket of compressor; Repair Leak on compressor #1 of chiller #3; Preventive Maintenance and parts needed for the repair of elevator escalator; B-8050 commode and accessories; CCTV, preventive maintenance parts & accessories; Preventive maintenance and parts needed for genset (emergency B-8015); Air Handling Unit (AHU)-repair pf leaking evaporator and other accessories; Replace New mechanism for 6 automatic sliding doors; Preventive Maintenance of Fire Alarm System; Repair of Fire Alarm System; Repainting of NavAids Shelter, and Repair and repainting of Genset Shelter
2017-06-C-05-03	Other Equipment	Seaport Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	17,426,500.00	17,426,500.00		Preventive maintenance and Management Information Systems Office/cellaneous repair of various shop equipment: navigational aids: pneumatic rubber fenders; PMS/ and A/C units replacement of damaged parts for all seaport maintained facilities; PMS and Management Information Systems Office: repair of 1set GENSET 150 KVA @ Seaport Admin Bldg. 0 GENSET for CCTV Station houses; PMS/ and Management Information Systems Office: repair of bicycles-2 sets; PMS/ and Management Information Systems Office: repair of auxiliary system at Seaport Admin Bldg. (Public addresses system, fire alarm and fire fighting system, grounding system, lightning protection system, urinal systems, ventilation system, etc.); Preventive maintenance ^ Management Information Systems Office: switchgears/panels/circuit breakers & other auxiliaries installed within the main substation; and REHABILITATION OF ISPS CCTV SURVEILLANCE AND MONITORING SYSTEM (1LOT); Rehabilitation of ISPS CCTV surveillance and monitoring system (1
	2017-06-C-06	REGULATORY GROUP															58,300.00	58,300.00		
2017-06-C-06-01	Other Equipment	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	25,000.00	25,000.00		A/C UNIT (13 Units)
2017-06-C-06-02	Other Equipment	Safety Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	19,300.00	19,300.00		A/C UNIT, Split Type, 1.5HP (1 unit); and A/C UNIT, MD Split Type, 5TR (2 Units)
2017-06-C-06-03	Other Equipment	Ecology Center	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	14,000.00	14,000.00		A/C UNIT, Split Type (5 units)
REPAIR AND MAINTENANCE (OTHER EQUIPMENT) TOTAL																	51,260,029.00			
REPAIRS AND MAINTENANCE GRAND TOTAL																	118,940,040.00			
2017-07	ADVERTISING, PROMOTIONS, AND MARKETING																			
	2017-07-01	CHAIRMAN AND ADMINISTRATOR'S GROUP															2,841,300.00	2,841,300.00		
2017-07-01-01	Advertising, Promotions, and Marketing	Chairman and Administrator's Office	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	525,000.00	525,000.00		Advertisement, Promo and Marketing
2017-07-01-02	Advertising, Promotions, and Marketing	Corporate Communications Group	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	2,316,300.00	2,316,300.00		Special Subic Bay Feature in Tourim/Travle Related Publications; Special Tourism and/or news features in Regional Newspapers from HEADLINE ZAMBALES & SUBIC ZAMBALES; Full page/Full color Special Tourism Ad feature in Major Broadcast Sheet; On-Line Placements to GOOGLE & YAHOO and SUBIC TIMES WEBSITE; and Other Local Advertisements
	2017-07-02	INTERNAL SERVICES GROUP															273,400.00	273,400.00		
2017-07-02-01	Advertising, Promotions, and Marketing	Human Resource Management Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	100,000.00	100,000.00		Advertisements, Notices, ETC. (NEWSPAPER, CLASSIFIED ADS)
2017-07-02-02	Advertising, Promotions, and Marketing	Procurement and Property Management Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	173,400.00	173,400.00		Advertisement for Invitation to Bid/Property of Disposal Activities
	2017-07-03	BUSINESS AND INVESTMENT GROUP															31,840,100.00	31,840,100.00		
2017-07-03-01	Advertising, Promotions, and Marketing	Office of the Senior Deputy Administrator for Business and Investment	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	1,600,000.00	1,600,000.00		AVP Production; and Marketing Collaterals
2017-07-03-02	Advertising, Promotions, and Marketing	Land and Asset Management Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	30,000.00	30,000.00		Advertisement for Property Appraisal of selected Housing Units (per Type); and Advertisement for Hiring of the Service of a Private Surveyor

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-07-03-04	Advertising, Promotions, and Marketing	Business and Investment Department - Manufacturing and Maritime	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	421,000.00	421,000.00		Corporate Video; Tarapaulin with Stand; PIPP Annual Shirts, and Investment Brochure
2017-07-03-05	Advertising, Promotions, and Marketing	Tourism Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	29,789,100.00	29,789,100.00		Advertisement & Publication: (Newspaper Subscription, Lifestyle & Leisure Magazines, TV Informercial) Promotional: Participation to MICE and Travel Fairs, Pinning of Collaterals (Calendars, Souvenirs, Brochures, & Progressive Billing) Special Events (National Age Group, Saturday Afternoon Gentlemen's Sailing, Valentine's Day Celebration, Lenten & Easter Celebration, Ironman 70.3 Triathlon, Asian Triathlon Championship (ASTC), Subic Bay Flores de Mayo, Regent 5150 Triathlon, Asian Pala-Triathlon Championship, National Tourism Month Celebration, Mardigras, Launch-Subic Bay Festival SBMA, Anniversary/Christmas Kick Off/Lighting of Christmas Tree/Christmas Village, Holidays & New Year's Eve Countdown)
2017-07-04 PUBLIC SERVICES GROUP																	17,340.00	17,340.00		
2017-07-04-01	Advertising, Promotions, and Marketing	Engineering Services/Utilities Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	17,340.00	17,340.00		ADS & PUBLICATION - Construction of Magsaysay Bridge Periodic Road Maintenance Project 2017
ADVERTISING, PROMOTIONS, AND MARKETING TOTAL																			34,972,140.00	
2017-08	VARIOUS SERVICES																			
2017-08-02 INTERNAL SERVICES GROUP																	6,667,179.81	6,667,179.81		
2017-08-02-01	Various Services	Office of the Deputy Administrator for Legal Affairs	Negotiated Procurement													Corporate Budget approved by the Board	1,300,000.00	1,300,000.00		Legal Services
2017-08-02-02	Various Services	Legal Department	Negotiated Procurement													Corporate Budget approved by the Board	861,000.00	861,000.00		Legal Services
2017-08-02-03	Various Services	Accounting Department	Negotiated Procurement													Corporate Budget approved by the Board	4,506,179.81	4,506,179.81		Auditing Services - ComManagement Information Systems Officesion on Audit
2017-08-05 PORT AUTHORITY GROUP																	5,243,000.00	5,243,000.00		
2017-08-05-01	Various Services	Airport Operations Department	Negotiated Procurement													Corporate Budget approved by the Board	1,563,000.00	1,563,000.00		HONORARIUM/OTHER PROFESSIONAL SERVICES (MEALS/ACCOM) - CIVIL AVIATION AUTHORITY OF THE PHILIPPINES, PAGASA, PNP-AVSEGROUP
2017-08-05-02	Various Services	Seaport Department	Negotiated Procurement													Corporate Budget approved by the Board	3,680,000.00	3,680,000.00		HONORARIUM (PMMA)
VARIOUS SERVICES TOTAL																			11,910,179.81	
2017-09	RENTS																			
2017-09-01																				
2017-09-01-01	Copying Machine	CHAIRMAN/BOARDSEC/O/O/A S/Planning and Development Office/PRD/ITD/SDAIS/DAAD/ HRMD/PPMD/OSD/LEGAL/LA BOR/ACCOUNTING/FPBD/TR EASURY/SDABI/LAMD/LEISU RE/MAN. & MAR./ICT/TOURISM/LOGISTC S/FIRE/LED/PHD/ENGINEERI NG/UTILITIES/CMD/TELECOM S/SDAAM/AIRPORT/SEAPOR T/TRADE/SDAREG/SAFETY/E COLOGY	Public Bidding	CONTINUING ACTION - CONTRACT IMPLEMENTATION PERIOD ALREADY												Corporate Budget approved by the Board	3,286,807.90	3,286,807.90		Photocopying Services: Php 0.50/copy
2017-09-01-02	Backhoe Heavy Equipment	CMD	Public Bidding/Negotiated Procurement	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	500,000.00	500,000.00		For clearing purposes during calamity and for emergency garbage collection
2017-09-01-03	Grader	CMD	Public Bidding/Negotiated Procurement	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	500,000.00	500,000.00		For clearing purposes during calamity and for emergency garbage collection
2017-09-01-04	Dumptrucks	CMD	Public Bidding/Negotiated Procurement	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	1,000,000.00	1,000,000.00		For clearing purposes during calamity and for emergency garbage collection
2017-09-01-05	Portalets	TOURISM	Public Bidding/Negotiated Procurement	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	480,000.00	480,000.00		For Tourism Projects, Programs and Activities during the year.
2017-09-01-06	Booth and Travel Fairs	TOURISM	Public Bidding/Negotiated Procurement	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	1,475,000.00	1,475,000.00		For promotion purposes
2017-09-01-07	Van	TOURISM	Public Bidding/Negotiated Procurement	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	88,500.00	88,500.00		For promotion purposes

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Advs/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-09-01-08	Bucket Truck	TELECOMS	Public Bidding/Negotiated Procurement	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	120,000.00	120,000.00		1 Unit to be used in the repair of traffic lights, etc.
2017-09-01-09	Handheld Radios	IO/PPMD/LAND/FIRE/LED/PH D/CMD/AIRPORT/TOURISM/TELECOMS/TREASURY/ENGINEERING/Management Information Systems Office/HRMD/BOARDSEC	Public Bidding/Negotiated Procurement	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	4,327,620.00	4,327,620.00		380 Units of UHC, NKP, HC, KP & ES Handheld Radios
RENTS (COPYING MACHINE/OTHERS) TOTAL																			11,778,927.90	
2017-10	AWARDS																			
2017-10-02	SUPPLIES & MATERIALS AND CASH AWARD	Human Resource Management Department	Negotiated Procurement - Small Value Procurement/ Shopping													Corporate Budget approved by the Board	3,640,000.00	3,640,000.00		FOR THE "MILESTONE SERVICE AWARDS", "MILESTONE SERVICE AWARDS", RETIREES, & FOR THE "EMPLOYEE OF THE YEAR"
AWARDS TOTAL																			3,640,000.00	
2017-11	SUBSIDY TO AETA	CONSOLIDATED																		
2017-11-01	FURNITURES & FIXTURES																			
2017-11-01-01	CHAIRS, MONOBLOCK	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,000.00	4,000.00		20 units for operational requirements of Pastolan Clinic
2017-11-01-02	CAMP, CHAIRS	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	2,000.00	2,000.00		10 units for operational requirements of Pastolan Clinic
2017-11-01-03	TABLES WITH SIDE DRAWERS, WOOD	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	24,000.00	24,000.00		4 units for operational requirements of Pastolan Clinic
2017-11-01-04	TABLE, PANTRY ALUMINUM COVER	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	7,500.00	7,500.00		1 unit for operational requirements of Pastolan Clinic
2017-11-01-05	SCHOOL CHAIR W/ WRITING ARMRES, STEEL FRAMES, WOODEN BODY	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	85,000.00	85,000.00		100 units for operational requirements of Pastolan High School Building
2017-11-01-06	TEACHER'S DESK, TABLES	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	10,000.00	10,000.00		2 units for operational requirements of Pastolan High School Building
2017-11-01-07	BOOK SHELF, HIGH QUALITY, 9 TUBE	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,000.00	5,000.00		2 units for operational requirements of Pastolan High School Building
2017-11-01-08	CHAIRS, FOR TEACHERS	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,000.00	5,000.00		2 units for operational requirements of Pastolan High School Building
2017-11-01-09	CORK BULLETIN BOARD W/ ALUMINUM FRAME, 72" X 48"	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	12,000.00	12,000.00		2 units for operational requirements of Pastolan High School Building
2017-11-02	OTHER EQUIPMENT																			
2017-11-02-01	A/C , 1.0HP, WINDOW TYPE	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	36,000.00	36,000.00		4 units for operational requirements of Pastolan Clinic
2017-11-02-02	ELECTRIC, STOVE, 2 BURNER, PUSH & TURN KNOB DESIGN	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,000.00	4,000.00		1 unit for operational requirements of Pastolan Clinic
2017-11-02-03	CEILING FAN, 16" BLADE	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	15,000.00	15,000.00		8 units for operational requirements of Pastolan Clinic and 2 units for operational requirements of Pastolan High School
2017-11-02-04	REFRIGERATOR, 7.7 CUBIC FT, DIRECT COOLING, 2-DOOR	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	16,000.00	16,000.00		1 unit for operational requirements of Pastolan Clinic
2017-11-02-05	FIRE EXTINGUISHER, DRY CHEMICAL, CLASS ABC, FIRE PROTECTION, 2.2 LBS	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	2,000.00	2,000.00		1 unit for operational requirements of Pastolan Clinic
2017-11-02-06	EXHAUST FAN, FOR PANTRY	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	1,500.00	1,500.00		1 unit for operational requirements of Pastolan Clinic
2017-11-02-07	STAND FAN, 16" BLADE	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	3,000.00	3,000.00		2 units for operational requirements of Pastolan High School Building
2017-11-03	ELECTRONICS AND COMMUNICATIONS																			
2017-11-03																			22,000.00	

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Advs/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-11-03-01	TV SET, LED 32" 120X768, FULL HD, LED BACKLIGHT	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	22,000.00	22,000.00		1 unit for operational requirements of Pastolan Clinic
2017-11-04																				
MEDICAL EQUIPMENT																	99,650.00			
2017-11-04-01	WEIGHING SCALE (ADULT)	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Public Relations Department	4,800.00	4,800.00		1 unit for operational requirements of Pastolan Clinic
2017-11-04-02	WEIGHING SCALE (CHILD)	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Public Relations Department	2,700.00	2,700.00		1 unit for operational requirements of Pastolan Clinic
2017-11-04-03	SUCTION MACHINE	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Public Relations Department	2,800.00	2,800.00		1 unit for operational requirements of Pastolan Clinic
2017-11-04-04	DROP LIGHT	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Public Relations Department	2,000.00	2,000.00		2 units for operational requirements of Pastolan Clinic
2017-11-04-05	BLOOD PRESSURE APPARATUS W/ STETHOSCOPE W/ STAND	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Public Relations Department	8,000.00	8,000.00		2 units for operational requirements of Pastolan Clinic
2017-11-04-06	STELIZER, BOILING	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Public Relations Department	8,500.00	8,500.00		1 unit for operational requirements of Pastolan Clinic
2017-11-04-07	PORTABLE OXYGEN CARRIER FOR WHEELCHAIR	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Public Relations Department	2,000.00	2,000.00		1 unit for operational requirements of Pastolan Clinic
2017-11-04-08	NEBULIZER, PORTABLE	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Public Relations Department	1,000.00	1,000.00		1 unit for operational requirements of Pastolan Clinic
2017-11-04-09	HOSPITAL BED, TWO CRANK MANUAL W/ MATTRESS, SIDE RAILINGS & WHEELS	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Public Relations Department	45,600.00	45,600.00		2 units for operational requirements of Pastolan Clinic
2017-11-04-10	OXYGEN TANK, 20 LBS.	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Public Relations Department	4,250.00	4,250.00		1 unit for operational requirements of Pastolan Clinic
2017-11-04-11	EXAMINING TABLE	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Public Relations Department	6,000.00	6,000.00		1 unit for operational requirements of Pastolan Clinic
2017-11-04-12	BEDSIDE TABLE W/ CABINET	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Public Relations Department	12,000.00	12,000.00		3 units for operational requirements of Pastolan Clinic
2017-11-05																				
MEDICAL SUPPLIES																	15,810.00			
2017-11-05-01	VARIOUS SUPPLIES	Public Relations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Public Relations Department	15,810.00	15,810.00		For operational requirements of Pastolan Clinic
SUBSIDY TO AETA TOTAL																			369,460.00	
2017-12																				
PRINTING																				
2017-12-01																				
2017-12-01	GAD Pamphlets	Planning and Development Office/Corporate Communications Group	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	835,250.00	835,250.00		VARIOUS PRINTING SERVICES
2017-12-02	PRESS/INFO KIT FOLDERS, CORPORATE IDENTITY MANUAL, OTHER PRINTING SERVICES/MATERIALS	Corporate Communications Group/HRMD/LAMD/TOURISM/ CMD/SEAPORT	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	1,316,762.40	1,316,762.40		PRESS/INFO KIT FOLDERS, CORPORATE IDENTITY MANUAL, OTHER PRINTING SERVICES/MATERIALS
2017-12-02-02	PUBLICATION OF THE LABOR DEPARTMENT'S NEWSLETTER "THE LABOR MONITOR"	Labor Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	60,000.00	60,000.00		QUARTERLY PUBLICATION
2017-12-04-01	FINGERPRINTING SUPPLIES	Law Enforcement Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	144,360.00	144,360.00		For Special Cases
2017-12-05-01	BLUE/WHITE PRINTING	Airport Operations Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	8,000.00	8,000.00		Size 25 X 30
PRINTING TOTAL																			2,364,372.40	
2017-13																				
HONORARIA-OTHERS																				
2017-13-03																				
2017-13-03-01	Honoraria-Others	Tourism Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	84,000.00	84,000.00		Speakers
2017-13-05																				
PORT AUTHORITY GROUP																	12,152,481.12	12,152,481.12		

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-13-05-01	Honoraria-Others	Airport Operations Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	12,152,481.12	12,152,481.12		OTS/AVSEC
2017-14	TIPPING/DUMPING FEE																			12,236,481.12
	2017-14-04		PUBLIC SERVICES GROUP														4,514,400.00	4,514,400.00		
2017-14-04-01	Dumping Fee	Public Health Department	Direct Contracting													Corporate Budget approved by the Board	14,400.00	14,400.00		Disposal of medical waste
2017-14-04-02	Tipping/Dumping Fee	Construction and Maintenance Department	Direct Contracting													Corporate Budget approved by the Board	4,500,000.00	4,500,000.00		Disposal of solid waste
	TIPPING/DUMPING FEE TOTAL															Corporate Budget				4,514,400.00
2017-15	MAINTENANCE SERVICES/PEST CONTROL																			
	2017-15-03		BUSINESS AND INVESTMENT GROUP														1,053,750.00	1,053,750.00		
2017-15-03-01	Maintenance Services	Tourism Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	1,053,750.00	1,053,750.00		Maintenance of Horses and Floor Carpet
	2017-15-04		PUBLIC SERVICES GROUP														3,789,860.00	3,789,860.00		
2017-15-04-01	Maintenance Services	Law Enforcement Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	189,860.00	189,860.00		Veterinary Services & Refilling Services
2017-15-04-02	Pest Control	Construction and Maintenance Department	Public Bidding/ Negotiated Procurement - Small Value Procurement	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Apr-17	May-17	May-17	May-17	May-17	Sep-18	Oct-18	Corporate Budget approved by the Board	3,600,000.00	3,600,000.00		Pest control services
	2017-15-05		PORT AUTHORITY GROUP														7,000,000.00	7,000,000.00		
2017-15-05-01	Maintenance Services	Airport Operations Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	7,000,000.00	7,000,000.00		Unpaved /grass cutting
	MAINTENANCE SERVICES/PEST CONTROL TOTAL																			11,843,610.00
2017-16	SPECIAL EVENTS																			
	2017-16-01		CHAIRMAN AND ADMINISTRATOR'S GROUP														3,485,000.00	3,485,000.00		
2017-16-01-01	Special Events	Corporate Communications Group	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	3,075,000.00	3,075,000.00		SBMA ANNIVERSARY, CHRISTMAS PARTY
2017-16-01-02	Special Events	Public Relations Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	410,000.00	410,000.00		Indigenous People's Month Araw ng Manginginda (Fisherfolks' Month) Talakbo para sa pagmamahal sa Karagatan Balik-Kultura Project/Read-along for Asla Children
	2017-16-02		INTERNAL SERVICES GROUP														3,399,624.00	3,399,624.00		
2017-16-02-01	Special Events	Human Resource Management Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	3,294,624.00	3,294,624.00		MINI OLYMPICS BASKETBALL TOURNAMENT HALLOWEEN
2017-16-02-02	Special Events	Labor Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	105,000.00	105,000.00		LABOR DAY SPORTSFEST, REGIONAL INTER-COLLEGIATE DEBATE
	2017-16-03		BUSINESS AND INVESTMENT GROUP														30,000.00	30,000.00		
2017-16-03-01	Special Events	Office of the Deputy Administrator for Business and Investment	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	30,000.00	30,000.00		MABUHAY AWARD
	2017-16-06		REGULATORY GROUP														1,175,000.00	1,175,000.00		
2017-16-06-01	Special Events	Ecology Center	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	1,175,000.00	1,175,000.00		EARTH DAY/COASTAL CLEAN UP
	SPECIAL EVENTS TOTAL																			8,089,624.00
2017-17	MEALS AND REIMBURSEMENTS																			
	2017-17-01		CHAIRMAN AND ADMINISTRATOR'S GROUP														6,928,365.30	6,928,365.30		
2017-17-01-01	Meals and Reimbursements	Chairman and Administrator's Office	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	2,000,000.00	2,000,000.00		Food provision for the Office of the Chairman's visitors
2017-17-01-02	Meals and Reimbursements	Corporate Secretary/Board Secretariat	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	85,365.30	85,365.30		Provision for SBMA Quarterly Strategic Planning
2017-17-01-03	Meals and Reimbursements	Planning and Development Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,548,000.00	4,548,000.00		Provision for SBMA Quarterly Strategic Planning, & GAD PPAs
2017-17-01-04	Meals and Reimbursements	Public Relations Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	295,000.00	295,000.00		Provision for meals and accommodation for Media and CSR PPAs
	2017-17-02		INTERNAL SERVICES GROUP														59,400.00	59,400.00		

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-17-02-01	Meals and Reimbursements	Management Information Systems Office	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	23,400.00	23,400.00		Food provision
2017-17-02-02	Meals and Reimbursements	Labor Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	36,000.00	36,000.00		Food provision for Labor activities
2017-17-03 BUSINESS AND INVESTMENT GROUP																	962,300.00	962,300.00		
2017-17-03-01	Meals and Reimbursements	Land and Asset Management Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	200,000.00	200,000.00		Resident Forum
2017-17-03-02	Meals and Reimbursements	Tourism Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	762,300.00	762,300.00		Food provision
2017-17-05 PORT AUTHORITY GROUP																	225,000.00	225,000.00		
2017-17-05-01	Meals and Reimbursements	Airport Operations Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	190,000.00	190,000.00		FOOD PROVISION FOR CONFERENCES MEALS AND REIMBURSEMENTS AERODROME/FACILITY INSPECTION, VIP'S (BEVERAGE, FOOD, CUPS), GRANDE ISLAND, AND EMERGENCY PREPAREDNESS PLANNING
2017-17-05-02	Meals and Reimbursements	Seaport Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	35,000.00	35,000.00		FOOD PROVISION FOR VARIOUS VISITORS SUCH AS THOSE FROM JAPAN EMBASSY, JICA, SBMA OFFICIALS AND OTHER VISITORS
MEALS AND REIMBURSEMENTS TOTAL																			8,175,065.30	
2017-18	OTHERS																			
2017-18-01 CHAIRMAN AND ADMINISTRATOR'S GROUP																	788,338.96	788,338.96		
2017-18-01-01	Others	Chairman and Administrator's Office	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	357,228.00	357,228.00		Newspaper and Other Subscription, DELIVERY SERVICES OF PLIVING WATER, MEMBERSHIP, FLOWERS/Management Information Systems OfficeCELLANEOUS
2017-18-01-02	Others	Corporate Secretary/Board Secretariat	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,968.00	4,968.00		Newspaper and Other Subscription
2017-18-01-03	Others	Intelligence Office	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,280.00	5,280.00		Newspaper and Other Subscription
2017-18-01-04	Others	Internal Audit Service Office	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2017-18-01-05	Others	Planning and Development Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,940.00	4,940.00		Newspaper and Other Subscription
2017-18-01-06	Others	Corporate Communications Group	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	231,675.96	231,675.96		Newspaper and Media monitoring
2017-18-01-07	Others	Public Relations Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	124,580.00	124,580.00		Newspaper and Other Subscriptions
2017-18-01-08	Others	Media Production Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	55,023.00	55,023.00		Newspaper and Other Subscriptions
2018-18-02 INTERNAL SERVICES GROUP																	11,231,722.00	11,231,722.00		
2017-18-02-01	Others	Management Information Systems Office	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,752.00	4,752.00		Newspaper and Other Subscription
2017-18-02-02	Others	Office of the Senior Deputy Administrator for Internal Services	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	10,329,075.00	10,329,075.00		Newspaper and Other Subscription/Loss (NLLRC)
2017-18-02-03	Others	Office of the Deputy Administrator for Administration	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	487,130.00	487,130.00		Newspaper and Other Subscription, ISO CERTIFICATION
2017-18-02-04	Others	Human Resource Management Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,554.00	4,554.00		Newspaper and Other Subscription
2017-18-02-05	Others	Procurement and Property Management Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,959.00	4,959.00		Newspaper and Other Subscription
2017-18-02-06	Others	Office Services Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	10,200.00	10,200.00		Newspaper and Other Subscription
2017-18-02-07	Others	Office of the Deputy Administrator for Legal Affairs	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2017-18-02-08	Others	Legal Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	54,900.00	54,900.00		Newspaper and Other Subscription, LEGAL SERVICES, DOCKET FEES

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO				
2017-18-02-09	Others	Labor Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	292,280.00	292,280.00		Newspaper and Other Subscription, SARI-SARI STORE NEGOSYO TRAINING PROGRAM, BRIDGING THE GAP ON CULTURAL BARRIERS, MATCHING CONGRESS, RETOOLING/SEMINAR FOR DISPLACED WORKERS, PREPARATION OF SIGNAGES			
2017-18-02-10	Others	Office of the Deputy Administrator for Finance	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,680.00	4,680.00		Newspaper and Other Subscription			
2017-18-02-11	Others	Accounting Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,752.00	4,752.00		Newspaper and Other Subscription			
2017-18-02-12	Others	Financial Planning and Budget Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,446.00	4,446.00		Newspaper and Other Subscription			
2017-18-02-13	Others	Treasury Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	25,350.00	25,350.00		Newspaper and Other Subscription, CIBI ANNUAL MEMBERSHIP FEE FOR FY2014 (SBMA FUNDED), CIBI NEGATIVE RECORDS ON-LINE USAGE (Php 750 usage) (SBMA/FUNDED), DUN AND BRADSTREET BACKGROUND CHECK, OWEN'S ONLINE BACKGROUND CHECK (\$ 1,500.00/MO)			
2017-18-03		BUSINESS AND INVESTMENT GROUP																		455,200.96	455,200.96		
2017-18-03-01	Others	Office of the Senior Deputy Administrator for Business and Investment	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	6,600.00	6,600.00		Newspaper and Other Subscription			
2017-18-03-02	Others	Land and Asset Management Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription			
2017-18-03-03	Others	General Business and Investment Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,650.00	4,650.00		Newspaper and Other Subscription			
2017-18-03-04	Others	Business and Investment Department - Leisure	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	6,275.00	6,275.00		Newspaper and Other Subscription			
2017-18-03-05	Others	Business and Investment Department - Manufacturing and Maritime	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,680.00	4,680.00		Newspaper and Other Subscription			
2017-18-03-06	Others	Business and Investment Department - Information and Communications Technology	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	6,072.00	6,072.00		Newspaper and Other Subscription			
2017-18-03-07	Others	Office of the Deputy Administrator for Business Investments	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	39,460.00	39,460.00		Newspaper and Other Subscription			
2017-18-03-08	Others	Tourism Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	377,800.00	377,800.00		Newspaper and Other Subscription, MAINTENANCE OF HORSES, SERVICES CARPET CLEANING - SBECC (PROGRESSIVE BILLING), FLOWER ARRANGEMENT COVERING PERIOD FROM JANUARY 2014 TO DECEMBER 31, 2014, PLAQUE OF TOURISM STANDARDIZATION (200 EACH)			
2017-18-03-09	Others	Business and Investment Department - Logistics/Agri-Business	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,019.96	5,019.96		Newspaper and Other Subscription			
2017-18-04		PUBLIC SERVICES GROUP																		52,414.00	52,414.00		
2017-18-04-01	Others	Fire Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,200.00	5,200.00		Newspaper and Other Subscription			
2017-18-04-02	Others	Law Enforcement Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	6,692.00	6,692.00		Newspaper and Other Subscription			
2017-18-04-03	Others	Public Health Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,464.00	4,464.00		Newspaper and Other Subscription			
2017-18-04-04	Others	Office of the Deputy Administrator for Public Works and Technical Services	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,418.00	5,418.00		Newspaper and Other Subscription			
2017-18-04-05	Others	Engineering Services	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,100.00	5,100.00		Newspaper and Other Subscription			
2017-18-04-06	Others	Utilities Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,200.00	5,200.00					
2017-18-04-07	Others	Construction and Maintenance Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	15,140.00	15,140.00		Newspaper and Other Subscription			

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-18-04-08	Others	Transportation and Communications Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,200.00	5,200.00		Newspaper and Other Subscription
2017-18-05		PORT AUTHORITY GROUP															2,010,423.00	2,010,423.00		
2017-18-05-01	Others	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	13,698.00	13,698.00		Newspaper and Other Subscription
2017-18-05-02	Others	Airport Operations Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	1,567,740.00	1,567,740.00		Newspaper and Other Subscription; Aeronautical Information Publication; Aerodrome Rating Cart; Flight Check; Airport Emergency Exercise; Safety Audit Inspection
2017-18-05-03	Others	Seaport Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	423,825.00	423,825.00		Newspaper and Other Subscription; IAPH; Philippine Coast Guard
2017-18-05-04	Others	Trade Facilitation and Compliance Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,160.00	5,160.00		Newspaper and Other Subscription
2017-18-06		REGULATORY GROUP															68,476.00	68,476.00		
2017-18-06-01	Others	Office of the Senior Deputy Administrator for Regulatory Group	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	8,772.00	8,772.00		Newspaper and Other Subscription
2017-18-06-02	Others	Safety Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,060.00	5,060.00		Newspaper and Other Subscription
2017-18-06-03	Others	Ecology Center	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	54,644.00	54,644.00		Newspaper and Other Subscription
OTHERS TOTAL																			14,606,574.92	
2017-19	PERSONNEL BENEFITS - UNIFORM																			
2017-18-02		INTERNAL SERVICES GROUP															7,380,000.00	7,380,000.00		
2017-19-02-01	Personnel Benefits - Uniform	Human Resource Management Department	Public Bidding	April	April	May	May	May	May	June	June	July	July	November	December	Corporate Budget approved by the Board	7,380,000.00	7,380,000.00		Various personnel uniform - office, specialized, and field
PERSONNEL BENEFITS - UNIFORM TOTAL																			7,380,000.00	
2017-20	INFORMATION TECHNOLOGY																			
2017-20-01		CONSOLIDATED																		
2017-20-01	4GB DD3 MEMORY MODULE	Media Production Department	Shopping													Corporate Budget approved by the Board	4,800.00		4,800.00	1 UNIT, INITIAL
2017-20-02	Active Directory Server, OS, and license	Management Information Systems Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	5,197,500.00		5,197,500.00	1 LOT
2017-20-03	ANDROID GADGET (FOR BIODIVERISTY MONITORING/DENR'S LAWIN SYSTEM)	Ecology Center	Negotiated Procurement (Small Value Procurement) / Shopping													Corporate Budget approved by the Board	100,000.00		100,000.00	10 UNITS
2017-20-04	BIOMETRIC AND TIME KEEPING DEVICES AND IP CAMERAS	Human Resource Management Department	Negotiated Procurement (Small Value Procurement)													Corporate Budget approved by the Board	490,000.00		490,000.00	1 UNIT
2017-20-05	Camera, Digital	Intelligence Office (1)/ TOURISM (2)/ENG'G (1)	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	100,000.00		100,000.00	4 units @ P25,000
2017-20-06	Camera, Digital, Action	Media Production Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	55,000.00		55,000.00	1 unit
2017-20-07	Camera, Digital, Aerial	Media Production Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	75,000.00		75,000.00	1 unit
2017-20-08	Camera, Digital, Professional	Media Production Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	45,000.00		45,000.00	1 unit
2017-20-09	Camera, Digital, Accessories	Media Production Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	58,000.00		58,000.00	1 unit
2017-20-10	CPU (BACK UP SERVER FOR VTMS SYSTEM)	Seaport Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	60,000.00		60,000.00	1 UNIT
2017-20-11	Computer, Desktop, with OS	Management Information Systems Office	Public Bidding							Feb-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	27,940,000.00		27,940,000.00	508 units @ P55,000

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-20-12	Computer, Laptop, with OS	Management Information Systems Office (34)/ LAMD (1)	Public Bidding							Feb-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	2,450,000.00		2,450,000.00	3 units @ P70,000
2017-20-13	DOMAIN NAME SYSTEM/IP ADDRESS MANAGEMENT (DNS/SPAM)	Management Information Systems Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping						Jan-17	Feb-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	6,371,808.00		6,371,808.00	1 UNIT REPLACEMENT
2017-20-14	DOCUMENT SCANNER	Telecommunications Department														Corporate Budget approved by the Board	45,000.00		45,000.00	1 UNIT INITIAL
2017-20-15	DOCUMENT SCANNER	Engineering Department	Shopping													Corporate Budget approved by the Board	5,000.00		5,000.00	1 UNIT REPLACEMENT
2017-20-16	Endpoint Security Appliance	Management Information Systems Office	Negotiated Procurement (Small Value Procurement)													Corporate Budget approved by the Board	375,000.00		375,000.00	1 LOT
2017-20-17	Enterprise Resource Planning System / Customer Relationship Management System	Management Information Systems Office	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	50,000,000.00		50,000,000.00	1 LOT
2017-20-18	EXTERNAL HARD DRIVE, 1TB	ODA ADMIN	Shopping													Corporate Budget approved by the Board	2,900.00		2,900.00	1 UNIT
2017-20-19	Internal Wireless Connection (Phase 2)	Management Information Systems Office	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	1,000,000.00		1,000,000.00	1 LOT
2017-20-20	Internal Wireless Connection (Phase 1)	Management Information Systems Office	Public Bidding							17-Jan	17-Jan	17-Feb	17-Feb	17-May	17-Jun	Corporate Budget approved by the Board	1,070,470.00		1,070,470.00	1 lot Rebudget
2017-20-21	Interactive Screen, multi-touch	Management Information Systems Office	Public Bidding													Corporate Budget approved by the Board	450,000.00		450,000.00	1 LOT
2017-20-22	IT Accessories and Parts	Management Information Systems Office	Shopping													Corporate Budget approved by the Board	50,000.00		50,000.00	1 LOT
2017-20-23	Network Equipment Upgrade (Phase 2)	Management Information Systems Office	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	9,650,000.00		9,650,000.00	1 LOT
2017-20-24	Network Equipment Upgrade (Phase 1)	Management Information Systems Office	Public Bidding								Jan-17	Feb-17	Feb-17	May-17	Jun-17	Corporate Budget approved by the Board	5,900,000.00		5,900,000.00	1 lot Rebudget
2017-20-25	Network Core Switch	Management Information Systems Office	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	6,000,000.00		6,000,000.00	1 unit Rebudget
2017-20-26	Network Maintenance Tools	Management Information Systems Office	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	500,000.00		500,000.00	1 LOT
2017-20-27	Presenter, Wireless, with Laser Pointer	ODA for Business Group(1)/ Office of the Senior Deputy Administrator for Business and Investment (1)/ PHSD (2)	Shopping													Corporate Budget approved by the Board	12,000.00		12,000.00	4 units @ P3,000
2017-20-28	Printer, Inkjet, Color	Office of the DA for PWTSG	Public Bidding / Shopping													Corporate Budget approved by the Board	10,000.00		10,000.00	1 unit
2017-20-29	Printer, Laser, Color	Management Information Systems Office	Public Bidding	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Mar	17-Mar	17-Apr	17-Apr	17-Apr	17-Apr	17-Jul	Corporate Budget approved by the Board	520,000.00		520,000.00	13 units @ P40,000
2017-20-30	Printer, Laser, Color, 3-in-1 (Multi-function)	Management Information Systems Office	Public Bidding / Shopping							17-Jan	17-Jan	17-Feb	17-Feb	17-May	17-Jun	Corporate Budget approved by the Board	400,000.00		400,000.00	8 units @ P50,000
2017-20-31	Printer, Laser, Monochrome	Management Information Systems Office	Public Bidding	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Mar	17-Mar	17-Apr	17-Apr	17-Apr	17-Apr	17-Jul	Corporate Budget approved by the Board	510,000.00		510,000.00	17 units @ P30,000
2017-20-32	Printer, Laser Various	Management Information Systems Office	Public Bidding	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Mar	17-Mar	17-Apr	17-Apr	17-Apr	17-Apr	17-Jul	Corporate Budget approved by the Board	940,000.00		940,000.00	1 unit
2017-20-33	Projector, Multimedia, with screen	Management Information Systems Office	Shopping													Corporate Budget approved by the Board	220,000.00		220,000.00	4 units @ P55,000
2017-20-34	Projector, LCD	Office of the Administrator	Shopping													Corporate Budget approved by the Board	50,000.00		50,000.00	1 unit
2017-20-35	Scanner, Document, ADF	Office of the Chairman	Shopping													Corporate Budget approved by the Board	100,000.00		100,000.00	2 units @ P50,000

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-20-36	Scanner, Document, Flatbed	Office of the Senior Deputy Administrator for Operations	Small Value Procurement / Shopping													Corporate Budget approved by the Board	15,000.00		15,000.00	1 unit
2017-20-37	SDM -HOLOGRAPHIC TECH Solution	Office of the Chairman & Administrator	Public Bidding													Corporate Budget approved by the Board	1,000,000.00		1,000,000.00	1 unit
2017-20-38	Software, Office Productivity Tools	Management Information Systems Office	Public Bidding													Corporate Budget approved by the Board	6,244,500.00		6,244,500.00	543 units @ P11,500
2017-20-39	Software, Ortho-GIS	Corporate Communication Office	Shopping													Corporate Budget approved by the Board	210,000.00		210,000.00	3 units @ P70,000
2017-20-40	Software, Adobe (Mac)	Management Information Systems Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	60,000.00		60,000.00	1 unit
2017-20-41	Software, Adobe (Win)	Management Information Systems Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	25,000.00		25,000.00	1 unit
2017-20-42	Software, Tools for Application Development	Management Information Systems Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	40,000.00		40,000.00	1 unit
2017-20-43	Storage, External Hard Drive	CORCOMM (1Y) LAMD (1Y) OSDA OPTNS (1Y) OSDA REG(1)	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	20,000.00		20,000.00	4 units @ P5,000
2017-20-44	System, Document Digitizing	Human Resource Management Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	490,000.00		490,000.00	1 LOT
2017-20-45	System, Document Management	Management Information Systems Office	Public Bidding													Corporate Budget approved by the Board	1,000,000.00		1,000,000.00	1 LOT
2017-20-46	Tools	Management Information Systems Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	50,000.00		50,000.00	1 LOT
2017-20-47	Uninterruptible Power Supply (UPS)	Management Information Systems Office	Public Bidding													Corporate Budget approved by the Board	1,524,000.00		1,524,000.00	508 units @ P3,000
2017-20-48	VARIOUS IT EQUIPMENT (10 UNITS DESKTOP COMPUTER WITH OS/UPS/SOFTWARE, OFFICE PRODUCTIVITY TOOLS & 2 UNITS PRINTER)	Airport Operations Department	Public Bidding													Corporate Budget approved by the Board	755,000.00		755,000.00	1 unit
2017-20-49	VISIO SOFTWARE	Management Information Systems Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	37,500.00		37,500.00	1 unit
2017-20-50	WIFI ROUTER/EXTERNAL HARDWARE, ITB	Board Secretariat	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	28,000.00		28,000.00	1 unit
2017-20-51	Web Cache	Management Information Systems Office	Public Bidding													Corporate Budget approved by the Board	2,800,000.00		2,800,000.00	1 LOT
INFORMATION TECHNOLOGY TOTAL																	135,056,478.00			
2017-21	OFFICE FURNITURES AND FIXTURES																			
	2017-21-01	CONSOLIDATED																		
2017-21-01	ASSORTED FURNITURE & FIXTURES	Tourism Department	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	2,038,402.00		2,038,402.00	1 LOT
2017-21-02	Cabinet with Shelves, 6-layer, steel	Business and Investment Department for ICT	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	20,000.00		20,000.00	2 units @ P10,000
2017-21-03	CHAIR, OFFICE REGULAR	Office Services Department	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	68,000.00		68,000.00	34 units @ P2,000
2017-21-04	CHAIR, OFFICE	Office of the Chairman	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	6,300.00		6,300.00	1 UNIT @ P6,300
2017-21-05	CHAIRS, OFFICE, EXECUTIVE SWIVEL W/ ARM REST	Public Health and Safety Department	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	4,200.00		4,200.00	1 unit
2017-21-06	CHAIRS, OFFICE, SWIVEL W/ ARM REST	Public Health and Safety Department	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	8,400.00		8,400.00	4 units @ P2,100

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-21-07	CHAIRS, OFFICE, SWIVEL W/O ARM REST	Public Health and Safety Department	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	11,000.00		11,000.00	5 units @ P2,200
2017-21-08	Conference Chair with 24 seater	OSDA FOR BUSINESS & INVESTMENT	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	192,000.00		192,000.00	24 units @ P8,000
2017-21-09	Conference Chair, (high back chair w/ arm rest, gaslift seat height adjustment black)	Office of the Administrator	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	280,000.00		280,000.00	14 units @ P20,000
2017-21-10	Conference Chair, (high back chair w/ arm rest, backlift, gaslift seat height adjustment black)	Office of the Chairman	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	30,000.00		30,000.00	1 unit @30,000
2017-21-11	Chairs, Stadium, plastic, blow moulded, with installation, color: BGY	Tourism Department	Negotiated Procurement (Small-Value Procurement)													Corporate Budget approved by the Board	254,000.00		254,000.00	180 UNITS @ p1,411
2017-21-12	CHANDELIER	Tourism Department	Shopping													Corporate Budget approved by the Board	200,000.00		200,000.00	1UNIT @P200,000
2017-21-13	Computer Table	Intelligence Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	4,000.00		4,000.00	2 units @ P2,000
2017-21-14	Conference Chair	Legal Department	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	67,000.00		67,000.00	10 units @ P6,700
2017-21-15	Conference Table	Legal Department	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	68,000.00		68,000.00	1 unit
2017-21-16	Conference Table and Chairs (6's)	Business and Investment Department for Leisure	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	40,000.00		40,000.00	1 LOT
2017-21-17	Conference Table and Chairs (24's)	Financial Planning & Budget Department	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	200,000.00		200,000.00	1 UNIT @P200,000
2017-21-18	Executive Table	Office of the Chairman	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	3,570.00		3,570.00	1 UNIT @P3,570
2017-21-19	File Cabinet, 4-layer	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	36,000.00		36,000.00	4 units @ P9,000
2017-21-20	File Cabinet, 4-layer, 46W x 62D x 140H - cm)	ODA FINANCE	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	24,000.00		24,000.00	2 units @ P12,000
2017-21-21	File Cabinet, 5-drawer, legal	Board Secretariat	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	10,000.00		10,000.00	1 unit @P10,000
2017-21-22	File Cabinet, glass door cabinet	PLANNING & DEVELOPMENT OFFICE	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	30,000.00		30,000.00	4 units @ P7,500
2017-21-23	File Cabinet, Lateral, 2-drawer	SEAPORT	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	14,360.00		14,360.00	2 units @ P7,180
2017-21-24	File Cabinet, Lateral, 4-drawer	SEAPORT	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	161,500.00		161,500.00	10 units @ P16,150
2017-21-25	File Storage Cabinet, Sliding Door	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	18,000.00		18,000.00	1 unit
2017-21-26	Filing Cabinet with Vault	Business and Investment Department for ICT	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	70,000.00		70,000.00	1 unit
2017-21-27	FILING CABINET, 5 DRAWER, STEEL	IO (5)ODA FOR LEGAL(5)/BID-LOGISTICS(10)GBID(5)/BID-MAN. & MARITIME(10)/ODA FOR BIG(5)/ OSDA BIG (5)	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	450,000.00		450,000.00	45 units @ P10,000
2017-21-28	FILING CABINET, 5 DRAWER, STEEL, VERTICAL STEEL	LEGAL (40)/ ODA BI (5)/ ODA LEGAL (3)/ OSD (6)/ OSDABI (5)/ PHSD (8)	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	553,688.00		553,688.00	67 UNITS @ P8,264
2017-21-29	FILING CABINET, 4 DRAWER, STEEL, LATERAL STEEL	TELECOM	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	192,240.00		192,240.00	12 UNITS @ P16,020

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-21-30	FILING SHELVES, STEEL FRAME	OSD	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	750,000.00		750,000.00	50 units @ P15,000
2017-21-31	OFFICE CHAIR	LEGAL (17)/ODA LEGAL (3)/BID ICT (5)/BIB-MAN. & MAR.(10)/ODA BID (2)/OSDA BIG (8)/TOURISM (52)/OSDA REG (24)/BOD-LOGISTICS (5)	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	756,000.00		756,000.00	126 UNITS @ P6,000
2017-21-32	Office Chair, Regular	BID LEISURE (12)/ GBID (10)	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	25,000.00		25,000.00	2 units @ P5,000
2017-21-33	Office Chair, Clerical (w/ armrest, gaslift, 480mmW x 430mmD x 930mmH)	ODA FINANCE	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	10,000.00		10,000.00	2 UNITS @ P5,000
2017-21-34	Office Chair, EXECUTIVE	LEGAL(3)/BID-MAN. & MAR.(1)/OSDA BIG(1)/TOURISM(6)/BPSD(16)	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	324,000.00		324,000.00	27 UNITS @ P12,000
2017-21-35	Office Chair, Armrest Pads	FINANCIAL PLANNING & BUDGET	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	40,800.00		40,800.00	17 units @ P2,400
2017-21-36	Office Chair, Manager	Business and Investment Department for Leisure	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	15,000.00		15,000.00	1 unit
2017-21-37	Office Chair, Executive, high back, faux leather, black	ODA PWTSG(1)/ MTD.MAINT.(1)/ ENG'G(3)/ UTILITIES(1)	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	84,000.00		84,000.00	6 units @ P14,000
2017-21-38	Office Chair, Executive, MID BACK, FABRIC, GRAY	ENG'G(33) / MTD.MAINT.(22) ODA PWTSG(5) UTILITIES(7)	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	228,000.00		228,000.00	57 UNITS @P4,000
2017-21-39	Office Chair, swivel, black color, w/ arm, leatherette	PUBLIC RELATIONS DEPARTMENT	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	28,000.00		28,000.00	7 units @ P4,000
2017-21-40	Office Chair, with caster wheel	Intelligence Office	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	77,000.00		77,000.00	22 units @ P3,500
2017-21-41	Office Table	LEGAL(11)/ ODA LEGAL(3)/ BID-LEISURE(10)/ BID-LOGISTICS(12)/ GBID(10)/ TOURISM(52)/ OSDA REG(22)	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	937,500.00		937,500.00	126 units @ P7,500
2017-21-42	Office Table w/ pedestal (120W x 70D x 75Hcm)	ODA FINANCE	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	10,000.00		10,000.00	1 unit
2017-21-43	Office Table with 3-drawer	FINANCIAL PLANNING & BUDGET	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	59,500.00		59,500.00	17 units @ P3,500
2017-21-44	Office Table with partition (2 in 1)	MARITIME & MANUFACTURING (5)/ ODA BIG (1)	Public Bidding / Shopping	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	564,000.00		564,000.00	6 units @ P94,000
2017-21-45	Office Table, Executive	LEGAL(6)/ BID-MAN. & MAR.(1)/ OSDA REG(2)	Public Bidding / Shopping	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	May-17	May-17	Corporate Budget approved by the Board	216,000.00		216,000.00	9 units @ P24,000
2017-21-46	Office Table, wood, with drawer	Intelligence Office	Public Bidding / Shopping	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	May-17	May-17	Corporate Budget approved by the Board	88,000.00		88,000.00	22 units @ P4,000
2017-21-47	Office Table, HD, steel	MTD, Maintenance Division(22)/ ENG'G(13)/ UTILITIES (7)	Public Bidding / Shopping	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	May-17	May-17	Corporate Budget approved by the Board	420,000.00		420,000.00	42 units @ P10,000
2017-21-48	Office/ Computer Chair with Arm Rest	TREASURY	Public Bidding / Shopping	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	May-17	May-17	Corporate Budget approved by the Board	24,000.00		24,000.00	10 units @ P2,400
2017-21-49	Office/ Computer Chair without Arm Rest	TREASURY	Public Bidding / Shopping	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	May-17	May-17	Corporate Budget approved by the Board	15,000.00		15,000.00	10 units @ P1,500
2017-21-50	SALA SET	OFFICE OF THE CHAIRMAN	Public Bidding / Shopping	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	May-17	May-17	Corporate Budget approved by the Board	19,570.00		19,570.00	1 UNIT @ P19,570
2017-21-51	Shelves	Legal Department	Public Bidding / Shopping	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	May-17	May-17	Corporate Budget approved by the Board	56,000.00		56,000.00	8 units @ P7,000

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO			
2017-21-52	Sofa	Legal Department	Public Bidding / Shopping	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	May-17	May-17	Corporate Budget approved by the Board	184,000.00		184,000.00	4 units @ P40,000		
2017-21-53	Sofa set	Public Relations Department	Public Bidding / Shopping	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	May-17	May-17	Corporate Budget approved by the Board	33,000.00		33,000.00	1 unit		
2017-21-54	swivel/ executive chair	Treasury Department	Public Bidding / Shopping	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	May-17	May-17	Corporate Budget approved by the Board	4,150.00		4,150.00	1 unit		
2017-21-55	TABLE, OFFICE , EXECUTIVE, METAL	Public Health and Safety Department	Public Bidding / Shopping	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	May-17	May-17	Corporate Budget approved by the Board	43,500.00		43,500.00	3 units @ P14,500		
2017-21-56	TABLE, OFFICE , METAL WITH BOTH SIDE DRAWER & CENTER DRAWER	Public Health and Safety Department	Public Bidding / Shopping	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	May-17	May-17	Corporate Budget approved by the Board	60,000.00		60,000.00	5 units @ P12,000		
2017-21-57	TABLE, OFFICE, METAL WITH 3 SIDE DRAWER	Public Health and Safety Department	Public Bidding / Shopping	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	May-17	May-17	Corporate Budget approved by the Board	76,500.00		76,500.00	9 units @ P8,500		
2017-21-58	TABLE, OFFICE, ORDINARY, STEEL	Office Services Department	Public Bidding / Shopping	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	May-17	May-17	Corporate Budget approved by the Board	51,000.00		51,000.00	6 units @ P8,500		
2017-21-59	Teller (High) Chair	Treasury Department	Public Bidding / Shopping	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	May-17	May-17	Corporate Budget approved by the Board	9,300.00		9,300.00	3 units @ P3,100		
2017-21-60	VARIOUS FURNITURE AND FIXTURES	Office of the Administrator	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	May-17	May-17	Corporate Budget approved by the Board	500,000.00		500,000.00	1 LOT		
OFFICE FURNITURES AND FIXTURES TOTAL																	10,761,480.00					
2017-22	MEDICAL AND DENTAL EQUIPMENT																					
	2017-22-01	CONSOLIDATED																				
2017-22-01	DEFIBRILLATOR PADS	PUBLIC HEALTH & SAFETY	Shopping													Corporate Budget approved by the Board	48,000.00		48,000.00	8 units @ P6,000		
2017-22-02	AUTOCLAVE, DENTAL	PUBLIC HEALTH & SAFETY	Shopping													Corporate Budget approved by the Board	80,000.00		80,000.00	1 UNIT		
2017-22-03	EAR THERMOMETER, INFRARED	PUBLIC HEALTH & SAFETY	Shopping													Corporate Budget approved by the Board	6,000.00		6,000.00	2 units @ P3,000		
2017-22-04	First Aid Kit	PUBLIC RELATIONS DEPARTMENT	Shopping													Corporate Budget approved by the Board	1,500.00		1,500.00	1 unit		
2017-22-05	BLOOD PRESSURE MONITOR	AIRPORT	Shopping													Corporate Budget approved by the Board	8,000.00		8,000.00	2 UNITS		
2017-22-06	OXIMETER, PULSE	AIRPORT	Shopping													Corporate Budget approved by the Board	4,000.00		4,000.00	2 UNITS		
2017-22-07	INTRA ORAL CAMERA	PUBLIC HEALTH & SAFETY	Shopping													Corporate Budget approved by the Board	38,000.00		38,000.00	1 unit		
2017-22-08	MEDICAL SPINE BOARD W/ STRAPS	PUBLIC HEALTH & SAFETY	Shopping													Corporate Budget approved by the Board	10,000.00		10,000.00	2 units @ P5,000		
2017-22-09	MEDICAL WASTE AUTOCLAVE	PUBLIC HEALTH & SAFETY	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	600,000.00		600,000.00	1 unit		
2017-22-10	SCOOPE STRETCHER	PUBLIC HEALTH & SAFETY	Shopping													Corporate Budget approved by the Board	24,000.00		24,000.00	2 units @ P12,000		
2017-22-11	SPHYGMOMANOMETER, ANEROID, STAND TYPE	PUBLIC HEALTH & SAFETY	Shopping													Corporate Budget approved by the Board	57,500.00		57,500.00	5 units		
2017-22-12	X-RAY MACHINE DIGITAL	PUBLIC HEALTH & SAFETY	Negotiated Procurement (Small Value Procurement) / Shopping													Corporate Budget approved by the Board	432,500.00		432,500.00	1 UNIT		
2017-22-13	COMPUTERIZED RADIOGRAPHY (CR) SYSTEM	PUBLIC HEALTH & SAFETY	Public Bidding								Feb-17	Feb-17	Feb-17	Jun-17	Jul-17	Corporate Budget approved by the Board	10,000,000.00		10,000,000.00	1 UNIT		
MEDICAL AND DENTAL EQUIPMENT TOTAL																	11,309,500.00					

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-23	ELECTRONICS AND COMMUNICATIONS																			
	<i>2017-23-01</i>	<i>CONSOLIDATED</i>																		
2017-23-01	50 MTR. NYLON COATED TAPE	LAMD	Shopping													Corporate Budget approved by the Board	4,000.00		4,000.00	1 unit
2017-23-02	AUDIO VISUAL (PROJECTOR, LCD)	TELECOMMUNICATIONS	Shopping													Corporate Budget approved by the Board	245,000.00		245,000.00	1 unit
2017-23-03	BASE RADIO	HRMD	Shopping													Corporate Budget approved by the Board	35,000.00		35,000.00	1 unit
2017-23-04	BOOM MICROPHONE	Board Secretariat	Shopping													Corporate Budget approved by the Board	50,000.00		50,000.00	1 unit
2017-23-05	BOD ANALYZER	Ecology Center	Shopping													Corporate Budget approved by the Board	312,500.00		312,500.00	1 unit
2017-23-06	CCTV SURVEILLANCE SYSTEM SBECC	Tourism Department	Public Bidding							Jan-17	Jan-17	Feb-17	Feb-17	May-17	Jun-17	Corporate Budget approved by the Board	3,300,000.00		3,300,000.00	1 unit
2017-23-07	CCTV SURVEILLANCE SYSTEM AT AIRPORT	Airport Operations Department	Public Bidding	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Jul-17	Aug-17	Corporate Budget approved by the Board	11,127,500.00		11,127,500.00	1 unit
2017-23-08	CCTV System	Law Enforcement Department	Public Bidding								Jan-17	Jan-17	Feb-17	Sep-17	Oct-17	Corporate Budget approved by the Board	30,000,000.00		30,000,000.00	1 unit
2017-23-09	CCTV SYSTEM AT BLDG. 280	Public Health and Safety Department	Public Bidding				May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	300,000.00		300,000.00	1 unit
2017-23-10	CCTV SYSTEM AT PPMD	Procurement and Property Management Department	Public Bidding				May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	480,000.00		480,000.00	1 unit
2017-23-11	CCTV SYSTEM AT Management Information Systems Office	Management Information Systems Office	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	3,500,000.00		3,500,000.00	1 unit
2017-23-12	CCTV SYSTEM AT OSDA REGULATORY	OSDA REGULATORY	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	1,100,000.00		1,100,000.00	1 unit
2017-23-13	COMMUNICATIONS SERVICE MONITOR	AIRPORT	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	1,800,000.00		1,800,000.00	1 unit
2017-23-14	DASHCAM	Law Enforcement Department	Public Bidding	Apr-17	May-17	May-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	800,000.00		800,000.00	1 unit
2017-23-15	DEPTH METER	Ecology Center	Shopping													Corporate Budget approved by the Board	8,400.00		8,400.00	2 units @ P4,200
2017-23-16	Digital Multimeter	AIRPORT	Shopping													Corporate Budget approved by the Board	10,000.00		10,000.00	2 units @ P5,000
2017-23-17	DOWNLOADING CABLE WITH SOFTWARE	LAMD	Shopping													Corporate Budget approved by the Board	3,500.00		3,500.00	1 unit
2017-23-18	DRONE	Engineering Department	Shopping													Corporate Budget approved by the Board	113,000.00		113,000.00	1 UNIT
2017-23-19	DRONE VIDEO CAMERA	ECOLOGY	Shopping													Corporate Budget approved by the Board	80,000.00		80,000.00	1 unit
2017-23-20	ELECTRONIC CALCULATOR	PUBLIC RELATIONS DEPARTMENT (1) TOURISM (9)	Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	25,000.00		25,000.00	10 units @ P2,500
2017-23-21	ELECTRONIC PRINTING CALCULATOR	TREASURY	Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	55,500.00		55,500.00	15 units @ P3,700
2017-23-22	ELECTRONIC DIGITAL SIGNAGE AT TIPO SENTRY	Telecommunications Department	Public Bidding	Apr-17	May-17	May-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	4,500,000.00		4,500,000.00	1 unit
2017-23-23	ELECTRONIC ROOM MANAGER	Telecommunications Department	Shopping													Corporate Budget approved by the Board	300,000.00		300,000.00	2 units @ P150,000
2017-23-24	ELECTRONIC STORE BOARD	TOURISM	Shopping													Corporate Budget approved by the Board	450,000.00		450,000.00	1 UNIT

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-23-25	ELECTRONIC TYPEWRITER	IIO/ PPMD	Shopping													Corporate Budget approved by the Board	14,400.00		14,400.00	2 units @ P7,200
2017-23-26	ELECTRONIC WHITEBOARD	OSDA REGULATORY	Shopping													Corporate Budget approved by the Board	150,000.00		150,000.00	1 UNIT
2017-23-27	EMERGENCY LIGHTS	Board Secretariat (1)/ MANUFACTURING & MARITIME (5)/ Telecommunications Department (4)	Shopping													Corporate Budget approved by the Board	25,000.00		25,000.00	10 units @ P2,500
2017-23-28	FACSIMILE	VARIOUS DEPT	Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	119,000.00		119,000.00	17 units @ P7,000
2017-23-29	FACSIMILE, HIGH-END	Office of the Chairman & Administrator	Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	50,000.00		50,000.00	2 units @ P25,000
2017-23-30	FIRE ALARM SYSTEM AT REGULATORY BLDG	Telecommunications Department	Negotiated Procurement (After-Two Failed Biddings)											17-Feb	17-Feb	Corporate Budget approved by the Board	900,000.00		900,000.00	1 lot
2017-23-31	FIRE DETECTION AND ALARM SYSTEM	Tourism Department	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	4,900,000.00		4,900,000.00	1 unit
2017-23-32	FIRE DETECTION & ALARM SYSTEM (FDAS)	Airport Operations Department	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	5,000,000.00		5,000,000.00	1 unit
2017-23-33	FLIGHT INFORMATION DISPLAY SYSTEM (FIDS)	Airport Operations Department	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	8,000,000.00		8,000,000.00	1 unit
2017-23-34	FIRE DETECTION AND SUPPRESSION	Management Information Systems Office	Public Bidding	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Jul-17	Jul-17	Jul-17	Oct-17	Nov-17	Corporate Budget approved by the Board	1,800,000.00		1,800,000.00	1 unit
2017-23-35	GROUND-TO- AIR COMMUNICATION FOR TOWER	Airport Operations Department	Public Bidding	Apr-17	May-17	May-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	40,000,000.00		40,000,000.00	1 unit
2017-23-36	HANDHELD GPS	Land and Asset Management Department	Shopping													Corporate Budget approved by the Board	45,000.00		45,000.00	1 unit
2017-23-37	INSTALLATION OF ANTENNA TOWER AND UPGRADING OF RADIO TRANSMITTER	Airport Operations Department	Public Bidding	Apr-17	May-17	May-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	20,000,000.00		20,000,000.00	1 unit
2017-23-38	INSTRUMENT LANDING SYSTEM (ILS)	Airport Operations Department	Public Bidding	Apr-17	May-17	May-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	150,000,000.00		150,000,000.00	2 UNITS
2017-23-39	INTERCOM	OSDA FOR BUSINESS & INVESTMENT	Shopping													Corporate Budget approved by the Board	25,000.00		25,000.00	1 unit
2017-23-40	INTERIOR ALARM	Office of the Senior Deputy Administrator for Regulatory Group	Shopping													Corporate Budget approved by the Board	300,000.00		300,000.00	1 unit
2017-23-41	LED SIGNAGE - TIPO	Tourism Department	Public Bidding	Apr-17	May-17	May-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	4,500,000.00		4,500,000.00	1 LOT
2017-23-42	LED TELEVISION 32"	MARITIME & MANUFACTURING (2)/ PRD (2)	Shopping													Corporate Budget approved by the Board	52,000.00		52,000.00	4 units @ P13,000
2017-23-43	LED TELEVISION 40"	Treasury Department	Shopping													Corporate Budget approved by the Board	25,000.00		25,000.00	1 unit
2017-23-44	LED TELEVISION 42"	Business and Investment Department for ICT	Shopping													Corporate Budget approved by the Board	35,000.00		35,000.00	1 unit
2017-23-45	LED STREETLIGHTS	Utilities Department	Public Bidding	Apr-17	May-17	May-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	30,000,000.00		30,000,000.00	1 LOT
2017-23-46	LED LAMPS OFFICE	Utilities Department	Public Bidding	Apr-17	May-17	May-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	20,000,000.00		20,000,000.00	1 LOT
2017-23-47	LIGHTS/APPLIANCE CONTROL	Office of the Senior Deputy Administrator for Regulatory Group	Shopping													Corporate Budget approved by the Board	400,000.00		400,000.00	1 LOT

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-23-48	MEGAPHONE	Tourism Department	Shopping													Corporate Budget approved by the Board	4,000.00		4,000.00	1 unit
2017-23-49	MICROWAVE OVEN	LABOR (2)/ OSDA REGULATORY (2)	Shopping													Corporate Budget approved by the Board	21,200.00		21,200.00	4 units @ P5,300
2017-23-50	Microwave Oven, 220 Volts	OSDA BIG(1)/ LAMD(1) / MAN. & MAR.(1)	Shopping													Corporate Budget approved by the Board	24,000.00		24,000.00	3 UNITS @ P8,000
2017-23-51	Microwave, 20L Capacity	TREASURY(1)/ ACCOUNTING (1)	Shopping													Corporate Budget approved by the Board	8,000.00		8,000.00	2 UNITS @ P4,000
2017-23-52	NEW AIRPORT WEATHER OBSERVATION SYSTEM (AWOS)	Airport Operations Department	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	61,000,000.00		61,000,000.00	1 LOT
2017-23-53	NEW DVOR/DOPPLER VHF OMNI-DIRECTIONAL RADIO	Airport Operations Department	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	60,000,000.00		60,000,000.00	1 LOT
2017-23-54	OUTDOOR WARNING SYSTEM	Law Enforcement Department	Public Bidding	Apr-17	May-17	May-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	4,000,000.00		4,000,000.00	1 unit
2017-23-55	PA SYSTEM	Office of the Senior Deputy Administrator for Regulatory Group	Shopping													Corporate Budget approved by the Board	300,000.00		300,000.00	1 LOT
2017-23-56	PA SYSTEM WITH WIRELESS MICROPHONE (2 MIC)	PUBLIC HEALTH & SAFETY	Shopping													Corporate Budget approved by the Board	20,000.00		20,000.00	1 unit
2017-23-57	PIPE-IN MUSIC TUNED TO 89.5 FM WITH PAGING	Board Secretariat	Shopping													Corporate Budget approved by the Board	200,000.00		200,000.00	1 unit
2017-23-58	QUEUEING SYSTEM (W/ MONITOR)	Board Secretariat (1)/ TREASURY (1)	Shopping													Corporate Budget approved by the Board	240,000.00		240,000.00	2 units @ P120,000
2017-23-59	RADAR LASER GUN (WITH ACCESSORIES)	Law Enforcement Department	Public Bidding	Apr-17	May-17	May-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	1,400,000.00		1,400,000.00	2 units @ P700,000
2017-23-60	DIGITAL AIRPORT SURVEILLANCE RADAR (DASR)	Airport Operations Department	Public Bidding	Apr-17	May-17	May-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	200,000,000.00		200,000,000.00	1 LOT
2017-23-61	REAL TIME WATER QUALITY ANALYZER	Ecology Center	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	2,000,000.00		2,000,000.00	1 unit
2017-23-62	SHREDDING MACHINE (HEAVY DUTY)	OSDA FOR BUSINESS & INVESTMENT	Shopping													Corporate Budget approved by the Board	35,000.00		35,000.00	1 unit
2017-23-63	Smart LED TV (60")	Board Secretariat/ TELECOMM	Shopping													Corporate Budget approved by the Board	300,000.00		300,000.00	2 units @ P150,000
2017-23-64	Smart LED TV WITH WIRELESS TECHNOLOGY (55")	Financial Planning and Budget Department	Shopping													Corporate Budget approved by the Board	50,000.00		50,000.00	1 UNIT
2017-23-65	SOLAR POWER LIGHTS AT MALAWAN PARK	Tourism Department	Negotiated Procurement (Small-Value Procurement)													Corporate Budget approved by the Board	480,000.00		480,000.00	1 LOT
2017-23-66	SOLAR SMART GRID SYSTEM	Ecology Center	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	350,000.00		350,000.00	1 unit
2017-23-67	SP80 GLOBAL POSITIONING SYSTEM GPS	Land and Asset Management Department	Public Bidding	Apr-17	May-17	May-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	1,200,000.00		1,200,000.00	1 unit
2017-23-68	SURVEYING INSTRUMENT AUTOMATIC LEVEL	Engineering Department	Shopping													Corporate Budget approved by the Board	30,000.00		30,000.00	1 unit
2017-23-69	SURVEYING INSTRUMENT MEASURING WHEEL	Engineering Department	Shopping													Corporate Budget approved by the Board	10,000.00		10,000.00	1 unit
2017-23-70	SURVEYING INSTRUMENT TOTAL STATION	Engineering Department	Shopping													Corporate Budget approved by the Board	290,000.00		290,000.00	1 unit
2017-23-71	SURVEYING LEVELLING ROD	Engineering Department	Shopping													Corporate Budget approved by the Board	20,000.00		20,000.00	2 units @ P10,000

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ade/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-23-72	TELEPHONE UNITS (ANALOG)	Various Departments/Offices	Shopping													Corporate Budget approved by the Board	442,500.00		442,500.00	177 units @ P2,500
2017-23-73	TELEPHONE UNITS (DIGITAL)	Telecommunications Department	Shopping													Corporate Budget approved by the Board	35,000.00		35,000.00	5 units @ P7,000
2017-23-74	TELEPHONE WIRELESS	Airport Operations Department	Shopping													Corporate Budget approved by the Board	9,000.00		9,000.00	6 UNITS @ P1,500
2017-23-75	TELEPHONESET (SPEAKERPHONE)	Board Secretariat	Shopping													Corporate Budget approved by the Board	9,000.00		9,000.00	3 UNITS @ P3,000
2017-23-76	TRAFFIC CONTROL(CANAL RD-LABITAN ST.)	Law Enforcement Department	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	1,100,000.00		1,100,000.00	1 LOT
2017-23-77	TRAFFIC CONTROL(RIZAL HIWAY-LABITAN ST.)	Law Enforcement Department	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	4,800,000.00		4,800,000.00	1 LOT
2017-23-78	TRAFFIC SIGNALIZATION SYSTEM (CANAL-MANILA INTERSECTION)	Telecommunications Department	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	1,000,000.00		1,000,000.00	1 LOT
2017-23-79	VIDEO WALL SYSTEM (9" X 12", Complete System)	Telecommunications Department	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	4,000,000.00		4,000,000.00	2 units @ P2,000,000
2017-23-80	VOICE COMMUNICATION SWITCH	Airport Operations Department	Public Bidding	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17	Jun-17	Sep-17	Oct-17	Corporate Budget approved by the Board	43,000,000.00		43,000,000.00	1 unit
2017-23-81	WIRELESS INTERCOM	Office of the Administrator	Shopping													Corporate Budget approved by the Board	50,000.00		50,000.00	1 UNIT
2017-23-82	WIRELESS DONGLE (VIDEO SYSTEM)	Telecommunications Department	Shopping													Corporate Budget approved by the Board	40,000.00		40,000.00	2 units @ P20,000
ELECTRONICS AND COMMUNICATIONS TOTAL																	731,407,500.00			
2017-24	MOTOR VEHICLES/HEAVY EQUIPMENT/WATERCRAFT																			
	2017-24-01		CONSOLIDATED																	
2017-24-01	Aerial Platform with Bucket	MTD, Transportation Division	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	4,650,000.00		4,650,000.00	1 unit
2017-24-02	AMBULANCE	Public Health and Safety Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	40,000,000.00		40,000,000.00	4 UNIT
2017-24-03	AMBULANCE	Airport Operations Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	12,000,000.00		12,000,000.00	1 UNIT
2017-24-04	AUV/HSPUR	SEAPORT (2)/ INTERNAL AUDIT (1)/ MPD (1)/ LABOR (1)	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	4,750,000.00		4,750,000.00	5 units @ P950,000
2017-24-05	BUS	MTD, Transportation Division	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	9,775,000.00		9,775,000.00	1 unit
2017-24-06	BUS	MTD, Transportation Division	Public Bidding	CONTINUING ACTION - CONTRACT IMPLEMENTATION PERIOD ALREADY										May-17	May-17	Corporate Budget approved by the Board	9,216,000.00		9,216,000.00	1 UNIT. RESUBManagement Information Systems OfficeSION WITH 2015 DBM APPROVAL
2017-24-07	CAR (PATROL VEHICLE) w/ complete accessories	Law Enforcement Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	2,900,000.00		2,900,000.00	2 units @ P1,450,000
2017-24-08	Carrying Truck	MTD, Transportation Division	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	4,425,000.00		4,425,000.00	1 unit
2017-24-09	COMPACTOR, TRUCK	MTD, Transportation Division	Public Bidding								Jan-17	Jan-17	Feb-17	Sep-17	Oct-17	Corporate Budget approved by the Board	38,720,000.00		38,720,000.00	4 units @ P9,680,000
2017-24-10	CUSTOM TRUCK (pick-up custom built)	Telecommunications Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	1,800,000.00		1,800,000.00	1 unit
2017-24-11	CUV	Management Information Systems Office/ BOARDSEC/ TFCD	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	3,090,000.00		3,090,000.00	3 units @ P1,030,000

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of IAB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-24-12	CUV (PASSENGER WAGON)	INTELLIGENCE OFC (1)/ CHAD (1)/ HRMD (1) LEGAL (1)/ TREASURY (1)/ GBID (1)/ OSDABI (1)/ OSDA REG (1)/ TOURISM (1)	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	13,500,000.00		13,500,000.00	9 units @ P1,500,000
2017-24-13	CUV	Business and Investment Department for Leisure (1)/ CMD-TRANSPD (5)	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	8,556,000.00		8,556,000.00	6 units @ P1,426,000
2017-24-14	CUV (PATROL VEHICLE)	Law Enforcement Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	5,000,000.00		5,000,000.00	2 units @ P2,500,000
2017-24-15	DROPSIDE Cargo Truck w/ Lifter	MTD, Transportation Division	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	5,000,000.00		5,000,000.00	1 unit
2017-24-16	DUMP TRUCK, 10W	MTD, Transportation Division	Public Bidding								Jun-17	Jan-17	Feb-17	Sep-17	Oct-17	Corporate Budget approved by the Board	27,760,000.00		27,760,000.00	4 units @ P6,940,000
2017-24-17	E-BIKES	Airport Operations Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	100,000.00		100,000.00	2 units @ P50,000
2017-24-18	FIRE TRUCK STRUCTURAL	FIRE DEPARTMENT	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	120,000,000.00		120,000,000.00	3 UNITS
2017-24-19	FIRE TRUCK STRUCTURAL	Airport Operations Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Nov-17	Dec-17	Corporate Budget approved by the Board	50,000,000.00		50,000,000.00	1 UNIT
2017-24-20	HEAVY EQPT.,STAKE TRUCK	Law Enforcement Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	32,000,000.00		32,000,000.00	4 units @ P8,000,000
2017-24-21	WATERCRAFT, INFLATABLE RUBBER BOAT W/ 40HP OUTBOARD MOTOR	Law Enforcement Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	1,313,280.00		1,313,280.00	2 UNITS
2017-24-22	LIGHT VEHICLE, HSPUR (AUV)	MTD-TRANSPD (2)	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	2,852,000.00		2,852,000.00	2 units @ P1,426,000
2017-24-23	LIGHT VEHICLE, (AUV)	Planning and Development Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	1,200,000.00		1,200,000.00	1 UNIT
2017-24-24	LIGHT VEHICLE, CUV	Airport Operations Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	3,900,000.00		3,900,000.00	3 UNITS
2017-24-25	LIGHT VEHICLE, CARISDAN (NOT EXCEEDING 1600CC)	CHAIRMAN (1)/ ADMINISTRATOR (1)	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	2,852,000.00		2,852,000.00	2 UNITS
2017-24-26	LIGHT VEHICLE, CARISDAN (NOT EXCEEDING 1500CC)	OSDA S. SVCS(1)/ ODA FINANCE (1)/ ODA BI(1) OSDABI (1)/ ODA LEGAL(1)/ ODA PWTS(1)/ ODA ADMIN(1)/ OSDA OPNS(1)	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	11,408,000.00		11,408,000.00	8 UNITS
2017-24-27	LIGHT VEHICLE PASSENGER WAGON	Board Secretariat	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	1,200,000.00		1,200,000.00	1 UNIT
2017-24-28	LOADER BACKHOE	MTD, Transportation Division	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	5,500,000.00		5,500,000.00	1 unit
2017-24-29	MINI BUS (PASSENGER)	MTD, Transportation Division	Public Bidding								Jan-17	Jan-17	Feb-17	Sep-17	Oct-17	Corporate Budget approved by the Board	10,800,000.00		10,800,000.00	2 UNITS
2017-24-30	MINI BUS	MTD, Transportation Division	Public Bidding								Mar-17	Mar-17	Mar-17	May-17	Jun-17	Corporate Budget approved by the Board	3,500,000.00		3,500,000.00	1 UNIT
2017-24-31	MINI DUMP TRUCK, 6W	MTD, Transportation Division	Public Bidding	CONTINUING ACTION - CONTRACT IMPLEMENTATION PERIOD ALREADY										May-17	May-17	Corporate Budget approved by the Board	3,000,000.00		3,000,000.00	1 unit
2017-24-32	MOTORCYCLE, 400CC OR ABOVE (MOTORCYCLE, H-WAY PATROL) w/ complete accessories	Law Enforcement Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	2,450,000.00		2,450,000.00	2 units @ P1,225,000

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-24-33	MOTORCYCLE, HI-WAY PATROL, BC125CC w/ complete accessories	Law Enforcement Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	2,100,000.00		2,100,000.00	2 units @ P1,050,000
2017-24-34	MPV (VAN, PASSENGER)	MTD, Transportation Division	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	9,982,000.00		9,982,000.00	7 UNITS/RESUBManagement Information Systems OfficeSION W/ 2015 DBM APPROVAL AS AUV (MOTORPOOL)
2017-24-35	PUP, 4 X 2 DC	PRD (1)/SEAPORT (1)/ PPM(1)/ BPSD (1)/ TOURISM(1)	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	6,270,000.00		6,270,000.00	5 units @ P1,254,000
2017-24-36	PUP, 4 X 2 DC	Airport Operations Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	5,200,000.00		5,200,000.00	5 UNITS FOR NAVAIDS
2017-24-37	PUP, 4X2, SC	MTD, Transportation Division	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	2,000,000.00		2,000,000.00	2 units @ P1,000,000
2017-24-38	PUP, 4X4 DC	Telecommunications Department (1)/ MTD-TRANSPD (2)/ FIRE (1)	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	6,090,000.00		6,090,000.00	4 units @ P1,522,500
2017-24-39	PUP, 4X4 DC	Ecology Center	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	1 UNIT
2017-24-40	PUP, DC (PATROL VEHICLE)	Law Enforcement Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	1,404,000.00		1,404,000.00	1 UNIT
2017-24-41	SCISSOR LIFT, SELF-PROPELLED	MTD, Transportation Division	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	2,500,000.00		2,500,000.00	1 unit
2017-24-42	SUV	Office of the Chairman & Administrator	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	1,600,000.00		1,600,000.00	1 unit
2017-24-43	SWEeper TRUCK	Airport Operations Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	10,000,000.00		10,000,000.00	1 unit
2017-24-44	WATERCRAFT, SPEED BOAT	Airport Operations Department	Public Bidding													Corporate Budget approved by the Board	5,000,000.00		5,000,000.00	1 UNIT
2017-24-45	TRACTOR WITH CULTIVATOR AND DOZER	Ecology Center	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	1,200,000.00		1,200,000.00	1 unit
2017-24-46	TRUCK, BUCKET BOOM	Telecommunications Department	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	3,000,000.00		3,000,000.00	1 unit
2017-24-47	VAN, PASSENGER	PRD/ TREASURY/ SEAPORT	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	May-17	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	4,164,000.00		4,164,000.00	3 units @ P1,388,000
MOTOR VEHICLES/HEAVY EQUIPMENT/WATERCRAFT TOTAL																			505,153,280.00	
2017-25	OTHER EQUIPMENT																			
	2017-25-01	CONSOLIDATED																		
2017-25-01	1/2" DRIVE SOCKET SET	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	7,000.00		7,000.00	2 units @ P3,500
2017-25-02	A/C Guage Adaptor, 134A	MTD, Transportation Division	Shopping													Corporate Budget approved by the Board	650.00		650.00	1 unit
2017-25-03	A/C UNIT, PACKAGE TYPE, 3TR , INVERTER (W/ 15 FT PIPING)	OSDA-REG (1)/ OSDA-BIG (1)	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	286,780.00		286,780.00	2 units @ P143,390
2017-25-04	A/C UNIT, PACKAGE TYPE, 3TR , INVERTER (W/ 20 FT PIPING)	LAND & ASSET (1)/ TREASURY (2)	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	437,670.00		437,670.00	3 units @ P145,890
2017-25-05	A/C UNIT, PACKAGE TYPE, 3TR , INVERTER (W/ 25FT PIPING)	ODA for Administration	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	148,390.00		148,390.00	1 unit
2017-25-06	A/C UNIT, PACKAGE TYPE, 3TR , INVERTER (W/ 45 FT PIPING)	OSDA for Business & Investment	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	158,390.00		158,390.00	1 unit
2017-25-07	A/C UNIT, Split Type, 1.0HP , INVERTER (W/ 20FT PIPING)	BID-MANUFACTURING & MARITIME	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	43,400.00		43,400.00	1 unit
2017-25-08	A/C UNIT, Split Type, 1.0HP , INVERTER (W/ 25FT PIPING)	SDA for Business & Investment	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	90,300.00		90,300.00	2 units @ P45,150

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-25-09	A/C UNIT, SPLIT TYPE, 1.5HP, INVERTER (W/ 15 FT PIPING)	Board Secretariat (1)/ TELECOM (4)/ AIRPORT (1)/ Planning and Development Office (1)	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	321,300.00		321,300.00	7 units @ P45,900
2017-25-10	A/C UNIT, SPLIT TYPE, 1.5HP, INVERTER (W/ 27FT PIPING)	Airport Operations Department	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	50,100.00		50,100.00	1 unit
2017-25-11	A/C UNIT, SPLIT TYPE, 1.5HP, INVERTER (W/ 35FT PIPING)	Airport Operations Department	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	158,700.00		158,700.00	3 units @ P52,900
2017-25-12	A/C UNIT, SPLIT TYPE, 1.5HP, INVERTER (W/ 20FT PIPING)	Office Services Department	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	95,300.00		95,300.00	2 units @ P47,650
2017-25-13	A/C UNIT, SPLIT TYPE, 2.5HP, INVERTER (W/ 15FT PIPING)	OFFICE OF THE CHAIRMAN AND ADMINISTRATOR (4)	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	249,340.00		249,340.00	4 units @ P62,335
2017-25-14	A/C UNIT, SPLIT TYPE, 2.0HP, INVERTER (W/ 15FT PIPING)	Office of the Senior Deputy Administrator for Regulatory Group (2)/ OSDA FOR BUSS & INVESTMENT (2)	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	221,160.00		221,160.00	4 units @ P55,290
2017-25-15	A/C UNIT, SPLIT TYPE, 2.0HP, INVERTER (W/ 18FT PIPING)	OSDA for Business & Investment	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	56,490.00		56,490.00	1 unit
2017-25-16	A/C UNIT, SPLIT TYPE, 2.0HP, INVERTER (W/ 20FT PIPING)	BID- LEISURE (1)/ AIRPORT (1)	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	114,580.00		114,580.00	2 units @ P57,290
2017-25-17	A/C UNIT, SPLIT TYPE, 2.0HP, INVERTER (W/ 30FT PIPING)	Airport Operations Department	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	122,580.00		122,580.00	2 units @ P61,290
2017-25-18	A/C UNIT, SPLIT TYPE, 2.0HP, INVERTER (W/ 31FT PIPING)	Airport Operations Department	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	61,690.00		61,690.00	1 unit
2017-25-19	A/C UNIT, SPLIT TYPE, 2.0HP, INVERTER (W/ 32FT PIPING)	Airport Operations Department	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	62,090.00		62,090.00	1 unit
2017-25-20	A/C UNIT, Window Type, 1.5HP, INVERTER	Intelligence Office (7)/ BID-LEISURE (1)/ OSD (5)/ PPMD (2)/ PHSD (1)	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	744,000.00		744,000.00	16 units @ P46,500
2017-25-21	A/C UNIT, Window Type, 2 HP, INVERTER	ENG'G (3)/ INTELLIGENCE (1)/ LABOR (12)/ ODA PWTSO (2)/ TELECOM (2)/ BID-LEISURE (1)/ OSD (2)/ Planning and Development Office (4)/ OSDA BUSS & INVESTMENT (1)	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	1,400,000.00		1,400,000.00	28 units @ P50,000
2017-25-22	A/C UNIT, SPLIT TYPE, 1.0HP, inverter	Public Relations Department	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	47,850.00		47,850.00	1 unit
2017-25-23	A/C UNIT, SPLIT TYPE, 1.5HP, inverter	ODA FOR LEGAL AFFAIRS (1)/ TELECOMM (2)	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	158,400.00		158,400.00	3 units @ P52,800
2017-25-24	A/C UNIT, SPLIT TYPE, 2.0HP, inverter	TREASURY (1)/ MTD-TRANSPD (3)/ TELECOMM (1)/ MPD (2)	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	442,750.00		442,750.00	7 units @ P63,250
2017-25-25	A/C UNIT, WINDOW TYPE, 1.5HP, inverter	Various Departments/Offices	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	767,250.00		767,250.00	15 units @ P51,150
2017-25-26	A/C UNIT, WINDOW TYPE, 2.0HP, inverter	Various Departments/Offices	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	1,705,000.00		1,705,000.00	31 units @ P55,000
2017-25-27	A/C UNIT, SPLIT TYPE, 2.5HP, inverter	TELECOM/ ODA LEGAL	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	141,900.00		141,900.00	2 units @ P70,950
2017-25-28	A/C UNIT, WINDOW TYPE, 1.0HP, inverter	Business and Investment Department for ICT (2)	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	85,800.00		85,800.00	5 units @ P42,900
2017-25-29	AIR- CONDITIONING Unit, Split type, floor mounted, 6.0 HP, Solar Power Hybrid	Transportation and Communications Department	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	180,000.00		180,000.00	1 unit
2017-25-30	Air Conditioning Unit, Split type, floor standing, 5.0HP, DC Inverter	Transportation and Communications Department	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	198,000.00		198,000.00	1 unit

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-25-31	AIR- CONDITIONING Unit, Split type, wall, Dual, indoor condenser, 1.5HP, DC Inverter	Transportation and Communications Department	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	90,000.00		90,000.00	1 unit
2017-25-32	Air Conditioning Unit, floor mounted	Tourism Department	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	1,781,988.00		1,781,988.00	12 units @ P148,499
2017-25-33	Air Conditioning Unit, wall mounted	Tourism Department	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	433,400.00		433,400.00	11 units @ P39,400
2017-25-34	AIR CONDITIONING UNIT, PACKAGE TYPE. 5TR	CHAIRMAN'S OFFICE	Public Bidding	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Mar-17	Jun-17	Jul-17	Corporate Budget approved by the Board	213,300.00		213,300.00	1 UNIT
2017-25-35	AERIAL WORK PLATFORM	AIRPORT	Public Bidding	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	May-17	May-17	May-17	May-17	Aug-17	Sep-17	Corporate Budget approved by the Board	5,000,000.00		5,000,000.00	1 LOT
2017-25-36	AIR COMPRESSOR	FIRE DEPARTMENT	Public Bidding	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	May-17	May-17	May-17	May-17	Jul-17	Aug-17	Corporate Budget approved by the Board	256,000.00		256,000.00	1 UNIT
2017-25-37	Air Compressor, 25 PSI	MTD, Transportation Division	Public Bidding	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	May-17	May-17	May-17	May-17	Jul-17	Aug-17	Corporate Budget approved by the Board	300,000.00		300,000.00	1 unit
2017-25-38	Air Cooler, evaporate, high stand	AIRPORT	Shopping													Corporate Budget approved by the Board	140,000.00		140,000.00	4 units @ P35,000
2017-25-39	Airpot, 4 Liters	LAMD	Shopping													Corporate Budget approved by the Board	1,500.00		1,500.00	1 unit
2017-25-40	Analog Multimeter	Seaport Department	Shopping													Corporate Budget approved by the Board	18,000.00		18,000.00	1 unit
2017-25-41	Auto Planer	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	45,000.00		45,000.00	1 unit
2017-25-42	BARBECUE GRILL	OFFICE OF THE CHAIRMAN	Shopping													Corporate Budget approved by the Board	2,150.00		2,150.00	1 UNIT
2017-25-43	BENCH VISE	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	3,500.00		3,500.00	1 unit
2017-25-44	Binding Machine, heavy Duly	Airport Operations Department	Shopping													Corporate Budget approved by the Board	15,000.00		15,000.00	1 unit
2017-25-45	BRACES, Ratchet bit 12" sweep x 14- 1/2" Long	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	2,500.00		2,500.00	1 unit
2017-25-46	Bundy Clock	OFFICE SERVICES DEPARTMENT	Shopping													Corporate Budget approved by the Board	20,000.00		20,000.00	2 units @ P10,000
2017-25-47	Canopy Exhaust Fan, 1/4 HP	Tourism Department	Shopping													Corporate Budget approved by the Board	424,796.00		424,796.00	4 units @ P106,199
2017-25-48	Chain Block, 3Tons	MTD, Transportation Division	Shopping													Corporate Budget approved by the Board	3,800.00		3,800.00	1 unit
2017-25-49	Chain Block, 5Tons	MTD, Transportation Division	Shopping													Corporate Budget approved by the Board	10,000.00		10,000.00	2 units @ P5,000
2017-25-50	Chair, Steel	OFFICE SERVICES DEPARTMENT	Shopping													Corporate Budget approved by the Board	20,000.00		20,000.00	5 units @ P4,000
2017-25-51	CHAINSAW	MTD, MAINTENANCE DIVISION	Shopping													Corporate Budget approved by the Board	200,000.00		200,000.00	4 UNITS
2017-25-52	CHARGER, BATTER, HD	MTD, MAINTENANCE DIVISION	Shopping													Corporate Budget approved by the Board	5,500.00		5,500.00	1 UNIT
2017-25-53	Coffee Maker	Management Information Systems Office	Shopping													Corporate Budget approved by the Board	3,000.00		3,000.00	1 unit
2017-25-54	Crocodile Jack, 2 Tons	MTD, Transportation Division	Shopping													Corporate Budget approved by the Board	1,320.00		1,320.00	1 unit

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-25-55	Crocodile Jack, 3Tons	MTD, Transportation Division	Shopping													Corporate Budget approved by the Board	5,800.00		5,800.00	1 unit
2017-25-56	CUTTING OUTFIT W/ HOSE	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	38,000.00		38,000.00	2 units @ P19,000
2017-25-57	DATA CENTER PRECISION AIRCON PROJECT	Management Information Systems Office	Public Bidding							Jan-17	Feb-17	Feb-17	Feb-17	May-17	Jun-17	Corporate Budget approved by the Board	6,000,000.00		6,000,000.00	1 LOT
2017-25-58	DETECTOR	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	7,000.00		7,000.00	1 unit
2017-25-59	DIES FOR MANUAL PIPE THREADER 1"	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	8,000.00		8,000.00	2 units @ P4,000
2017-25-60	DIES FOR MANUAL PIPE THREADER 1/2"	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	8,000.00		8,000.00	2 units @ P4,000
2017-25-61	DIES FOR MANUAL PIPE THREADER 3/4"	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	8,000.00		8,000.00	2 units @ P4,000
2017-25-62	Digital Multimeter,HD	SEAPORT	Shopping													Corporate Budget approved by the Board	40,000.00		40,000.00	1 unit
2017-25-63	DRAIN CLEANING MACHINE	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	100,000.00		100,000.00	1 unit
2017-25-64	DUPLICATING KEY MACHINE	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	20,000.00		20,000.00	1 unit
2017-25-65	Electric Airpot	OFFICE SERVICES DEPARTMENT	Shopping													Corporate Budget approved by the Board	5,000.00		5,000.00	2 units @ P2,500
2017-25-66	ELECTRIC ANGLE GRINDER	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	20,000.00		20,000.00	4 units @ P5,000
2017-25-67	ELECTRIC DRILL	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	24,000.00		24,000.00	4 units @ P6,000
2017-25-68	ELECTRIC PIPE THREADING MACHINE	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	300,000.00		300,000.00	1 unit
2017-25-69	Emergency Exit Signage Light	TOURISM	Shopping													Corporate Budget approved by the Board	12,000.00		12,000.00	8 units @ P1,500
2017-25-70	Emergency Lamp	TOURISM	Shopping													Corporate Budget approved by the Board	21,240.00		21,240.00	10 units @ P2,124
2017-25-71	Engraving Machine Portable Handheld Heavy Duty	PPMD	Shopping													Corporate Budget approved by the Board	6,000.00		6,000.00	2 units @ P3,000
2017-25-72	Engraving Machine, Portable, Heavy Duty	Management Information Systems Office	Shopping													Corporate Budget approved by the Board	5,000.00		5,000.00	1 unit
2017-25-73	Exhaust Fan	OFFICE SERVICES DEPARTMENT	Shopping													Corporate Budget approved by the Board	2,600.00		2,600.00	2 units @ P1,300
2017-25-74	Exhaust Fan,HD	Management Information Systems Office	Shopping													Corporate Budget approved by the Board	6,000.00		6,000.00	2 units @ P3,000
2017-25-75	Fan, Electric, Stand	TREASURY	Shopping													Corporate Budget approved by the Board	6,000.00		6,000.00	4 units @ P1,500
2017-25-76	FIRE EXTINGUISHER	PUBLIC HEALTH & SAFETY	Shopping													Corporate Budget approved by the Board	12,500.00		12,500.00	5 units @ P2,500
2017-25-77	Fire Extinguisher, ABC powder type, 10 lbs.	Office of the DA for PWTSG	Shopping													Corporate Budget approved by the Board	28,000.00		28,000.00	8 units @ P3,500
2017-25-78	SOUTHWEST APRON FLOODLIGHTS WITH LOWERING MECHANISM HIGH MAST TOWER	Airport Operations Department	Public Bidding	Mar-17	Apr-17	Apr-17	Apr-17	Apr-17	Apr-17	May-17	May 217	May-17	May-17	Aug-17	Sep-17	Corporate Budget approved by the Board	12,000,000.00		12,000,000.00	4 units

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-25-79	GAS DIESEL ANALYZER EQUIPMENT	ECOLOGY	Public Bidding	Feb-17	Feb 207	Mar-17	Mar-17	17-Mar	17-Mar	17-Apr	17-Apr	17-Apr				Corporate Budget approved by the Board	850,000.00		850,000.00	1 unit
2017-25-80	Gas Welding Kit	SEAPORT	Shopping													Corporate Budget approved by the Board	800.00		800.00	1 unit
2017-25-81	Gas Welding Tip Cleaner	SEAPORT	Shopping													Corporate Budget approved by the Board	10,000.00		10,000.00	1 unit
2017-25-82	GEAR, FIREMAN'S COMPLETE SET	FIRE DEPARTMENT	Public Bidding							Jan-17	Feb-17	Feb-17	Feb-17	Jun-17	Jul-17	Corporate Budget approved by the Board	6,000,000.00		6,000,000.00	50 units @ P120,000
2017-25-83	HAND DRYER	Intelligence Office	Shopping													Corporate Budget approved by the Board	27,000.00		27,000.00	3 units @ P9,000
2017-25-84	Hand Dryer, Fast Airflow	Management Information Systems Office	Shopping													Corporate Budget approved by the Board	18,000.00		18,000.00	2 units @ P9,000
2017-25-85	Hand Lever Shear	Seaport Department	Shopping													Corporate Budget approved by the Board	30,000.00		30,000.00	1 unit
2017-25-86	HANDHELD DIGITAL, SOUND LEVEL METER W/ CALIBRATION CERTIFICATE	Ecology Center	Shopping													Corporate Budget approved by the Board	28,388.00		28,388.00	1 UNIT
2017-25-87	HOLE SAW SET	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	5,000.00		5,000.00	1 unit
2017-25-88	HYDRAULIC BENDER	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	12,000.00		12,000.00	1 unit
2017-25-89	Hydraulic Jack, 5Tons	MTD, Transportation Division	Shopping													Corporate Budget approved by the Board	1,800.00		1,800.00	1 unit
2017-25-90	IMPACT DRILL	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	40,000.00		40,000.00	2 units @ P20,000
2017-25-91	INDUSTRIAL SEWING MACHINE	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	25,000.00		25,000.00	1 unit
2017-25-92	Industrial Stand Fan	Management Information Systems Office	Shopping													Corporate Budget approved by the Board	3,000.00		3,000.00	2 units @ P1,500
2017-25-93	Insulation Resistance Tester	Seaport Department	Shopping													Corporate Budget approved by the Board	40,000.00		40,000.00	1 unit
2017-25-94	KNOCK OUT PUNCH	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	30,000.00		30,000.00	1 unit
2017-25-95	LAMINATING MACHINE	TOURISM(1)/ AIRPORT (1)	Shopping													Corporate Budget approved by the Board	15,000.00		15,000.00	2 units
2017-25-96	LASER, LINE	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	45,000.00		45,000.00	1 unit
2017-25-97	LEVELING, Horizontal & Vertical, square, lay-out and plumb transfer	Seaport Department	Shopping													Corporate Budget approved by the Board	22,000.00		22,000.00	1 unit
2017-25-98	Lifter, 5Tons	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	200,000.00		200,000.00	1 unit
2017-25-99	LOCKING PLIER	MTD, Transportation Division	Shopping													Corporate Budget approved by the Board	4,500.00		4,500.00	3 units @ P1,500
2017-25-100	Manifold Test Guages, A/C	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	5,600.00		5,600.00	1 unit
2017-25-101	METAL SHEET BENDER	MTD, Transportation Division	Shopping													Corporate Budget approved by the Board	187,000.00		187,000.00	1 unit
2017-25-102	Navigational Buoys	Seaport Department	Public Bidding / Negotiated Procurement	Feb-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Apr-17	May 217	May-17	May-17	Nov-17	Dec-17	Corporate Budget approved by the Board	41,000,000.00		41,000,000.00	10 units @ P4,100,000

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-25-103	NIBBLER	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	35,000.00		35,000.00	1 unit
2017-25-104	PASSENGER BOARDING BRIDGE	Airport Operations Department	Public Bidding	Mar-17	Apr-17	Apr-17	Apr-17	Apr-17	Apr-17	May-17	May 217	May-17	May-17	Aug-17	Sep-17	Corporate Budget approved by the Board	100,000,000.00		100,000,000.00	1 LOT
2017-25-105	Percolator	Airport Operations Department	Shopping													Corporate Budget approved by the Board	5,000.00		5,000.00	1 unit
2017-25-106	PIPE CUTTER, (1/2"-2")	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	8,000.00		8,000.00	1 unit
2017-25-107	PIPE CUTTER, (2"-4")	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	20,000.00		20,000.00	1 unit
2017-25-108	PIPE EXTRACTOR, 1/2"-1"	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	3,000.00		3,000.00	1 unit
2017-25-109	PLANER Professional	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	15,000.00		15,000.00	1 unit
2017-25-110	PORTABLE WELDING MACHINE	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	20,000.00		20,000.00	1 unit
2017-25-111	Power Generator	TOURISM	Public Bidding	Mar-17	Apr-17	Apr-17	Apr-17	Apr-17	Apr-17	May-17	May 217	May-17	May-17	Aug-17	Sep-17	Corporate Budget approved by the Board	3,500,000.00		3,500,000.00	1 unit
2017-25-112	PPR HEATING MACHINE 1/2"-2"	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	5,000.00		5,000.00	1 unit
2017-25-113	Refrigerator, 10 cu.ft., 2- Door, Slim Type	Airport Operations Department	Shopping													Corporate Budget approved by the Board	33,000.00		33,000.00	1 unit
2017-25-114	Refrigerator, single door	TREASURY(1)/ ACCOUNTING (1)	Shopping													Corporate Budget approved by the Board	14,000.00		14,000.00	2 UNITS
2017-25-115	ROUTER, Light Duty, 3- Wire Grounded	Treasury Department	Shopping													Corporate Budget approved by the Board	8,000.00		8,000.00	1 unit
2017-25-116	SAFETY VAULT CABINET, 4 LAYER, 18 GAUGE	Intelligence Office	Shopping													Corporate Budget approved by the Board	30,000.00		30,000.00	2 units @ P15,000
2017-25-117	SBECC MURALS/PAINTINGS	TOURISM	Negotiated Procurement (Agency-Agency)	Feb-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	Apr-17	May 217	May-17	May-17	Sep-17	Oct-17	Corporate Budget approved by the Board	4,500,000.00		4,500,000.00	1 lot
2017-25-118	SCBA COMPLETE ASSEMBLY	FIRE DEPARTMENT	Public Bidding								Jan-17	Jan-17	Feb-17	Jul-17	Aug-17	Corporate Budget approved by the Board	5,283,250.00		5,283,250.00	20 units @ P264,162.50
2017-25-119	SCBA CYLINDERS ONLY	FIRE DEPARTMENT	Public Bidding								Jan-17	Jan-17	Feb-17	Jul-17	Aug-17	Corporate Budget approved by the Board	1,998,000.00		1,998,000.00	20 units @ P99,900
2017-25-120	SELF PROPELLED SCISSOR LIFT	MTD, MAINTENANCE DIVISION	Public Bidding	Mar-17	Apr-17	Apr-17	Apr-17	Apr-17	Apr-17	May-17	May 217	May-17	May-17	Aug-17	Sep-17	Corporate Budget approved by the Board	2,500,000.00		2,500,000.00	1 UNIT
2017-25-121	SHEAR METAL	MTD, MAINTENANCE DIVISION	Shopping													Corporate Budget approved by the Board	70,000.00		70,000.00	2 units @ P35,000
2017-25-122	SHEARS, Rod bench mounted	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	8,500.00		8,500.00	1 unit
2017-25-123	SPEED CUTTER	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	13,000.00		13,000.00	1 unit
2017-25-124	Stage, Modular (24"x32"x6" thk), adjustable frame	TOURISM	Public Bidding	Mar-17	Apr-17	Apr-17	Apr-17	Apr-17	Apr-17	May-17	May 217	May-17	May-17	Aug-17	Sep-17	Corporate Budget approved by the Board	1,148,576.00		1,148,576.00	1 unit
2017-25-125	Stand- fan	Internal Audit Service Office	Shopping													Corporate Budget approved by the Board	10,000.00		10,000.00	5 units @ P2,000
2017-25-126	STI-EXIT STOPPER DOOR ALARM	SEAPORT	Shopping													Corporate Budget approved by the Board	35,000.00		35,000.00	8 units @ P4,375

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2017-25-127	STRAIGHT PIPE WRENCH, 24"	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	10,000.00		10,000.00	2 units @ P5,000
2017-25-128	STUD, DRIVER, Power Aquated tools	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	40,000.00		40,000.00	1 unit
2017-25-129	SUPPLY DELIVERY, INSTALLATION AND COMMANAGEMENT Information Systems Office SIONING OF X-RAY WALK-THRU MACHINES AND METAL DETECTORS	AIRPORT	Public Bidding	Mar-17	Apr-17	Apr-17	Apr-17	Apr-17	Apr-17	May-17	May 217	May-17	May-17	Aug-17	Sep-17	Corporate Budget approved by the Board	11,000,000.00		11,000,000.00	1 LOT
2017-25-130	Tent, 8'x8'	TOURISM	Shopping													Corporate Budget approved by the Board	230,000.00		230,000.00	20 units @ P11,500
2017-25-131	Thermometer, Temp. Reading (Digital)	TOURISM	Shopping													Corporate Budget approved by the Board	3,420.00		3,420.00	1 unit
2017-25-132	Tire Changer, 13.20"	MTD, Transportation Division	Shopping													Corporate Budget approved by the Board	146,000.00		146,000.00	1 unit
2017-25-133	TOWER LIGHTS, MOBILE LED	MTD, Transportation Division	Public Bidding	Mar-17	Apr-17	Apr-17	Apr-17	Apr-17	Apr-17	May-17	May 217	May-17	May-17	Aug-17	Sep-17	Corporate Budget approved by the Board	1,600,000.00		1,600,000.00	2 units @ P800,000
2017-25-134	TOWER LIGHTS, 4- metal halides, diesel mobile	MTD, Maintenance Division	Public Bidding	Mar-17	Apr-17	Apr-17	Apr-17	Apr-17	Apr-17	May-17	May 217	May-17	May-17	Aug-17	Sep-17	Corporate Budget approved by the Board	1,600,000.00		1,600,000.00	2 units @ P800,000
2017-25-135	TRIMMER	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	4,500.00		4,500.00	1 unit
2017-25-136	TRISTAND CHAIN VISE	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	15,000.00		15,000.00	1 unit
2017-25-137	Trolley	AIRPORT	Public Bidding	Mar-17	Apr-17	Apr-17	Apr-17	Apr-17	Apr-17	May-17	May 217	May-17	May-17	Aug-17	Sep-17	Corporate Budget approved by the Board	2,925,000.00		2,925,000.00	150 units @ P19,500
2017-25-138	Wallfan	FINANCIAL PLANNING & BUDGET	Shopping													Corporate Budget approved by the Board	2,196.00		2,196.00	2 units @ P1,098
2017-25-139	WATER DISPENSER (HOT & COLD)	MARITIME & MANUFACTURING (1)/ OSDA BI (1)	Shopping													Corporate Budget approved by the Board	15,000.00		15,000.00	2 units
2017-25-140	WHEEL COUNTER	Telecommunications Department	Shopping													Corporate Budget approved by the Board	4,980.00		4,980.00	1 unit
2017-25-141	WEEDEATER	MTD, Maintenance Division	Public Bidding	Mar-17	Apr-17	Apr-17	Apr-17	Apr-17	Apr-17	May-17	May 217	May-17	May-17	Aug-17	Sep-17	Corporate Budget approved by the Board	390,000.00		390,000.00	30 UNITS @ P13,000
2017-25-142	WEEDEATER(BRUSH CUTTER)	MTD, Maintenance Division	Public Bidding	Mar-17	Apr-17	Apr-17	Apr-17	Apr-17	Apr-17	May-17	May 217	May-17	May-17	Aug-17	Sep-17	Corporate Budget approved by the Board	290,000.00		290,000.00	20 UNITS @ P14,500
2017-25-143	Woodworking Carbide Router Bit	MTD, Maintenance Division	Shopping													Corporate Budget approved by the Board	3,000.00		3,000.00	1 unit
OTHER EQUIPMENT TOTAL																				222,372,264.00
2017-26	SECURITY EQUIPMENT																			
	2017-26-01	CONSOLIDATED																		
2017-26-01	BINOCULAR, MANUAL	Intelligence Office	Shopping													Corporate Budget approved by the Board	16,000.00		16,000.00	
2017-26-02	PISTOL HANDGUNS, 9MM CALIBER, (W/ Complete accessories)	IIO (7)/ LED (493)	Public Bidding								Jun-17	Jan-17	Jan-17	Jul-17	Aug-17	Corporate Budget approved by the Board	20,000,000.00		20,000,000.00	500 units @ P40,000
SECURITY EQUIPMENT TOTAL																				20,016,000.00
GRAND TOTAL (GOODS AND SERVICES)																				2,095,054,184.12

SUBIC BAY METROPOLITAN AUTHORITY
Indicative Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	

PREPARED BY:

REVIEWED BY:

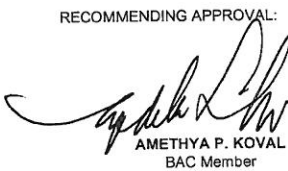

JOY Q. MANALANG
BAC Secretariat

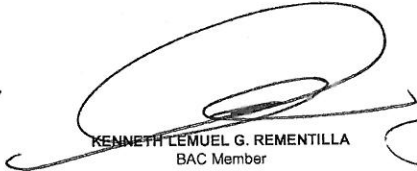

JULIA I. MIACO
BAC Secretariat

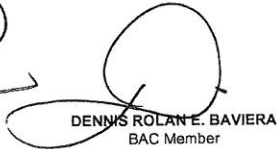

AMELIA F. FERNANDEZ
BAC Secretariat

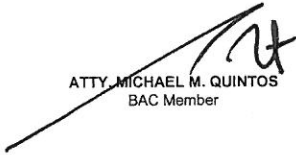

FLORANTE G. ESPIRITU
BAC Secretary

RECOMMENDING APPROVAL:


AMETHYA P. KOVAL
BAC Member


KENNETH LEMUEL G. REMENTILLA
BAC Member


DENNIS ROLAN E. BAVIERA
BAC Member


ATTY. MICHAEL M. QUINTOS
BAC Member


ANTONIETTA P. SANQUI
BAC Chairman



SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
CONSULTANCY SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
CONS-2017-01-01	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	578,178.00	578,178.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-02	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	473,760.00	473,760.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-03	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	473,760.00	473,760.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-04	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	473,760.00	473,760.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-05	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	386,496.00	386,496.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-06	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	316,698.00	316,698.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-07	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	578,178.00	578,178.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-08	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	473,760.00	473,760.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-09	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	473,760.00	473,760.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-10	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	473,760.00	473,760.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-11	Hiring of Office Consultant	Public Health and Safety Department	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	358,200.00	358,200.00	-	Special Projects - (Health and Safety) Highly Technical Consultant
CONS-2017-01-12	Hiring of Office Consultant	Public Health and Safety Department	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	188,106.00	188,106.00	-	Special Projects - (Radiologist) Highly Technical Consultant
CONS-2017-01-13	Hiring of Office Consultant	Public Health and Safety Department	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	188,106.00	188,106.00	-	Special Projects - (Laboratory and ECG Reading) Highly Technical Consultant
CONS-2017-01-14	Hiring of Office Consultant	Office of the Deputy Administrator for Legal Affairs	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	473,760.00	473,760.00	-	Special Projects - (Legal Matters) Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-15	Hiring of Office Consultant	Airport Department	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	386,496.00	386,496.00	-	Special Projects - (Airport Operations) Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-16	Hiring of Office Consultant	Office of the Senior Deputy Administrator for Regulatory Group/ Visa and Accreditation Office	Negotiated Procurement	17-Jan	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jun	17-Jul	Corporate Budget approved by the Board	206,916.50	206,916.50	-	Special Projects (Visa and Accreditation) Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-17	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	578,178.00	578,178.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-18	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	473,760.00	473,760.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-19	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	473,760.00	473,760.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-20	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	473,760.00	473,760.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-21	Hiring of Office Consultant	Board Secretariat	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	386,496.00	386,496.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-22	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	316,698.00	316,698.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-23	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	578,178.00	578,178.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-24	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	473,760.00	473,760.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-25	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	473,760.00	473,760.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-26	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	473,760.00	473,760.00	-	Special Projects - Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-27	Hiring of Office Consultant	Office of the Deputy Administrator for Legal Affairs	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	473,760.00	473,760.00	-	Special Projects - (Legal Matters) Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-28	Hiring of Office Consultant	Public Health and Safety Department	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	358,200.00	358,200.00	-	Special Projects - (Health and Safety) Highly Technical Consultant
CONS-2017-01-29	Hiring of Office Consultant	Public Health and Safety Department	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	188,106.00	188,106.00	-	Special Projects - (Radiologist) Highly Technical Consultant
CONS-2017-01-30	Hiring of Office Consultant	Public Health and Safety Department	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	188,106.00	188,106.00	-	Special Projects - (Laboratory and ECG Reading) Highly Technical Consultant
CONS-2017-01-31	Hiring of Office Consultant	Airport Department	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	386,496.00	386,496.00	-	Special Projects - (Airport Operations) Highly Technical/ Primarily Confidential Consultant

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2017
CONSULTANCY SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
CONS-2017-01-32	Hiring of Office Consultant	Office of the Senior Deputy Administrator for Regulatory Group/ Visa and Accreditation Office	Negotiated Procurement	17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	17-Dec	18-Jan	Corporate Budget approved by the Board	206,916.50	206,916.50		- Special Projects (Visa and Accreditation) Highly Technical/ Primarily Confidential Consultant
CONS-2017-01-33	Hiring of GAD Consultant for the Formulation of GAD Impact Tools	Planning and Development Office	Negotiated Procurement	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Mar	17-Mar	17-Sep	17-Oct	Corporate Budget approved by the Board	150,000.00	150,000.00		- Project Consultant
CONS-2017-01-34	Landscaping Design for Various Parks and Open Spaces within SBFZ	Planning and Development Office	Negotiated Procurement	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Mar	17-Mar	17-Sep	17-Oct	Corporate Budget approved by the Board	480,000.00	480,000.00		- Project Consultant
CONS-2017-01-35	Appraisal of Various SBMA Unserviceable Properties for Disposal	Procurement and Property Management Department	Negotiated Procurement	17-Jan	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Mar	17-May	17-Jun	Corporate Budget approved by the Board	300,000.00	300,000.00		- Project Consultants (2 lots)
CONS-2017-01-36	Hiring of the Service of a Private Surveyor for the Boundary Survey of the SBFZ Secured Area	Land and Asset Management Department	Public Bidding	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Apr	17-Apr	17-May	17-Jun	Corporate Budget approved by the Board	7,000,000.00	7,000,000.00		- Project Consultant
CONS-2017-01-37	Appraisal of Land and Selected Buildings	Land and Asset Management Department	Public Bidding	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Apr	17-Apr	17-May	17-Jun	Corporate Budget approved by the Board	1,150,000.00	1,150,000.00		- Project Consultant
CONS-2017-01-38	Hiring of Consultant for Tourism Projects and Programs	Tourism Department	Negotiated Procurement	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Apr	17-Apr	17-May	17-Jun	Corporate Budget approved by the Board	600,000.00	600,000.00		- Project Consultant
CONS-2017-01-39	Detailed Investigation of Bridges within the Subic Bay Freeport Zone	Engineering Department	Public Bidding	17-Feb	17-Feb	1-May	1-May	1-May	17-Mar	17-Mar	17-Apr	17-May	17-May	17-Jun	17-Jul	Corporate Budget approved by the Board	5,000,000.00	5,000,000.00		- Project Consultant
CONS-2017-01-40	Establishment of RNAV - IFR Procedure	Office of the Senior Deputy Administrator for Operations	Public Bidding	17-Mar	17-Apr	17-Apr	17-Apr	17-Apr	17-Apr	17-May	17-Jun	17-Jun	17-Jun	17-Oct	17-Nov	Corporate Budget approved by the Board	8,000,000.00	8,000,000.00		- Project Consultant
CONS-2017-01-41	Preparation of Seaport and Airport Master Plan	Office of the Senior Deputy Administrator for Operations	Public Bidding	17-Mar	17-Apr	17-Apr	17-Apr	17-Apr	17-Apr	17-May	17-Jun	17-Jun	17-Jun	17-Oct	17-Nov	General Appropriations Act (Senate Trust Fund)	10,000,000.00	10,000,000.00		- Project Consultant
CONS-2017-01-42	Detailed Design and Engineering for the Project Rehabilitation of SRF Piers and Wharves	Seaport Department	Public Bidding	17-Mar	17-Apr	17-Apr	17-Apr	17-Apr	17-Apr	17-May	17-Jun	17-Jun	17-Jun	17-Oct	17-Nov	Corporate Budget approved by the Board	10,000,000.00	10,000,000.00		- Project Consultant
CONS-2017-01-43	Consultancy, Updating of SBPAMP Baseline Studies	Ecology Center	Public Bidding	17-Mar	17-Apr	17-Apr	17-Apr	17-Apr	17-Apr	17-May	17-Jun	17-Jun	17-Jun	17-Oct	17-Nov	Corporate Budget approved by the Board	5,000,000.00	5,000,000.00		- Project Consultant
CONS-2017-01-44	PROGRAMATIC ECC Specialist	Ecology Center	Public Bidding	17-Mar	17-Apr	17-Apr	17-Apr	17-Apr	17-Apr	17-May	17-Jun	17-Jun	17-Jun	17-Oct	17-Nov	Corporate Budget approved by the Board	780,000.00	780,000.00		- Project Consultant
CONS-2017-01-45	Regulatory Audit of Subic Water and Sewerage Co. ("Subicwater") for Tariff Adjustments	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Feb	17-Mar	17-Mar	17-Apr	17-Apr	17-Jul	17-Aug	SBWRB Trust Fund	2,000,000.00	2,000,000.00		- Project Consultant
PROJECT CONSULTANTS:																	50,460,000.00	50,460,000.00		
TOTAL:																	63,467,389.00	63,467,389.00		

SUBIC BAY METROPOLITAN AUTHORITY
Indicative Annual Procurement Plan for FY 2017
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	

PREPARED BY:

REVIEWED BY:


JOY Q. MANALANG
BAC Secretariat


JULIA I. MIACO
BAC Secretariat

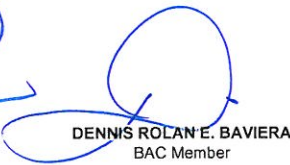

AMELIA F. FERNANDEZ
BAC Secretariat


FLORANTE G. ESPIRITU
BAC Secretary

RECOMMENDING APPROVAL:


AMETHYA P. KOVAL
BAC Member


KENNETH LEMUEL G. REMENTILLA
BAC Member


DENNIS ROLAN E. BAVIERA
BAC Member


ATTY. MICHAEL M. QUINTOS
BAC Member


ANTONIETTA P. SANQUI
BAC Chairman

