

**Certification No. 16-006**  
**Series of 2016**

**MEMORANDUM**

**Subject : BIDS AND AWARDS COMMITTEE**

**This certifies that:**

The records of the Office of the Corporate Secretary show that during the Three Hundred Sixth (306<sup>th</sup>) Meeting of the Board of Directors of the Subic Bay Metropolitan Authority held last 7 January 2016 wherein there was a quorum to validly transact business, the following resolution was approved:

**Resolution No. 16-01-5617**

"Resolve, as it is hereby resolved, that upon recommendation of Management and without prejudice to COA Regulations and pertinent laws on the matter, the Board hereby approves the following recommendations of Bids and Awards Committee (BAC):

1. To approve the SBMA Annual Procurement Plan for FY 2016 in the total amount of One Billion Four Hundred Forty-Three Million Four Hundred Twelve Thousand Eight Hundred Nine and eighty-five centavos (PHP1,443,412,809.85);
2. To ratify the BAC Resolutions issued for few projects necessary to commence procurement process during the latter part of 2015 pending 2016 APP approval;
3. To delegate the authority to the Honorable Chairman and Administrator to approve subsequent requests for amendment on the APP.

The PowerPoint presentation of the Annual Procurement Plan for FY 2016 Summary and its attachments are incorporated herein by way of reference."

Issued this 21<sup>st</sup> day of January 2016.

  
**RUBEN O. FRUTO**  
Corporate Secretary  
16-024

SUBIC BAY METROPOLITAN AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2016 SUMMARY			
ACCOUNT NAME		TOTAL	DESIGNATED BAC
OPERATING EXPENSES			
POWER & WATER		100,993,869.70	Goods and Services
POWER		90,611,593.00	Goods and Services
WATER		10,382,286.70	Goods and Services
SUPPLIES & FUEL		80,864,546.13	Goods and Services
OFFICE SUPPLIES AND MATERIALS		56,785,176.78	Goods and Services
FUEL, OIL & LUBRICANTS		21,079,369.35	Goods and Services
FUEL		19,949,500.00	Goods and Services
OIL & LUBRICANTS		1,129,869.35	Goods and Services
TRAVEL & TRAININGS		45,202,885.00	Goods and Services
TRAVEL		10,402,185.00	Goods and Services
TRAINING & SEMINARS		34,800,700.00	Goods and Services
COMMUNICATION SERVICES		11,892,876.00	Goods and Services
LANDLINE/LEASEDLINE		5,037,304.00	Goods and Services
PABX		1,011,104.00	Goods and Services
MOBILE (GLOBE)		2,713,500.00	Goods and Services
INTERNET PLDT/DSL		2,373,411.00	Goods and Services
AIRFREIGHT COURIER		137,100.00	Goods and Services
PPC POSTAL		153,400.00	Goods and Services
SUBSCRIPTION (WEB MAIL)		467,057.00	Goods and Services
REPAIRS AND MAINTENANCE		354,396,187.22	Goods and Services
REPAIR & MAINTENANCE - BLDGS. & FACILITIES		302,629,634.22	Goods and Services / Infrastructure
REPAIR & MAINTENANCE - GOV'T. VEHICLES/WATERCRAFTS		16,694,400.00	Goods and Services
SPARE PARTS		2,902,832.73	Goods and Services
SERVICES		13,791,567.27	Goods and Services
REPAIR & MAINTENANCE OF OTHER EQPT.		35,072,153.00	Goods and Services
ADVERTISING, PROMOTIONS, AND MARKETING		35,365,370.00	Goods and Services
VARIOUS SERVICES		63,540,272.23	Goods and Services / Consultancy
CONSULTANCY SERVICES		51,819,668.23	Consultancy
SBMA CONSULTANTS		10,416,201.60	Consultancy
PROJECTS		41,403,466.63	Consultancy
HONORARIA		5,594,416.00	Goods and Services
AUDITING SERVICES		3,831,188.00	Goods and Services
LEGAL SERVICES		2,295,000.00	Goods and Services
OTHERS		64,794,207.04	Goods and Services
RENTS		8,025,648.00	Goods and Services
COPYING MACHINE		3,240,498.00	Goods and Services
OTHER EQUIPMENT		4,785,150.00	Goods and Services
AWARDS		1,227,000.00	Goods and Services
PRINTING		2,935,988.00	Goods and Services
HONORARIA (OTHER SERVICES)		300,200.00	Goods and Services
TIPPING FEE		4,500,000.00	Goods and Services
MAINTENANCE SERVICES/PEST CONTROL		4,698,550.00	Goods and Services
SPECIAL EVENTS		4,484,000.00	Goods and Services
MEALS & REIMBURSEMENTS		5,612,268.00	Goods and Services
OTHERS (SUBSCRIPTION AND ALL OTHERS)		24,820,753.04	Goods and Services
PERSONNEL BENEFITS - UNIFORM		8,490,000.00	Goods and Services
SUB-TOTAL (MOOE)		757,050,213.32	Goods and Services
CONTINGENCY (4% OF MOOE)		30,282,008.53	
CAPITAL EXPENDITURES			
LAND & LAND IMPROVEMENT OUTLAY		59,600,000.00	Goods and Services & Infrastructure
FOREIGN-ASSISTED PROJECTS			
LOCALLY FUNDED PROJECTS		59,600,000.00	Goods and Services & Infrastructure
BUILDING & STRUCTURE OUTLAY		58,280,000.00	Goods and Services & Infrastructure
FOREIGN-ASSISTED PROJECTS			
LOCALLY FUNDED PROJECTS		58,280,000.00	Goods and Services & Infrastructure
EQUIPMENT OUTLAY		364,545,480.00	Goods and Services
OFFICE FURNITURES & FIXTURES		5,441,000.00	Goods and Services
MEDICAL AND DENTAL EQUIPMENT		11,356,500.00	Goods and Services
MOTOR VEHICLES/HEAVY EQUIPMENT		185,617,280.00	Goods and Services
ELECTRONICS & COMMUNICATIONS		47,995,000.00	Goods and Services
OTHER EQUIPMENT		94,115,700.00	Goods and Services
SECURITY EQUIPMENT		20,020,000.00	Goods and Services
INFORMATION TECHNOLOGY OUTLAY		123,655,108.00	Goods and Services
SUB-TOTAL (CAPEX)		606,080,588.00	
DOST-NGDC PROJECT (TRUST FUND)		50,000,000.00	
GRAND TOTAL		1,443,412,809.85	
BREAKDOWN PER BIDS AND AWARDS COMMITTEE			
GOODS AND SERVICES		1,033,160,392.74	
INFRASTRUCTURE		308,432,748.88	
CONSULTANCY		51,819,668.23	
SPECIAL BAC		50,000,000.00	
PREPARED BY:		VERIFIED BY:	
AMELIA F. FERNANDEZ BAC Secretariat		FLORANTE G. ESPIRITU BAC Secretary	
BUDGET APPROVAL CERTIFIED BY:		RECOMMENDING APPROVAL:	
EDITHA L. MARCAL OIC- Financial Planning and Budget Department		FERNANDO R. DE VILLA, JR. Deputy Administrator for Administration	
APPROVED BY:		ROBERTO V. GARCIA Chairman and Administrator	

SUBIC BAY METROPOLITAN AUTHORITY  
Annual Procurement Plan for FY 2016  
CONSULTING SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO	
CONS-2016-01-01	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	487,324.80	487,324.80		- Special Projects (Chief of Staff) Highly Technical/Confidential Consultant
CONS-2016-01-02	Hiring of Office Consultant		Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Corporate Communications) Highly Technical/ Confidential Consultant
CONS-2016-01-03	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Board Secretary) Highly Technical/Confidential Consultant
CONS-2016-01-04	Hiring of Office Consultant		Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	386,856.00	386,856.00		- Special Projects (CHAD) Highly Technical/ Confidential Consultant
CONS-2016-01-05	Hiring of Office Consultant		Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	281,503.20	281,503.20		- Special Projects (PSG) Highly Technical/ Confidential Consultant
CONS-2016-01-06	Hiring of Office Consultant		Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	281,503.20	281,503.20		- Special Projects (Tour) Highly Technical/ Confidential Consultant
CONS-2016-01-07	Hiring of Office Consultant		Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	206,916.60	206,916.60		- Special Projects (AMG) Highly Technical/ Confidential Consultant
CONS-2016-01-08	Hiring of Office Consultant		Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	255,912.00	255,912.00		- Special Projects (CHAD) Highly Technical/ Confidential Consultant
CONS-2016-01-09	Hiring of Office Consultant		Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	188,106.00	188,106.00		- Special Projects (Radiologist) Highly Technical/ Confidential Consultant
CONS-2016-01-10	Hiring of Office Consultant		Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	188,106.00	188,106.00		- Special Projects (Laboratory and ECG Reading) Highly Technical/ Confidential Consultant
CONS-2016-01-11	Hiring of Office Consultant		Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	225,727.20	225,727.20		- Special Projects (Promotions) Highly Technical/ Confidential Consultant
CONS-2016-01-12	Hiring of Office Consultant		Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	358,200.00	358,200.00		- Special Projects (Health and Safety) Highly Technical/ Confidential Consultant
CONS-2016-01-13	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	206,916.60	206,916.60		- Special Projects (Visa and Accreditation) Highly Technical/ Confidential Consultant
CONS-2016-01-14	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	225,727.20	225,727.20		- Special Projects (Event Organizer/Foreign Trade Mission) Highly Technical/ Confidential Consultant
CONS-2016-01-15	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	351,554.40	351,554.40		- Special Projects (Legal Matters) Highly Technical/ Confidential Consultant
CONS-2016-01-16	Hiring of Office Consultant		Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	351,554.40	351,554.40		- Special Projects (Finance and Project Development) Highly Technical/ Confidential Consultant
CONS-2016-01-17	Hiring of Office Consultant	Airport Department	Negotiated Procurement	2-Dec-15	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-15	14-Dec-15	22-Dec-15	30-Jun-16	1-Jul-16	Corporate Budget approved by the Board	226,590.00	226,590.00		- Special Projects (Airport Operations) Highly Technical/ Confidential Consultant
CONS-2016-01-18	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	487,324.80	487,324.80		- Special Projects (Chief of Staff) Highly Technical/Confidential Consultant
CONS-2016-01-19	Hiring of Office Consultant		Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Corporate Communications) Highly Technical/ Confidential Consultant
CONS-2016-01-20	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	417,801.60	417,801.60		- Special Projects (Board Secretary) Highly Technical/Confidential Consultant
CONS-2016-01-21	Hiring of Office Consultant		Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	386,856.00	386,856.00		- Special Projects (CHAD) Highly Technical/ Confidential Consultant
CONS-2016-01-22	Hiring of Office Consultant		Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	281,503.20	281,503.20		- Special Projects (PSG) Highly Technical/ Confidential Consultant
CONS-2016-01-23	Hiring of Office Consultant		Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	281,503.20	281,503.20		- Special Projects (Tour) Highly Technical/ Confidential Consultant
CONS-2016-01-24	Hiring of Office Consultant		Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	206,916.60	206,916.60		- Special Projects (AMG) Highly Technical/ Confidential Consultant
CONS-2016-01-25	Hiring of Office Consultant		Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	255,912.00	255,912.00		- Special Projects (CHAD) Highly Technical/ Confidential Consultant
CONS-2016-01-26	Hiring of Office Consultant		Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	188,106.00	188,106.00		- Special Projects (Radiologist) Highly Technical/ Confidential Consultant
CONS-2016-01-27	Hiring of Office Consultant		Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	188,106.00	188,106.00		- Special Projects (Laboratory and ECG Reading) Highly Technical/ Confidential Consultant
CONS-2016-01-28	Hiring of Office Consultant		Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	225,727.20	225,727.20		- Special Projects (Promotions) Highly Technical/ Confidential Consultant
CONS-2016-01-29	Hiring of Office Consultant		Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	358,200.00	358,200.00		- Special Projects (Health and Safety) Highly Technical/ Confidential Consultant
CONS-2016-01-30	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	206,916.60	206,916.60		- Special Projects (Visa and Accreditation) Highly Technical/ Confidential Consultant
CONS-2016-01-31	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	225,727.20	225,727.20		- Special Projects (Event Organizer/Foreign Trade Mission) Highly Technical/ Confidential Consultant

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO	
CONS-2016-01-32	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	351,554.40	351,554.40		Special Projects (Legal Matters) Highly Technical/ Confidential Consultant Special Projects (Finance and Project Development) Highly Technical/ Confidential Consultant Special Projects (Airport Operations) Highly Technical/ Confidential Consultant Special Projects (Development of GAD Tools) Highly Technical Consultant
CONS-2016-01-33	Hiring of Office Consultant	Office of the Chairman and Administrator	Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	351,554.40	351,554.40		
CONS-2016-01-34	Hiring of Office Consultant	Airport Department	Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	226,590.00	226,590.00		
CONS-2016-01-35	Hiring of Office Consultant	Planning and Development Office	Negotiated Procurement	2-May-16	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-16	9-Jun-16	20-Jun-16	31-Dec-06	2-Jan-17	Corporate Budget approved by the Board	300,000.00	300,000.00		
																OFFICE CONSULTANTS	10,405,201.60	10,405,201.60		
CONS-2016-01-36	Implementation of Programmatic Environment Compliance Certificate	Ecology Center	Public Bidding	14-Jan-16	18-Jan-16	4-Feb-16	18-Feb-16	18-Feb-16	19-26-Feb-16	20 Feb - 7 Mar-16	14-Mar-16	24-Mar-16	25-Mar-16	27-May-16	30-May-16	Corporate Budget approved by the Board	600,000.00	600,000.00		Drafting of Master Plan of the expanded area outside Subic Bay Freeport perimeter fence under EO675 for future development
CONS-2016-01-37	Hiring of Consultancy Firm for Long-term Tourism Marketing Plan	Tourism Department	Public Bidding	21-Jan-16	30-Jan-16	18-Feb-16	3-Mar-16	3-Mar-16	4-11-Mar-16	11-18-Mar-16	22-Mar-16	1-Apr-16	4-Apr-16	6-Jun-16	7-Jun-16	Corporate Budget approved by the Board	2,500,000.00	2,500,000.00		
CONS-2016-01-38	Hiring of Project Manager for the Launching of Annual Central Luzon Festival of Festivals Project	Tourism Department	Negotiated Procurement	21-Jan-16	30-Jan-16	N/A	11-Feb-16	11-Feb-16	19-26-Feb-16	14-24-Mar-16	25-Mar-16	4-Apr-16	7-Apr-16	10-Apr-17	11-Apr-17	Corporate Budget approved by the Board	300,000.00	300,000.00		
CONS-2016-01-39	Appraisal of Various SBMA Unserviceable Properties for Disposal	Procurement and Property Management Department	Negotiated Procurement	14-Jan-16	18-Jan-16	N/A	28-Jan-16	28-Jan-16	29-Jan - 6 Feb-16	08-15 Feb-16	24-Mar-16	3-Apr-16	6-Apr-16	26-Apr-16	27-Apr-16	Corporate Budget approved by the Board	300,000.00	300,000.00		
CONS-2016-01-40	Project Consultancy for Outward Expansion of Subic Bay Freeport	Office of the Deputy Administrator for Business group	Public Bidding	11-Feb-16	20-Feb-16	3-Mar-16	17-Mar-16	17-Mar-16	18-25-Mar-16	26-Mar - 4 Apr-16	5-Apr-16	15-Apr-16	18-Apr-16	20-Jun-16	21-Jun-16	Corporate Budget approved by the Board	500,000.00	500,000.00		
CONS-2016-01-41	Consultancy Services for the Update of Detailed Engineering Design and Construction Supervision of New Masasavay Bridge	Engineering Department	Public Bidding	28-Jan-16	6-Feb-16	18-Feb-16	3-Mar-16	4-11-Mar-16	11-18-Mar-16	21-28-Mar-16	29-Apr-16	2-May-16	5-May-16	3-Oct-16	4-Oct-16	Corporate Budget approved by the Board	3,118,666.65	3,118,666.65		
CONS-2016-01-42	Detailed Investigation of Bridges within the Subic Bay Freeport Zone	Engineering Department	Public Bidding	11-Feb-16	20-Feb-16	10-Mar-16	24-Mar-16	24-Mar-16	25-Mar - 1 Apr-16	4-11-Apr-16	27-Mar-16	6-Apr-16	11-Apr-16	13-Jul-16	14-Jul-16	Corporate Budget approved by the Board	4,999,999.98	4,999,999.98		
CONS-2016-01-43	Development Design and Implementation of Drainage Master Plan	Engineering Department	Public Bidding	3-Mar-16	12-Mar-16	24-Mar-16	7-Apr-16	7-Apr-16	8-15-Apr-16	18-25-Apr-16	26-Apr-16	6-May-16	9-May-16	11-Jul-16	12-Jul-16	Corporate Budget approved by the Board	12,000,000.00	12,000,000.00		
CONS-2016-01-44	Establishment of RNAV-IFR Procedure	Airport Department	Public Bidding	14-Jan-16	23-Jan-16	4-Feb-16	18-Feb-16	18-Feb-16	19-26-Feb-16	20 Feb - 7 Mar-16	14-Mar-16	24-Mar-16	25-Mar-16	27-May-16	30-May-16	Corporate Budget approved by the Board	4,000,000.00	4,000,000.00		
CONS-2016-01-45	Detailed Design and Engineering for the Project Rehabilitation of SRF Piers and Wharves	Seaport Department	Public Bidding	3-Mar-16	12-Mar-16	24-Mar-16	7-Apr-16	7-Apr-16	8-15-Apr-16	18-25-Apr-16	26-Apr-16	6-May-16	9-May-16	11-Jul-16	12-Jul-16	Corporate Budget approved by the Board	12,000,000.00	12,000,000.00		
CONS-2016-01-46	Hiring of Port Marketing Consultant	Seaport Department	Negotiated Procurement	28-Jan-16	6-Feb-16	N/A	18-Feb-16	18-Feb-16	19-26-Feb-16	20 Feb - 7 Mar-16	14-Mar-16	24-Mar-16	25-Mar-16	26-Jun-16	27-Jun-16	Corporate Budget approved by the Board	286,800.00	286,800.00		
CONS-2016-01-47	GeoHazard Mapping	Ecology Center	Negotiated Procurement	28-Jan-16	6-Feb-16	N/A	18-Feb-16	18-Feb-16	19-26-Feb-16	20 Feb - 7 Mar-16	14-Mar-16	24-Mar-16	25-Mar-16	27-Apr-16	28-Apr-16	Corporate Budget approved by the Board	200,000.00	200,000.00		
CONS-2016-01-48	Behavioral Change Communication	Ecology Center	Public Bidding	28-Jan-16	6-Feb-16	18-Feb-16	3-Mar-16	4-11-Mar-16	11-18-Mar-16	21-28-Mar-16	29-Apr-16	2-May-16	5-May-16	3-Oct-16	4-Oct-16	Corporate Budget approved by the Board	600,000.00	600,000.00		
																PROJECT CONSULTANTS	41,463,486.63	41,463,486.63		
																GRAND TOTAL	51,849,668.23	51,849,668.23		

Prepared by:

FLORANTE G. ESPINAL  
BAC Secretary

Recommended/Approved by:

ATTY. TEOPHANIE S. REUTOTAR  
BAC Member

AMETHYA D. KOVAL  
BAC Member

ATTY. LILIA ELIZABETH H. ESCUSA  
BAC Member

ATTY. RANDY B. ESCOLANGO  
BAC Vice - Chairman

ATTY. RUEL JOHN T. KABIGTING  
BAC Chairman

**ANNEX A**  
**SUBIC BAY METROPOLITAN AUTHORITY**  
**Annual Procurement Plan for FY 2016**  
**INFRASTRUCTURE PROJECTS**

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (P=)			Remarks
				Pre-Proc Conference	Adm/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Total	MOOE	CO	
	<b>Buildings and Structures</b>																		
	Construction of Two (2) Classroom High School Building at Pastolan	Engineering Department / Chairman and Administrator	Public Bidding	Dec-15	Dec 7-11, 2015	28-Dec-15		08-Jan-16	Jan 11-15, 2016	Jan 18-25, 2016	Jan 26 - Feb 1, 2016	Feb 2-16, 2016	17-Feb-16	21-May-16	21-May-17			3,330,000.00	
	Construction of Clinic at Pastolan	Engineering Department / Chairman and Administrator	Public Bidding	Sep-15	Sep 25 - Oct 17, 2015	13-Oct-15		27-Oct-15	Oct 28-30, 2015	Nov 3-27, 2015	Nov 30 - Dec 7, 2016	Dec 8-23, 2016	19-Jan-16	23-Apr-16	23-Apr-17			2,155,000.00	
	Proposed 301 Sentry Booth at Tipa	Engineering Department/ Law Enforcement Department	Public Bidding	Sep-15	Sep 25 - Oct 20, 2015	06-Oct-15		20-Oct-15	Oct 20-23, 2015	Oct 26- Nov 20, 2015	Nov 23-27, 2015	Dec 1 - 18, 2015	12-Jan-16	16-Apr-16	16-Apr-17			895,000.00	
	Installation of Streetlights at Airport Road	Utilities Department	Public Bidding	Jan-16	Jan 11-16, 2016	08-Feb-16		18-Apr-16	Apr 19-26, 2016	Apr 27 - May 4, 2016	May 5-11, 2016	May 12-26, 2016	27-May-16	28-Nov-16	28-Nov-17			2,000,000.00	
	Construction of Building 71 (Fire Station No.7 - CBD)	Engineering Department / Fire Department	Public Bidding	Jun-16	June 30 - July 8, 2016	22-Jul-06		22-Aug-16	Aug 23-29, 2016	Aug 30 - Sep 5, 2016	Sep 6-9, 2016	Sep 12-26, 2016	27-Sep-26	30-Apr-17	30-Apr-18			16,000,000.00	
	<b>Subtotal for Buildings and Structures</b>																	24,380,000.00	
	<b>Land and Land Improvements</b>																		
	Boardwalk Redevelopment	Engineering Department / Planning Development Office	Public Bidding	May-16	May 16-21, 2016	6-Jun-16		11-Jul-16	Jul 12-18, 2016	Jul 19-25, 2016	Jul 20-26, 2016	Jul 27 - Aug 10, 2016	11-Aug-06	4-Mar-17	4-Mar-18			25,000,000.00	
	<b>Subtotal for Land and Land Improvements</b>																	25,000,000.00	
	<b>Repair and Maintenance</b>																		
	Enhancement of Off - Shore Approach Light Barrette Steel Pipes	Engineering Department / Airport Department	Public Bidding	May-16	Mar 7-11, 2016	30-Mar-16		08-Apr-16	Apr 11-16, 2016	Apr 18 - Jun 3, 2016	Jun 6-13, 2016	Jun 15-28, 2016	29-Jun-16	25-Nov-16	25-Nov-17			2,500,000.00	
	Rehabilitation of Rubble Mound for Barrette Light of Runway No.7	Engineering Department / Airport Department	Public Bidding	Mar-16	Mar 14-18, 2016	11-Apr-16		04-May-16	May 5-11, 2016	May 12-19, 2016	May 20-25, 2016	May 26 - Jun 9, 2016	10-Jun-16	14-Oct-16	14-Oct-17			3,160,000.00	
	Rehabilitation of Slope Protection System at San Bernardino	Engineering Department	Public Bidding	May-16	May 2-7, 2016	27-May-16		20-Jun-16	Jun 21-28, 2016	Jun 29 - Jul 5, 2016	Jul 6-11, 2016	Jul 12-28, 2016	27-Jul-16	2-Aug-16	2-Aug-17			3,000,000.00	
	NSD Area Road Network Phase II	Engineering Department/ Seaport Department	Public Bidding	Dec-16	Dec 1-6, 2015	28-Dec-16		02-Feb-16	Feb 3-9, 2016	Feb 10-17, 2016	Feb 18-23, 2016	Feb 24 - Mar 9, 2016	10-Mar-16	10-Nov-16	10-Nov-17			52,500,000.00	
	Repair of Roof Eaves of Subic Gym	Engineering Department / Tourism Department	Public Bidding	Jun-16	Jun 1-6, 2016	28-Jun-16		22-Jul-16	Jul 25-31, 2016	Aug 1-4, 2016	Aug 5-10, 2016	Aug 11-25, 2016	26-Aug-16	30-Nov-16	30-Nov-17			500,000.00	
	Repair of Dispensary Subic and Upper Cubi	Engineering Department / Public Health and Safety Department	Public Bidding	Jun-16	Jun 1-6, 2016	28-Jun-16		22-Jul-16	Jul 25-31, 2016	Aug 1-4, 2016	Aug 5-10, 2016	Aug 11-25, 2016	26-Aug-16	28-Jan-17	28-Jan-18			30,000,000.00	
	Roofing Repair of Building 255	Engineering Department	Public Bidding	Jan-16	Jan 11-16, 2016	08-Feb-16		23-Feb-16	Feb 24-29, 2016	Mar 3-15, 2016	Mar 26-31, 2016	Apr 4-18, 2016	19-Apr-16	16-Aug-16	16-Aug-17			3,512,748.88	
	Day Care Center	Engineering Department / Planning Development Office	Public Bidding	Aug-16	Aug 1-6, 2016	29-Aug-16		21-Sep-16	Sep 22-29, 2016	Sep 30 - Oct 7, 2016	Oct 10-13, 2016	Oct 14-28, 2016	31-Oct-16	6-Jan-17	6-Jan-18			2,000,000.00	
																		97,172,748.88	
																		<b>Subtotal</b>	<b>146,552,748.88</b>

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks  
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with Any remark that will help GPPB track programs and projects

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**SUBIC BAY METROPOLITAN AUTHORITY**  
**Annual Procurement Plan for FY 2016**

Code (PA)	Procurement Program/Project	PMO/End-User	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Programs/Project)
			Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
	<b>Repair and Maintenance</b>																		
	Proposed Subic Bay Tourist Markers	Engineering Department/ Planning Development Office	Nov-15	Nov 23 - 27, 2016	1-Dec-15		11-Dec-15	Dec 14-17, 2015	Dec 18-29, 2015	Jan 2-8, 2016	Jan 11-25, 2016	26-Jan-16	31-Mar-16	31-Mar-17	S B			480,000.00	
	Relocation of LAMD Office at the Portion of Building No. 332	Engineering Department / Land Asset Management Department	Dec-15	Dec 7-12, 2015	26-Dec-15		21-Jan-16	Jan 22-27, 2016	Jan 28 - Feb 4, 2016	Feb 5-10, 2016	Feb 11-25, 2016	26-Feb-16	1-Jun-16	1-Jun-17	M A			6,200,000.00	
	Repair of Building No. 1010	Engineering Department / Seaport Department	Dec-15	Dec 7-12, 2015	26-Dec-15		21-Jan-16	Jan 22-27, 2016	Jan 28 - Feb 4, 2016	Feb 5-10, 2016	Feb 11-25, 2016	26-Feb-16	30-May-16	30-May-17	C			10,000,000.00	
	Rehabilitation of Steel Bleachers at Remy Field (Oval Track)	Engineering Department / Tourism Department	Mar-16	Mar 28 -Apr 2, 2016	20-Apr-16		16-May-16	May 17-23, 2016	May 24-31, 2016	Jun 1-7, 2016	Jun 8-22, 2016	23-Jun-16	26-Sep-16	26-Sep-17	O R			2,000,000.00	
	Periodic Road Maintenance Project 2015	Engineering Department	Nov-15	Nov 23 - 27, 2016	1-Dec-16		11-Dec-15	Dec 14-17, 2015	Dec 18-29, 2015	Jan 2-8, 2016	Jan 11-25, 2016	26-Jan-16	27-Sep-16	27-Sep-17	P O			73,200,000.00	
	Periodic Road Maintenance Project 2016	Engineering Department	Mar-16	Mar 7-12, 2016	4-Apr-16		18-May-16	May 19-25, 2016	May 26 - Jun 9, 2016	Jun 10 -17, 2016	Jun 20 - Jul 4, 2016	5-Jul-16	7-Mar-17	7-Mar-18	R A			70,000,000.00	
	<b>Subtotal for Repair and Maintenance</b>														T E			259,052,748.88	
																<b>TOTAL</b>		<b>308,432,748.88</b>	

## DEFINITION

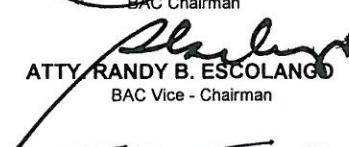
1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks  
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
 Any remark that will help GPPB track programs and projects

Recommended/Approved by:

  
**ENG'R. MARCO A. ESTABILLO**  
 BAC Chairman

  
**ATTY. RANDY B. ESCOLANO**  
 BAC Vice - Chairman

  
**ENG'R. GARY P. FERNANDEZ**  
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Prepared by:

  
**ATTY. ANNA ROSARIO P. REYES**  
 Bac Secretary

**SUBIC BAY METROPOLITAN AUTHORITY**  
**Annual Procurement Plan for FY 2016**  
**GOODS AND SERVICES**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
<b>2016-01</b>	<b>WATER, ILLUMINATION, AND POWER SERVICES</b>																<b>4,911,060.54</b>	<b>4,911,060.54</b>		
	<b>2016-01-01</b>	<b>CHAIRMAN AND ADMINISTRATOR'S GROUP</b>																		
2016-01-01-01	Water, Illumination, and Power Services	Chairman and Administrator's Office	Direct Contracting													Corporate Budget approved by the Board	2,769,217.42	2,769,217.42		Electricity and water supply
2016-01-01-02	Water, Illumination, and Power Services	Corporate Secretary/Board Secretariat	Direct Contracting													Corporate Budget approved by the Board	186,579.71	186,579.71		Electricity and water supply
2016-01-01-03	Water, Illumination, and Power Services	Intelligence Office	Direct Contracting													Corporate Budget approved by the Board	611,546.48	611,546.48		Electricity and water supply
2016-01-01-04	Water, Illumination, and Power Services	Internal Audit Service Office	Direct Contracting													Corporate Budget approved by the Board	369,850.56	369,850.56		Electricity and water supply
2016-01-01-05	Water, Illumination, and Power Services	Planning and Development Department	Direct Contracting													Corporate Budget approved by the Board	305,451.95	305,451.95		Electricity and water supply
2016-01-01-06	Water, Illumination, and Power Services	Office of the Deputy Administrator for Corporate Communications	Direct Contracting													Corporate Budget approved by the Board	131,206.29	131,206.29		Electricity and water supply
2016-01-01-07	Water, Illumination, and Power Services	Public Relations Department	Direct Contracting													Corporate Budget approved by the Board	395,405.15	395,405.15		Electricity and water supply
2016-01-01-08	Water, Illumination, and Power Services	Media Production Department	Direct Contracting													Corporate Budget approved by the Board	141,802.98	141,802.98		Electricity and water supply
	<b>2016-01-02</b>	<b>INTERNAL SERVICES GROUP</b>															<b>10,845,987.98</b>	<b>10,845,987.98</b>		
2016-01-02-01	Water, Illumination, and Power Services	Information Technology Department	Direct Contracting													Corporate Budget approved by the Board	3,132,199.17	3,132,199.17		Electricity and water supply
2016-01-02-02	Water, Illumination, and Power Services	Office of the Senior Deputy Administrator for Internal Services	Direct Contracting													Corporate Budget approved by the Board	85,573.98	85,573.98		Electricity and water supply
2016-01-02-03	Water, Illumination, and Power Services	Office of the Deputy Administrator for Administration	Direct Contracting													Corporate Budget approved by the Board	128,895.22	128,895.22		Electricity and water supply
2016-01-02-04	Water, Illumination, and Power Services	Human Resource Management Department	Direct Contracting													Corporate Budget approved by the Board	481,794.12	481,794.12		Electricity and water supply
2016-01-02-05	Water, Illumination, and Power Services	Procurement and Property Management Department	Direct Contracting													Corporate Budget approved by the Board	1,661,264.05	1,661,264.05		Electricity and water supply
2016-01-02-06	Water, Illumination, and Power Services	Office Services Department	Direct Contracting													Corporate Budget approved by the Board	840,467.28	840,467.28		Electricity and water supply
2016-01-02-07	Water, Illumination, and Power Services	Office of the Deputy Administrator for Legal Affairs	Direct Contracting													Corporate Budget approved by the Board	51,931.72	51,931.72		Electricity and water supply
2016-01-02-08	Water, Illumination, and Power Services	Legal Department	Direct Contracting													Corporate Budget approved by the Board	625,140.66	625,140.66		Electricity and water supply
2016-01-02-09	Water, Illumination, and Power Services	Labor Department	Direct Contracting													Corporate Budget approved by the Board	1,055,004.14	1,055,004.14		Electricity and water supply
2016-01-02-10	Water, Illumination, and Power Services	Office of the Deputy Administrator for Finance	Direct Contracting													Corporate Budget approved by the Board	184,919.98	184,919.98		Electricity and water supply
2016-01-02-11	Water, Illumination, and Power Services	Accounting Department	Direct Contracting													Corporate Budget approved by the Board	1,134,523.66	1,134,523.66		Electricity and water supply
2016-01-02-12	Water, Illumination, and Power Services	Financial Control and Analysis Department	Direct Contracting													Corporate Budget approved by the Board	377,624.08	377,624.08		Electricity and water supply
2016-01-02-13	Water, Illumination, and Power Services	Treasury Department	Direct Contracting													Corporate Budget approved by the Board	1,086,649.92	1,086,649.92		Electricity and water supply
	<b>2016-01-03</b>	<b>BUSINESS AND INVESTMENT GROUP</b>															<b>13,938,339.34</b>	<b>13,938,339.34</b>		
2016-01-03-01	Water, Illumination, and Power Services	Office of the Senior Deputy Administrator for Business and Investment	Direct Contracting													Corporate Budget approved by the Board	224,695.22	224,695.22		Electricity and water supply

**SUBIC BAY METROPOLITAN AUTHORITY**  
**Annual Procurement Plan for FY 2016**  
**GOODS AND SERVICES**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-01-03-02	Water, Illumination, and Power Services	Land and Asset Management Department	Direct Contracting													Corporate Budget approved by the Board	686,261.39	686,261.39		Electricity and water supply
2016-01-03-03	Water, Illumination, and Power Services	General Business and Investment Department	Direct Contracting													Corporate Budget approved by the Board	306,458.22	306,458.22		Electricity and water supply
2016-01-03-04	Water, Illumination, and Power Services	Business and Investment Department - Leisure	Direct Contracting													Corporate Budget approved by the Board	317,376.56	317,376.56		Electricity and water supply
2016-01-03-05	Water, Illumination, and Power Services	Business and Investment Department - Manufacturing and Maritime	Direct Contracting													Corporate Budget approved by the Board	271,637.87	271,637.87		Electricity and water supply
2016-01-03-06	Water, Illumination, and Power Services	Business and Investment Department - Information and Communications Technology	Direct Contracting													Corporate Budget approved by the Board	127,006.62	127,006.62		Electricity and water supply
2016-01-03-07	Water, Illumination, and Power Services	Tourism Department	Direct Contracting													Corporate Budget approved by the Board	11,661,910.41	11,661,910.41		Electricity and water supply
2016-01-03-08	Water, Illumination, and Power Services	Business and Investment Department - Logistics/Agri-Business	Direct Contracting													Corporate Budget approved by the Board	342,993.05	342,993.05		Electricity and water supply
<b>2016-01-04</b>		<b>PUBLIC SERVICES GROUP</b>															<b>45,372,247.63</b>	<b>45,372,247.63</b>		
2016-01-04-01	Water, Illumination, and Power Services	Fire Department	Direct Contracting													Corporate Budget approved by the Board	3,315,972.90	3,315,972.90		Electricity and water supply
2016-01-04-02	Water, Illumination, and Power Services	Law Enforcement Department	Direct Contracting													Corporate Budget approved by the Board	7,397,652.52	7,397,652.52		Electricity and water supply
2016-01-04-03	Water, Illumination, and Power Services	Office of the Deputy Administrator for Public Health and Safety	Direct Contracting													Corporate Budget approved by the Board	44,712.78	44,712.78		Electricity and water supply
2016-01-04-04	Water, Illumination, and Power Services	Public Health Department	Direct Contracting													Corporate Budget approved by the Board	3,881,485.62	3,881,485.62		Electricity and water supply
2016-01-04-05	Water, Illumination, and Power Services	Office of the Deputy Administrator for Public Works and Technical Services	Direct Contracting													Corporate Budget approved by the Board	316,678.80	316,678.80		Electricity and water supply
2016-01-04-06	Water, Illumination, and Power Services	Engineering Services/Utilities Department	Direct Contracting													Corporate Budget approved by the Board	23,941,038.40	23,941,038.40		Electricity and water supply
2016-01-04-07	Water, Illumination, and Power Services	Construction and Maintenance Department	Direct Contracting													Corporate Budget approved by the Board	5,292,903.56	5,292,903.56		Electricity and water supply
2016-01-04-08	Water, Illumination, and Power Services	Transportation and Communications Department	Direct Contracting													Corporate Budget approved by the Board	1,181,803.05	1,181,803.05		Electricity and water supply
<b>2016-01-05</b>		<b>PORT AUTHORITY GROUP</b>															<b>23,661,194.65</b>	<b>23,661,194.65</b>		
2016-01-05-01	Water, Illumination, and Power Services	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Direct Contracting													Corporate Budget approved by the Board	713,284.75	713,284.75		Electricity and water supply
2016-01-05-02	Water, Illumination, and Power Services	Airport Operations Department	Direct Contracting													Corporate Budget approved by the Board	15,110,964.91	15,110,964.91		Electricity and water supply
2016-01-05-03	Water, Illumination, and Power Services	Seaport Department	Direct Contracting													Corporate Budget approved by the Board	6,648,136.74	6,648,136.74		Electricity and water supply
2016-01-05-04	Water, Illumination, and Power Services	Trade Facilitation and Compliance Department	Direct Contracting													Corporate Budget approved by the Board	1,188,808.25	1,188,808.25		Electricity and water supply
<b>2016-01-06</b>		<b>REGULATORY GROUP</b>															<b>2,265,039.56</b>	<b>2,265,039.56</b>		
2016-01-06-01	Water, Illumination, and Power Services	Office of the Senior Deputy Administrator for Regulatory Group	Direct Contracting													Corporate Budget approved by the Board	953,481.70	953,481.70		Electricity and water supply
2016-01-06-02	Water, Illumination, and Power Services	Safety Department	Direct Contracting													Corporate Budget approved by the Board	359,023.63	359,023.63		Electricity and water supply
2016-01-06-03	Water, Illumination, and Power Services	Ecology Center	Direct Contracting													Corporate Budget approved by the Board	952,534.23	952,534.23		Electricity and water supply

**SUBIC BAY METROPOLITAN AUTHORITY**  
Annual Procurement Plan for FY 2016  
**GOODS AND SERVICES**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
WATER, ILLUMINATION, AND POWER SERVICES TOTAL																				
2016-02	OFFICE SUPPLIES AND MATERIALS																	100,993,869.70		
	2016-02-01	CHAIRMAN AND ADMINISTRATOR'S GROUP																		
2016-02-01-01	Office Supplies and Materials	Chairman and Administrator's Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order														Corporate Budget approved by the Board	2,523,148.48 1,165,947.84	2,523,148.48 1,165,947.84	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-01-02	Office Supplies and Materials	Corporate Secretary/Board Secretariat	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order														Corporate Budget approved by the Board	291,094.19	291,094.19	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-01-03	Office Supplies and Materials	Intelligence Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order														Corporate Budget approved by the Board	146,293.91	146,293.91	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-01-04	Office Supplies and Materials	Internal Audit Service Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order														Corporate Budget approved by the Board	176,425.99	176,425.99	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-01-05	Office Supplies and Materials	Planning and Development Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order														Corporate Budget approved by the Board	199,737.50	199,737.50	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-01-06	Office Supplies and Materials	Office of the Deputy Administrator for Corporate Communications	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order														Corporate Budget approved by the Board	215,911.21	215,911.21	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-01-07	Office Supplies and Materials	Public Relations Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order														Corporate Budget approved by the Board	145,902.14	145,902.14	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-01-08	Office Supplies and Materials	Media Production Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order														Corporate Budget approved by the Board	181,835.70	181,835.70	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
	2016-02-02	INTERNAL SERVICES GROUP																		
2016-02-02-01	Office Supplies and Materials	Information Technology Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order														Corporate Budget approved by the Board	11,717,819.96 525,832.66	11,717,819.96 525,832.66	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-02-02	Office Supplies and Materials	Office of the Senior Deputy Administrator for Internal Services	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order														Corporate Budget approved by the Board	104,356.31	104,356.31	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-02-03	Office Supplies and Materials	Office of the Deputy Administrator for Administration	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order														Corporate Budget approved by the Board	205,807.41	205,807.41	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-02-04	Office Supplies and Materials	Human Resource Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order														Corporate Budget approved by the Board	653,373.54	653,373.54	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-02-05	Office Supplies and Materials	Procurement and Property Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order														Corporate Budget approved by the Board	1,614,541.45	1,614,541.45	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-02-06	Office Supplies and Materials	Office Services Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order														Corporate Budget approved by the Board	4,953,889.26	4,953,889.26	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-02-07	Office Supplies and Materials	Office of the Deputy Administrator for Legal Affairs	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order														Corporate Budget approved by the Board	84,416.21	84,416.21	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-02-08	Office Supplies and Materials	Legal Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order														Corporate Budget approved by the Board	607,826.92	607,826.92	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers

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				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-02-02-09	Office Supplies and Materials	Labor Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	483,648.86	483,648.86		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-02-10	Office Supplies and Materials	Office of the Deputy Administrator for Finance	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	129,203.76	129,203.76		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-02-11	Office Supplies and Materials	Accounting Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	657,766.95	657,766.95		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-02-12	Office Supplies and Materials	Financial Control and Analysis Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	165,006.83	165,006.83		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers including veterinary supplies such as dog food and horse feeds
2016-02-02-13	Office Supplies and Materials	Treasury Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,532,149.80	1,532,149.80		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
<b>2016-02-03 BUSINESS AND INVESTMENT GROUP</b>																	<b>8,440,761.28</b>	<b>8,440,761.28</b>		
2016-02-03-01	Office Supplies and Materials	Office of the Senior Deputy Administrator for Business and Investment	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	597,602.68	597,602.68		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-03-02	Office Supplies and Materials	Land and Asset Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	589,891.69	589,891.69		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-03-03	Office Supplies and Materials	General Business and Investment Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	526,997.68	526,997.68		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-03-04	Office Supplies and Materials	Business and Investment Department - Leisure	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	403,623.94	403,623.94		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-03-05	Office Supplies and Materials	Business and Investment Department - Manufacturing and Maritime	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	283,100.76	283,100.76		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-03-06	Office Supplies and Materials	Business and Investment Department - Information and Communications Technology	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	106,714.49	106,714.49		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-03-07	Office Supplies and Materials	Office of the Deputy Administrator for Legal Affairs	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	89,545.69	89,545.69		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-03-08	Office Supplies and Materials	Tourism Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	4,826,835.48	4,826,835.48		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-03-09	Office Supplies and Materials	Business and Investment Department - Logistics/Agri-Business	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,016,448.87	1,016,448.87		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
<b>2016-02-04 PUBLIC SERVICES GROUP</b>																	<b>28,647,937.18</b>	<b>28,647,937.18</b>		
2016-02-04-01	Office Supplies and Materials	Fire Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	943,570.00	943,570.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-04-02	Office Supplies and Materials	Law Enforcement Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	7,126,507.75	7,126,507.75		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-04-03	Office Supplies and Materials	Office of the Deputy Administrator for Public Health and Safety	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	66,507.89	66,507.89		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-02-04-04	Office Supplies and Materials	Public Health Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	9,194,442.87	9,194,442.87		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-04-05	Office Supplies and Materials	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	61,970.54	61,970.54		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-04-06	Office Supplies and Materials	Engineering Services/Utilities Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	582,115.16	582,115.16		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-04-07	Office Supplies and Materials	Construction and Maintenance Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	8,999,936.92	8,999,936.92		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers including various medical supplies
2016-02-04-08	Office Supplies and Materials	Transportation and Communications Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,672,886.05	1,672,886.05		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers including various medical supplies
<b>2016-02-05 PORT AUTHORITY GROUP</b>																	<b>5,230,112.97</b>	<b>5,230,112.97</b>		
2016-02-05-01	Office Supplies and Materials	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	92,495.72	92,495.72		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-05-02	Office Supplies and Materials	Airport Operations Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	2,030,329.29	2,030,329.29		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-05-03	Office Supplies and Materials	Seaport Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	2,947,138.10	2,947,138.10		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-05-04	Office Supplies and Materials	Trade Facilitation and Compliance Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	160,149.86	160,149.86		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
<b>2016-02-06 REGULATORY GROUP</b>																	<b>3,225,396.91</b>	<b>3,225,396.91</b>		
2016-02-06-01	Office Supplies and Materials	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	956,279.56	956,279.56		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-06-02	Office Supplies and Materials	Safety Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	295,638.66	295,638.66		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-02-06-03	Office Supplies and Materials	Ecology Center	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,973,478.69	1,973,478.69		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
<b>OFFICE SUPPLIES AND MATERIALS TOTAL</b>																			<b>59,785,176.78</b>	
<b>2016-03 FUEL, OIL, AND LUBRICANTS</b>																				
<b>2016-03-01 CHAIRMAN AND ADMINISTRATOR'S GROUP</b>																	<b>442,835.39</b>	<b>442,835.39</b>		
2016-03-01-01	Fuel, Oil, and Lubricants	Chairman and Administrator's Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	39,148.89	39,148.89		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-01-02	Fuel, Oil, and Lubricants	Corporate Secretary/Board Secretariat	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	42,000.00	42,000.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-01-03	Fuel, Oil, and Lubricants	Intelligence Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	42,336.10	42,336.10		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-01-04	Fuel, Oil, and Lubricants	Internal Audit Service Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	46,079.82	46,079.82		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment

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				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-03-01-05	Fuel, Oil, and Lubricants	Planning and Development Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	47,357.80	47,357.80		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-01-06	Fuel, Oil, and Lubricants	Public Relations Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	155,494.40	155,494.40		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-01-07	Fuel, Oil, and Lubricants	Media Production Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	70,418.38	70,418.38		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-02		INTERNAL SERVICES GROUP															1,592,233.63	1,592,233.63		
2016-03-02-01	Fuel, Oil, and Lubricants	Information Technology Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	65,963.35	65,963.35		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-02-02	Fuel, Oil, and Lubricants	Office of the Senior Deputy Administrator for Internal Services	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	84,000.00	84,000.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-02-03	Fuel, Oil, and Lubricants	Office of the Deputy Administrator for Administration	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	64,849.75	64,849.75		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-02-04	Fuel, Oil, and Lubricants	Human Resource Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	87,414.82	87,414.82		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-02-05	Fuel, Oil, and Lubricants	Procurement and Property Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	361,927.26	361,927.26		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-02-06	Fuel, Oil, and Lubricants	Office Services Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	219,782.08	219,782.08		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-02-07	Fuel, Oil, and Lubricants	Office of the Deputy Administrator for Legal Affairs	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	127,363.56	127,363.56		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-02-08	Fuel, Oil, and Lubricants	Legal Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	176,516.33	176,516.33		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-02-09	Fuel, Oil, and Lubricants	Labor Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	139,640.13	139,640.13		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-02-10	Fuel, Oil, and Lubricants	Office of the Deputy Administrator for Finance	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	87,365.78	87,365.78		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-02-11	Fuel, Oil, and Lubricants	Treasury Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	177,410.57	177,410.57		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-03		BUSINESS AND INVESTMENT GROUP															920,935.05	920,935.05		
2016-03-03-01	Fuel, Oil, and Lubricants	Office of the Senior Deputy Administrator for Business and Investment	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order					-								Corporate Budget approved by the Board	42,000.00	42,000.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-03-02	Fuel, Oil, and Lubricants	Land and Asset Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order					-								Corporate Budget approved by the Board	136,107.64	136,107.64		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-03-03	Fuel, Oil, and Lubricants	Business and Investment Department - Leisure	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	43,997.41	43,997.41		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment

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				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-03-03-04	Fuel, Oil, and Lubricants	Business and Investment Department - Manufacturing and Maritime	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	67,426.27	67,426.27		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-03-05	Fuel, Oil, and Lubricants	Office of the Deputy Administrator for Tourism	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	66,779.90	66,779.90		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-03-06	Fuel, Oil, and Lubricants	Tourism Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	564,623.83	564,623.83		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
<b>2016-03-04 PUBLIC SERVICES GROUP</b>																				
2016-03-04-01	Fuel, Oil, and Lubricants	Fire Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	14,415,015.28	14,415,015.28		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-04-02	Fuel, Oil, and Lubricants	Law Enforcement Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	6,252,742.78	6,252,742.78		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-04-03	Fuel, Oil, and Lubricants	Public Health Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	257,659.96	257,659.96		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-04-04	Fuel, Oil, and Lubricants	Engineering Services/Utilities Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	110,417.41	110,417.41		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-04-05	Fuel, Oil, and Lubricants	Construction and Maintenance Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	6,851,848.58	6,851,848.58		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-04-06	Fuel, Oil, and Lubricants	Transportation and Communications Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	286,925.00	286,925.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
<b>2016-03-05 PORT AUTHORITY GROUP</b>																				
2016-03-05-01	Fuel, Oil, and Lubricants	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	3,348,417.00	3,348,417.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-05-02	Fuel, Oil, and Lubricants	Airport Operations Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	67,655.00	67,655.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-05-03	Fuel, Oil, and Lubricants	Seaport Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	932,345.00	932,345.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-05-04	Fuel, Oil, and Lubricants	Trade Facilitation and Compliance Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	2,327,417.00	2,327,417.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
<b>2016-03-06 REGULATORY GROUP</b>																				
2016-03-06-01	Fuel, Oil, and Lubricants	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	21,000.00	21,000.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-06-02	Fuel, Oil, and Lubricants	Safety Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	359,933.00	359,933.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2016-03-06-03	Fuel, Oil, and Lubricants	Ecology Center	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	199,994.00	199,994.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
<b>2016-03-07 FUEL, OIL, AND LUBRICANTS TOTAL</b>																				
2016-04	TRAVEL AND TRAININGS																			21,079,369.35
<b>2016-04-01 CHAIRMAN AND ADMINISTRATOR'S GROUP</b>																				
																	3,601,211.00	3,601,211.00		

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				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-04-01-01	Travel and Trainings	Board of Directors	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	150,000.00	150,000.00		Various travel and training requirements
2016-04-01-02	Travel and Trainings	Chairman and Administrator's Office	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	2,493,590.00	2,493,590.00		Various travel and training requirements
2016-04-01-03	Travel and Trainings	Corporate Secretary/Board Secretariat	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	46,321.00	46,321.00		Various travel and training requirements
2016-04-01-04	Travel and Trainings	Intelligence Office	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	24,000.00	24,000.00		Various travel and training requirements
2016-04-01-05	Travel and Trainings	Internal Audit Service Office	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	324,700.00	324,700.00		Various travel and training requirements
2016-04-01-06	Travel and Trainings	Planning and Development Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	223,200.00	223,200.00		Various travel and training requirements
2016-04-01-07	Travel and Trainings	Office of the Deputy Administrator for Corporate Communications	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	32,000.00	32,000.00		Various travel and training requirements
2016-04-01-08	Travel and Trainings	Public Relations Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	57,800.00	57,800.00		Various travel and training requirements
2016-04-01-09	Travel and Trainings	Media Production Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	249,600.00	249,600.00		Various travel and training requirements
<b>2016-04-02 INTERNAL SERVICES GROUP</b>																	<b>31,994,456.00</b>	<b>31,994,456.00</b>		
2016-04-02-01	Travel and Trainings	Information Technology Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	293,660.00	293,660.00		Various travel and training requirements
2016-04-02-02	Travel and Trainings	Office of the Senior Deputy Administrator for Internal Services	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	218,500.00	218,500.00		Various travel and training requirements
2016-04-02-03	Travel and Trainings	Office of the Deputy Administrator for Administration	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	232,000.00	232,000.00		Various travel and training requirements
2016-04-02-04	Travel and Trainings	Human Resource Management Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	29,340,200.00	29,340,200.00		Various travel and training requirements
2016-04-02-05	Travel and Trainings	Procurement and Property Management Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	144,320.00	144,320.00		Various travel and training requirements
2016-04-02-06	Travel and Trainings	Office Services Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	33,000.00	33,000.00		Various travel and training requirements
2016-04-02-07	Travel and Trainings	Office of the Deputy Administrator for Legal Affairs	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	380,000.00	380,000.00		Various travel and training requirements
2016-04-02-08	Travel and Trainings	Legal Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	463,400.00	463,400.00		Various travel and training requirements
2016-04-02-09	Travel and Trainings	Labor Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	49,700.00	49,700.00		Various travel and training requirements
2016-04-02-10	Travel and Trainings	Office of the Deputy Administrator for Finance	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	107,416.00	107,416.00		Various travel and training requirements
2016-04-02-11	Travel and Trainings	Accounting Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	512,000.00	512,000.00		Various travel and training requirements
2016-04-02-12	Travel and Trainings	Financial Control and Analysis Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	161,160.00	161,160.00		Various travel and training requirements
2016-04-02-13	Travel and Trainings	Treasury Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	59,100.00	59,100.00		Various travel and training requirements
<b>2016-04-03 BUSINESS AND INVESTMENT GROUP</b>																	<b>4,884,470.00</b>	<b>4,884,470.00</b>		

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				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO		
2016-04-03-01	Travel and Trainings	Office of the Senior Deputy Administrator for Business and Investment	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	46,400.00	46,400.00		Various travel and training requirements	
2016-04-03-02	Travel and Trainings	Land and Asset Management Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	90,520.00	90,520.00		Various travel and training requirements	
2016-04-03-03	Travel and Trainings	General Business and Investment Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	50,800.00	50,800.00		Various travel and training requirements	
2016-04-03-04	Travel and Trainings	Business and Investment Department - Leisure	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	557,750.00	557,750.00		Various travel and training requirements	
2016-04-03-05	Travel and Trainings	Business and Investment Department - Manufacturing and Maritime	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	1,780,000.00	1,780,000.00		Various travel and training requirements	
2016-04-03-06	Travel and Trainings	Business and Investment Department - Information and Communications Technology	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	66,000.00	66,000.00		Various travel and training requirements	
2016-04-03-07	Travel and Trainings	Office of the Deputy Administrator for Tourism	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	1,773,000.00	1,773,000.00		Various travel and training requirements	
2016-04-03-08	Travel and Trainings	Tourism Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	332,800.00	332,800.00		Various travel and training requirements	
2016-04-03-09	Travel and Trainings	Business and Investment Department - Logistics/Agri-Business	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	187,200.00	187,200.00		Various travel and training requirements	
2016-04-04 PUBLIC SERVICES GROUP																	1,520,980.00	1,520,980.00			
2016-04-04-01	Travel and Trainings	Fire Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	19,500.00	19,500.00		Various travel and training requirements	
2016-04-04-02	Travel and Trainings	Law Enforcement Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	30,240.00	30,240.00		Various travel and training requirements	
2016-04-04-03	Travel and Trainings	Office of the Deputy Administrator for Public Health and Safety	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	74,000.00	74,000.00		Various travel and training requirements	
2016-04-04-04	Travel and Trainings	Public Health Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	668,340.00	668,340.00		Various travel and training requirements	
2016-04-04-05	Travel and Trainings	Office of the Deputy Administrator for Public Works and Technical Services	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	40,032.00	40,032.00		Various travel and training requirements	
2016-04-04-06	Travel and Trainings	Engineering Services/Utilities Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	283,028.00	283,028.00		Various travel and training requirements	
2016-04-04-07	Travel and Trainings	Construction and Maintenance Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	335,840.00	335,840.00		Various travel and training requirements	
2016-04-04-08	Travel and Trainings	Transportation and Communications Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	70,000.00	70,000.00		Various travel and training requirements	
2016-04-05 PORT AUTHORITY GROUP																	2,343,333.00	2,343,333.00			
2016-04-05-01	Travel and Trainings	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	22,800.00	22,800.00		Various travel and training requirements	
2016-04-05-02	Travel and Trainings	Airport Operations Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	1,904,633.00	1,904,633.00		Various travel and training requirements	
2016-04-05-03	Travel and Trainings	Seaport Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	373,900.00	373,900.00		Various travel and training requirements	
2016-04-05-04	Travel and Trainings	Trade Facilitation and Compliance Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	42,000.00	42,000.00		Various travel and training requirements	
2016-04-06 REGULATORY GROUP																	858,435.00	858,435.00			
2016-04-06-01	Travel and Trainings	Office of the Senior Deputy Administrator for Regulatory Group	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	32,000.00	32,000.00		Various travel and training requirements	

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				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-04-06-02	Travel and Trainings	Safety Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	58,115.00	58,115.00		Various travel and training requirements
2016-04-06-03	Travel and Trainings	Ecology Center	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	768,320.00	768,320.00		Various travel and training requirements
<b>TRAVEL AND TRAININGS TOTAL</b>																	<b>45,202,885.00</b>			
<b>2016-05</b>	<b>COMMUNICATION SERVICES</b>																			
	<b>2016-05-01</b>	<b>CHAIRMAN AND ADMINISTRATOR'S GROUP</b>															<b>1,655,843.00</b>	<b>1,655,843.00</b>		
2016-05-01-01	Communication Services	Chairman and Administrator's Office	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	953,005.00	953,005.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-01-02	Communication Services	Corporate Secretary/Board Secretariat	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	83,677.00	83,677.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-01-03	Communication Services	Intelligence Office	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	71,233.00	71,233.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-01-04	Communication Services	Internal Audit Service Office	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	86,449.00	86,449.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-01-05	Communication Services	Planning and Development Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	105,150.00	105,150.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-01-06	Communication Services	Office of the Deputy Administrator for Corporate Communications	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	81,709.00	81,709.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-01-07	Communication Services	Public Relations Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	208,363.00	208,363.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-01-08	Communication Services	Media Production Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	66,257.00	66,257.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
	<b>2016-05-02</b>	<b>INTERNAL SERVICES GROUP</b>															<b>3,557,054.00</b>	<b>3,557,054.00</b>		
2016-05-02-01	Communication Services	Information Technology Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	1,261,896.00	1,261,896.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-02-02	Communication Services	Office of the Senior Deputy Administrator for Internal Services	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	86,861.00	86,861.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-02-03	Communication Services	Office of the Deputy Administrator for Administration	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	118,636.00	118,636.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-02-04	Communication Services	Human Resource Management Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	196,461.00	196,461.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-02-05	Communication Services	Procurement and Property Management Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	279,768.00	279,768.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-02-06	Communication Services	Office Services Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	195,579.00	195,579.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-02-07	Communication Services	Office of the Deputy Administrator for Legal Affairs	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	80,712.00	80,712.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-02-08	Communication Services	Legal Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	225,900.00	225,900.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-02-09	Communication Services	Labor Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	286,408.00	286,408.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription

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				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-05-02-10	Communication Services	Office of the Deputy Administrator for Finance	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	70,673.00	70,673.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-02-11	Communication Services	Accounting Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	365,965.00	365,965.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-02-12	Communication Services	Financial Control and Analysis Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	122,219.00	122,219.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-02-13	Communication Services	Treasury Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	265,976.00	265,976.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
<b>2016-05-03</b>		<b>BUSINESS AND INVESTMENT GROUP</b>															<b>1,444,212.00</b>	<b>1,444,212.00</b>		
2016-05-03-01	Communication Services	Office of the Senior Deputy Administrator for Business and Investment	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	148,185.00	148,185.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-03-02	Communication Services	Land and Asset Management Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	236,797.00	236,797.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-03-03	Communication Services	General Business and Investment Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	128,954.00	128,954.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-03-04	Communication Services	Business and Investment Department - Leisure	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	164,228.00	164,228.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-03-05	Communication Services	Business and Investment Department - Manufacturing and Maritime	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	121,801.00	121,801.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-03-06	Communication Services	Business and Investment Department - Information and Communications Technology	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	66,141.00	66,141.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-03-07	Communication Services	Office of the Deputy Administrator for Tourism	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	61,977.00	61,977.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-03-08	Communication Services	Tourism Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	361,824.00	361,824.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-03-09	Communication Services	Business and Investment Department - Logistics/Agri-Business	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	154,305.00	154,305.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
<b>2016-05-04</b>		<b>PUBLIC SERVICES GROUP</b>															<b>2,311,280.00</b>	<b>2,311,280.00</b>		
2016-05-04-01	Communication Services	Fire Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	169,595.00	169,595.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-04-02	Communication Services	Law Enforcement Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	643,715.00	643,715.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-04-03	Communication Services	Office of the Deputy Administrator for Public Health and Safety	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	45,992.00	45,992.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-04-04	Communication Services	Public Health Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	315,033.00	315,033.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-04-05	Communication Services	Office of the Deputy Administrator for Public Works and Technical Services	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	141,601.00	141,601.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-04-06	Communication Services	Engineering Services/Utilities Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	174,198.00	174,198.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2016-05-04-07	Communication Services	Construction and Maintenance Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	408,191.00	408,191.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription

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				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-05-04-08	Communication Services	Transportation and Communications Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	412,955.00	412,955.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
<b>2016-05-05 PORT AUTHORITY GROUP</b>																	<b>2,251,724.00</b>	<b>2,251,724.00</b>		
2015-05-05-01	Communication Services	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	73,904.00	73,904.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2015-05-05-02	Communication Services	Airport Operations Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	1,585,076.00	1,585,076.00		Landline/Leased Line, International Leased Circuits, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2015-05-05-03	Communication Services	Seaport Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	535,822.00	535,822.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2015-05-05-04	Communication Services	Trade Facilitation and Compliance Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	56,922.00	56,922.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
<b>2015-05-06 REGULATORY GROUP</b>																	<b>672,760.00</b>	<b>672,760.00</b>		
2015-05-06-01	Communication Services	Office of the Senior Deputy Administrator for Regulatory Group	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	373,927.00	373,927.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2015-05-06-02	Communication Services	Safety Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	93,821.00	93,821.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
2015-05-06-03	Communication Services	Ecology Center	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	205,012.00	205,012.00		Landline/Leased Line, PABX System, Mobile Network Connection, Internet Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services, and Web Mail (e-mail) Subscription
<b>COMMUNICATION SERVICES TOTAL</b>																			<b>11,892,873.00</b>	
<b>2016-06</b>	<b>REPAIRS AND MAINTENANCE</b>																			
<b>2016-06-A</b>	<b>REPAIR AND MAINTENANCE (BUILDINGS AND FACILITIES)</b>																			
<b>2016-06-A-02 INTERNAL SERVICES GROUP</b>																	<b>112,000.00</b>	<b>112,000.00</b>		
2016-06-A-02-01	Buildings and Facilities	Human Resource Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	12,000.00	12,000.00		Installation of Male Urinal
2016-06-A-02-02	Buildings and Facilities	Treasury Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	100,000.00	100,000.00		Repair & Maintenance of Cashier's Area at Track Oval and at Kalaklan Gate
<b>2016-06-A-03 BUSINESS AND INVESTMENT GROUP</b>																	<b>19,634,500.00</b>	<b>19,634,500.00</b>		
2016-06-A-03-01	Buildings and Facilities	Tourism Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	19,634,500.00	19,634,500.00		Street Signages; Repair of Subic Gym (Repair of restrooms, dug-outs roof/leaks, electrical fixtures, replacement of cracked floor tiles); Repair of Remy Field Oval (Repair of comfort room and replacement of damaged wiring); Repair of Track Oval (Remy Field) Repair and Maintenance of electrical fixtures at San Roque Chapel Repair and Maintenance of SBPZ Outdoor Ad/Billboard Structures
<b>2016-06-A-04 PUBLIC SERVICES GROUP</b>																	<b>14,632,485.00</b>	<b>14,632,485.00</b>		
2016-06-A-04-01	Buildings and Facilities	Law Enforcement Department	Negotiated Procurement													Corporate Budget approved by the Board	60,000.00	60,000.00		Repair of Post 401, Binictican Area; Repair of Post 301, Kalayaan Area
2016-06-A-04-02	Buildings and Facilities	Public Health Department	Negotiated Procurement													Corporate Budget approved by the Board	350,000.00	350,000.00		Plumbing maintenance of Dental Section (2nd Floor); Repair of covered Parking Shed of Ambulances
2016-06-A-04-03	Buildings and Facilities	Fire Department	Negotiated Procurement													Corporate Budget approved by the Board	580,000.00	580,000.00		Repair of Station 6, Kalayaan, Bldg. 5148; Repair of Station 5, Binictican, Bldg. 6643; Repair of Station 4, Bolon Area, Bldg 1430; Repair of Station 1, Upper Cubi, Bldg. 8252; Repair of Station 2, NavMag, Bldg. 2542; Repair of Station 3, SBA, Bldg. 8050
2016-06-A-04-04	Buildings and Facilities	Engineering Services/Utilities Department	Public Bidding	Jan	Jan	Feb	Feb	Feb	Feb	Feb	Mar	Mar	Mar	Apr-May	Jun	Corporate Budget approved by the Board	3,000,000.00	3,000,000.00		Maintenance of Street Lights

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				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-06-A-04-05	Buildings and Facilities	Construction and Maintenance Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	10,162,485.00	10,192,485.00		Repair and Maintenance of Various SBMA Buildings and Facilities; Minor Repair of structurally failed, pothole patching and crack sealing; Repainting of faded pavement markings, curbs & railing (traffic paints) whitening SBFZ; Minor repair and repainting of various bridges; Minor repair/grouted rip-rap slope protection; Minor repair of gross drainage; Minor repair/grouted rip rap lined canal; Repainting of faded pavement marking, such as centerlines, edgelines, stop bar, pedding using spray application of thermoplastic equipment; Repair of tool room at Maintenance Division; Repainting of Male & Female Comfort Room (Maintenance Office); Repair of Roof & Comfort Room (Transportation Bldg.); Extension of Heavy Shop; Repainting of 40 SBMA Facilities
2016-06-A-04-06	Buildings and Facilities	Transportation and Communications Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	450,000.00	450,000.00		Rehabilitation of Supply Room; Regulatory Bldg. provision os window blinds and lints (approx. 41 windows); Regulatory Bldg. Parking Lot repainting and other Improvement
	2016-06-A-05	PORT AUTHORITY GROUP															9,197,900.34	9,197,900.34		
2016-06-A-05-01	Buildings and Facilities	Airport Operations Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	7,937,900.34	7,937,900.34		Materials for Maintenance of Aircraft Concrete Pavement Paint Markings; Materials for Repainting of Roof of Bldg. 8015; Proposed Roof Repair of Airport Facilities (1.0 General Requirements/2.0 Repair of Bldg 8050 Roof/3.0 Repair of Bldg 2942 (DVOR) Roof); Proposed Pavement Repairs at Airport (1.0 General Requirements/2.0 Zone1- Repair of Runway 25 Pavement/3.0 Zone II- Repair of Taxiway Charlie Pavement/4.0 Zone IIIA- Repair of Road Network and Parking Area/5.0 Zone IIIB- Repair of Canopies of Bldg. 8015); Refurbishment of Perimeter Fences and gates inclusive of repainting and installation of boom gates and outposts; Rehabilitation of Bldg. 8050 air traffic control tower cab
2016-06-A-05-02	Buildings and Facilities	Seaport Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	1,260,000.00	1,260,000.00		PREVENTIVE MAINTENANCE OF PIERS & WHARVES- including utilities (lighting and water supply system, repainting and misc. repair of NSD, SRF, Bolon, Leyte Wharf, Nabasan, NCT-2); PREVENTIVE MAINTENANCE & MISCELLANEOUS REPAIR OF SEAPORT BLDGS (New Admin., B1055, B1018, B291-A, B698); PREVENTIVE MAINTENANCE & MISCELLANEOUS REPAIR OF 10 ea SEAPORT PORTABLE OFFICES (2ea-NSD, 1ea-Tipo, B698 SRF-1ea PMMA/ 2ea Maint./ 1ea Linehandler/ 2ea Seaport Filing/ 1ea Billing); MINOR REPAIR OF NSD SEAPORT MAINTAINED WAREHOUSES (B1012, B1026, B1033, B1035, B1036, B1076) including Perimeter Fences; REPAIR OF LIGHTING SYSTEM @ SATTTLER PIER, NSD; PMS & MISC. REPAIRS OF CCTV STATION HOUSES (Bolon, NSD, Kaskhan, Nabasan, Leyte,NCT/ Alava, Bravo, Rivera); PMS & MISC. REPAIRS OF NCT COMMON FACILITIES (Substation, STP, Main Substation, Telecom Bldg, Security Gate); PMS & MISC. REPAIRS OF LAND BASE NAVIGATIONAL STRUCTURES (Kakakian Sector Lt, Bolon Range Lt,Grande Island Beacon Lt)
REPAIR AND MAINTENANCE (BUILDINGS AND FACILITIES) TOTAL																	43,576,885.34			
2016-06-B	REPAIRS AND MAINTENANCE (GOVERNMENT VEHICLES AND WATERCRAFTS)																			
	2016-06-B-01	CHAIRMAN AND ADMINISTRATOR'S GROUP															539,800.00	539,800.00		
2016-06-B-01-01	Government Vehicles and Watercrafts	Chairman and Administrator's Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	62,200.00	62,200.00		WAG-801 SCO-801 SCO-803
2016-06-B-01-02	Government Vehicles and Watercrafts	Corporate Secretary/Board Secretariat	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	32,200.00	32,200.00		WAG-014 (FSC)

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2016-06-B-01-03	Government Vehicles and Watercrafts	Intelligence Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	196,600.00	196,600.00		AUV-006 CRW-504 PUP-611 SED-127
2016-06-B-01-04	Government Vehicles and Watercrafts	Internal Audit Service Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	92,200.00	92,200.00		ADV-008
2016-06-B-01-05	Government Vehicles and Watercrafts	Planning and Development Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		ADV-017
2016-06-B-01-06	Government Vehicles and Watercrafts	Public Relations Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		SED-139
2016-06-B-01-07	Government Vehicles and Watercrafts	Media Production Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		PUP-614
<b>2016-06-B-02</b>		<b>INTERNAL SERVICES GROUP</b>															<b>1,627,400.00</b>	<b>1,627,400.00</b>		
2016-06-B-02-01	Government Vehicles and Watercrafts	Information Technology Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		APV-010
2016-06-B-02-02	Government Vehicles and Watercrafts	Office of the Senior Deputy Administrator for Internal Services	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		VIAG-013
2016-06-B-02-03	Government Vehicles and Watercrafts	Office of the Deputy Administrator for Administration	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		SED-168
2016-06-B-02-04	Government Vehicles and Watercrafts	Human Resource Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	104,400.00	104,400.00		ADV-012 SED-164
2016-06-B-02-05	Government Vehicles and Watercrafts	Procurement and Property Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	780,600.00	780,600.00		ADV-003 AUV-018 PUP-208 PUP-217 CRW-507 SED-138 VAN-1010 CVN-001 FKL-901 STK-1001
2016-06-B-02-06	Government Vehicles and Watercrafts	Office Services Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	168,800.00	168,800.00		APV-014 AUV-011 SCO-001 SED-122
2016-06-B-02-07	Government Vehicles and Watercrafts	Office of the Deputy Administrator for Legal Affairs	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		SED-801
2016-06-B-02-08	Government Vehicles and Watercrafts	Legal Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	104,400.00	104,400.00		ADV-007 SED-166
2016-06-B-02-09	Government Vehicles and Watercrafts	Labor Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	96,600.00	96,600.00		ADV-702 AUV-012 SED-128
2016-06-B-02-10	Government Vehicles and Watercrafts	Office of the Deputy Administrator for Finance	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		ADV-701
2016-06-B-02-11	Government Vehicles and Watercrafts	Treasury Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	111,600.00	111,600.00		AUV-016 SED-801 SED-150
<b>2016-06-B-03</b>		<b>BUSINESS AND INVESTMENT GROUP</b>															<b>645,800.00</b>	<b>645,800.00</b>		

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2016-06-B-03-01	Government Vehicles and Watercrafts	Office of the Senior Deputy Administrator for Business and Investment	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	32,200.00	32,200.00		
2016-06-B-03-02	Government Vehicles and Watercrafts	Land and Asset Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	104,400.00	104,400.00		ADV-006 PUP-615
2016-06-B-03-03	Government Vehicles and Watercrafts	Business and Investment Department - Leisure	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		ADV-004
2016-06-B-03-04	Government Vehicles and Watercrafts	Business and Investment Department - Manufacturing and Maritime	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	32,200.00	32,200.00		ADV-704
2016-06-B-03-05	Government Vehicles and Watercrafts	Office of the Deputy Administrator for Tourism	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	32,200.00	32,200.00		WAG-010
2016-06-B-03-06	Government Vehicles and Watercrafts	Tourism Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	300,400.00	300,400.00		PUP-607 AUV-702 AUV-005 PUP-222 SED-134 VAN-205 WAG-010 AUV-010
2016-06-B-03-07	Government Vehicles and Watercraft	Business and Investment Department - Logistics/Agri-Business	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	92,200.00	92,200.00		
<b>2016-06-B-04</b>				<b>PUBLIC SERVICES GROUP</b>													<b>11,447,800.00</b>	<b>11,447,800.00</b>		
2016-06-B-04-01	Government Vehicles and Watercraft	Fire Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	1,752,800.00	1,752,800.00		PUP-223 PUP-243 PUP-254 PUP-613 RES-001 RIV-001 RIV-002 RIV-003 FRT-002 FRT-003 FRT-007 FRT-010 FRT-011 FRT-012 FRT-013 FRT-014 FSC (6) SER-139 (DA PWTSQ) FIRE TRUCK

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2016-06-B-04-02	Government Vehicles and Watercraft	Law Enforcement Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	1,867,200.00	1,867,200.00		PUP-601 PUP-602 PUP-603 PUP-604 PUP-605 PUP-612 CRW-501 CRW-502 CRW-503 CRW-506 AUV-007 AUV-013 AUV-015 ADV-018 SED-129 WAG-002 MCP-002 MCP-004 MCP-005 MCP-504 MCP-505 SCO-1003 SCO-1004 SCO-1005 SCO-1006 SCO-1007 SCO-1008 PATROL VEHICLES (8) WATERCRAFT/OUTBOARD MOTOR
2016-06-B-04-03	Government Vehicles and Watercraft	Public Health Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	460,600.00	460,600.00		ADV-002 APV-005 AUV-009 AMB-001 AMB-002 AMB-004 AMB-006 AMB-007 AMB-008 AMB-801 AMB-802
2016-06-B-04-04	Government Vehicles and Watercraft	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,200.00	52,200.00		
2016-06-B-04-05	Government Vehicles and Watercraft	Engineering Services/Utilities Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	146,600.00	146,600.00		PUP-216 PUP-226 PUP-246 PUP-234 PUP-249
2016-06-B-04-06	Government Vehicles and Watercraft	Construction and Maintenance Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	6,843,000.00	6,843,000.00		ADV-005 ADV-010 ADV-011 APV-004 APV-015 AUV-014 AUV-017 AUV-703 PUP-211 PUP-219 PUP-220 PUP-221 PUP-228 PUP-230 PUP-250 PUP-255 PUP-610 PUP-207 PUP-229 PUP-232 PUP-241 PUP-242 PUP-247 PUP-251 SCO-1011 SCO-1009 SCO-1010 SED-132 SED-135 SED-136 SED-137 SED-165

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2015-06-B-04-07	Government Vehicles and Watercraft	Transportation and Communications Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	325,400.00	325,400.00		SED-122 APV-006 PUP-224 PUP-244 SED-126 AUV-1003 VAN-1006
<b>2016-06-B-05</b>		<b>PORT AUTHORITY GROUP</b>															<b>2,056,000.00</b>	<b>2,056,000.00</b>		
2016-06-B-05-01	Government Vehicles and Watercraft	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	32,200.00	32,200.00		CRW-509
2016-06-B-05-02	Government Vehicles and Watercraft	Airport Operations Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	777,400.00	777,400.00		CRW-508 SED-149 PUP-606 PUP-609 PUP-200 PUP-214 PUP-215 SWP-004 TRA-002 TRA-003
2016-06-B-05-03	Government Vehicles and Watercraft	Seaport Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	1,246,400.00	1,246,400.00		AUV-701 PUP-227 PUP-239 PUP-406 BAS-1001 SCO-1001 SCO-1002 WATERCRAFT / VESSELS (7 UNITS) REBUDGET FOR DRYDOCKING AND REPAINTING (MV KALAYAN & MV BINICTAN)
<b>2016-06-B-06</b>		<b>REGULATORY GROUP</b>															<b>377,600.00</b>	<b>377,600.00</b>		
2016-06-B-06-01	Government Vehicles and Watercraft	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	64,400.00	64,400.00		ADV-703 VAN-203
2016-06-B-06-02	Government Vehicles and Watercraft	Safety Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	156,600.00	156,600.00		PUP-235 PUP-236 PUP-163 PUP-246
2016-06-B-06-03	Government Vehicles and Watercraft	Ecology Center	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	156,600.00	156,600.00		ADV-018 PUP-240 PUP-248
<b>REPAIR AND MAINTENANCE (GOVERNMENT VEHICLES AND WATERCRAFT TOTAL)</b>																			<b>16,694,400.00</b>	
<b>2016-06-C REPAIRS AND MAINTENANCE (OTHER EQUIPMENT)</b>																				
<b>2016-06-C-01</b>		<b>CHAIRMAN AND ADMINISTRATOR'S GROUP</b>															<b>154,700.00</b>	<b>154,700.00</b>		
2016-06-C-01-01	Other Equipment	Corporate Secretary/Board Secretariat	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	2,000.00	2,000.00		A/C Unit, split type (1 unit)
2016-06-C-01-02	Other Equipment	Intelligence Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	27,000.00	27,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-01-03	Other Equipment	Internal Audit Service Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	19,000.00	19,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-01-04	Other Equipment	Planning and Development Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	4,000.00	4,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-01-05	Other Equipment	Media Production Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	102,700.00	102,700.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
<b>2016-06-C-02</b>		<b>INTERNAL SERVICES GROUP</b>															<b>698,753.00</b>	<b>698,753.00</b>		
2016-06-C-02-01	Other Equipment	Information Technology Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	490,000.00	490,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment

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				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-06-C-02-02	Other Equipment	Human Resource Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	17,453.00	17,453.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-02-03	Other Equipment	Office Services Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	29,500.00	29,500.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-02-04	Other Equipment	Labor Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	66,800.00	66,800.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-02-05	Other Equipment	Accounting Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	45,500.00	45,500.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-02-06	Other Equipment	Financial Control and Analysis Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	24,500.00	24,500.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-02-07	Other Equipment	Treasury Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	25,000.00	25,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
<b>2016-06-C-03</b>		<b>BUSINESS AND INVESTMENT GROUP</b>															<b>245,300.00</b>	<b>245,300.00</b>		
2016-06-C-03-01	Other Equipment	Office of the Senior Deputy Administrator for Business and Investment	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	8,000.00	8,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-03-02	Other Equipment	Land and Asset Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	20,000.00	20,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-03-03	Other Equipment	Tourism Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	217,300.00	217,300.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
<b>2016-06-C-04</b>		<b>PUBLIC SERVICES GROUP</b>															<b>6,692,400.00</b>	<b>6,692,400.00</b>		
2016-06-C-04-01	Other Equipment	Fire Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	284,000.00	284,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-04-02	Other Equipment	Law Enforcement Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	96,000.00	96,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-04-03	Other Equipment	Public Health Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	406,000.00	406,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-04-04	Other Equipment	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	7,500.00	7,500.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-04-05	Other Equipment	Engineering Services/Utilities Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	32,400.00	32,400.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-04-06	Other Equipment	Construction and Maintenance Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	259,500.00	259,500.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-04-07	Other Equipment	Transportation and Communications Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	5,607,000.00	5,607,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
<b>2016-06-C-05</b>		<b>PORT AUTHORITY GROUP</b>															<b>27,224,500.00</b>	<b>27,224,500.00</b>		

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				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-06-C-05-01	Other Equipment	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	20,000.00	20,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-05-02	Other Equipment	Airport Operations Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	20,484,000.00	20,484,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-05-03	Other Equipment	Seaport Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	6,720,500.00	6,720,500.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
<b>2016-06-C-06</b>																	<b>56,500.00</b>	<b>56,500.00</b>		
2016-06-C-06-01	Other Equipment	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	35,000.00	35,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-06-02	Other Equipment	Safety Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	11,500.00	11,500.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2016-06-C-06-03	Other Equipment	Ecology Center	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	10,000.00	10,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
<b>REPAIR AND MAINTENANCE (OTHER EQUIPMENT) TOTAL</b>																				<b>35,072,153.00</b>
<b>REPAIRS AND MAINTENANCE GRAND TOTAL</b>																				<b>95,343,438.34</b>
<b>2016-07</b>	<b>ADVERTISING, PROMOTIONS, AND MARKETING</b>																			
<b>2015-07-01</b>																	<b>2,841,300.00</b>	<b>2,841,300.00</b>		
<b>CHAIRMAN AND ADMINISTRATOR'S GROUP</b>																				
2016-07-01-01	Advertising, Promotions, and Marketing	Chairman and Administrator's Office	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	525,000.00	525,000.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-07-01-02	Advertising, Promotions, and Marketing	Office of the Deputy Administrator for Corporate Communications	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	2,316,300.00	2,316,300.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
<b>2015-07-02</b>																	<b>201,750.00</b>	<b>201,750.00</b>		
<b>INTERNAL SERVICES GROUP</b>																				
2016-07-02-01	Advertising, Promotions, and Marketing	Human Resource Management Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	28,350.00	28,350.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-07-02-02	Advertising, Promotions, and Marketing	Procurement and Property Management Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	173,400.00	173,400.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
<b>2016-07-03</b>																	<b>31,927,640.00</b>	<b>31,927,640.00</b>		
<b>BUSINESS AND INVESTMENT GROUP</b>																				
2016-07-03-01	Advertising, Promotions, and Marketing	Office of the Senior Deputy Administrator for Business and Investment	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	2,795,640.00	2,795,640.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-07-03-02	Advertising, Promotions, and Marketing	General Business and Investment Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	220,000.00	220,000.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-07-03-03	Advertising, Promotions, and Marketing	Business and Investment Department - Leisure	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	100,000.00	100,000.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-07-03-04	Advertising, Promotions, and Marketing	Business and Investment Department - Manufacturing and Maritime	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	670,000.00	670,000.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-07-03-05	Advertising, Promotions, and Marketing	Office of the Deputy Administrator for Tourism	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	770,000.00	770,000.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-07-03-06	Advertising, Promotions, and Marketing	Tourism Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	27,052,000.00	27,052,000.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2016-07-03-07	Advertising, Promotions, and Marketing	Business and Investment Department - Logistics/Agri-Business	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	320,000.00	320,000.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
<b>2016-07-04</b>																	<b>34,680.00</b>	<b>34,680.00</b>		
<b>PUBLIC SERVICES GROUP</b>																				
2016-07-04-01	Advertising, Promotions, and Marketing	Engineering Services/Utilities Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	34,680.00	34,680.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
<b>2016-07-05</b>																	<b>360,000.00</b>	<b>360,000.00</b>		
<b>PORT AUTHORITY GROUP</b>																				

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				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-07-05-01	Advertising, Promotions, and Marketing	Airport Operations Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	360,000.00	360,000.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
ADVERTISING, PROMOTIONS, AND MARKETING TOTAL																	35,365,370.00			
2015-08	VARIOUS SERVICES																			
	2015-08-02	INTERNAL SERVICES GROUP															6,126,188.00	6,126,188.00		
2015-08-02-01	Various Services	Office of the Deputy Administrator for Legal Affairs	Negotiated Procurement													Corporate Budget approved by the Board	1,575,000.00	1,575,000.00		Legal Services
2015-08-02-02	Various Services	Legal Department	Negotiated Procurement													Corporate Budget approved by the Board	720,000.00	720,000.00		Legal Services
2014-08-02-03	Various Services	Accounting Department	Negotiated Procurement													Corporate Budget approved by the Board	3,831,188.00	3,831,188.00		Auditing Services - Commission on Audit
	2015-08-05	PORT AUTHORITY GROUP															5,328,015.00	5,328,015.00		
2015-08-05-01	Various Services	Airport Operations Department	Negotiated Procurement													Corporate Budget approved by the Board	1,474,515.00	1,474,515.00		HONORARIUM/OTHER PROFESSIONAL SERVICES (MEALS/ACCOM) - CIVIL AVIATION AUTHORITY OF THE PHILIPPINES, PAGASA, PNP-AVSEGROUP
2014-08-05-02	Various Services	Seaport Department	Negotiated Procurement													Corporate Budget approved by the Board	3,853,500.00	3,853,500.00		HONORARIUM (PMMA)
VARIOUS SERVICES TOTAL																	11,454,203.00			
2016-09	RENTS (COPYING MACHINE/OTHERS)																			
	2016-09-01	CHAIRMAN AND ADMINISTRATOR'S GROUP															401,320.00	401,320.00		
2016-09-01-01	Rents (Copying Machine/Others)	Chairman and Administrator's Office	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	87,857.50	87,857.50		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-01-02	Rents (Copying Machine/Others)	Corporate Secretary/Board Secretariat	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	120,540.50	120,540.50		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-01-03	Rents (Copying Machine/Others)	Intelligence Office	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	97,389.50	97,389.50		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-01-04	Rents (Copying Machine/Others)	Internal Audit Service Office	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	35,508.50	35,508.50		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-01-05	Rents (Copying Machine/Others)	Planning and Development Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	22,146.00	22,146.00		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-01-06	Rents (Copying Machine/Others)	Public Relations Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	37,878.00	37,878.00		Photocopying Services, Rental of Other Equipment, Other Services
	2016-09-02	INTERNAL SERVICES GROUP															1,240,439.50	1,240,439.50		
2016-09-02-01	Rents (Copying Machine/Others)	Information Technology Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	13,221.00	13,221.00		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-02-02	Rents (Copying Machine/Others)	Office of the Senior Deputy Administrator for Internal Services	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	35,848.50	35,848.50		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-02-03	Rents (Copying Machine/Others)	Office of the Deputy Administrator for Administration	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	48,157.00	48,157.00		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-02-04	Rents (Copying Machine/Others)	Human Resource Management Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	107,981.00	107,981.00		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-02-05	Rents (Copying Machine/Others)	Procurement and Property Management Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	290,428.50	290,428.50		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-02-06	Rents (Copying Machine/Others)	Office Services Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	51,353.00	51,353.00		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-02-07	Rents (Copying Machine/Others)	Legal Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	66,955.00	66,955.00		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-02-08	Rents (Copying Machine/Others)	Labor Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	122,342.00	122,342.00		Photocopying Services, Rental of Other Equipment, Other Services

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2016-09-02-09	Rents (Copying Machine/Others)	Accounting Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	302,255.00	302,255.00		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-02-10	Rents (Copying Machine/Others)	Financial Control and Analysis Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	51,760.50	51,760.50		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-02-11	Rents (Copying Machine/Others)	Treasury Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	150,138.00	150,138.00		Photocopying Services, Rental of Other Equipment, Other Services
<b>2016-09-03 BUSINESS AND INVESTMENT GROUP</b>																	<b>2,724,397.50</b>	<b>2,724,397.50</b>		
2016-09-03-01	Rents (Copying Machine/Others)	Office of the Senior Deputy Administrator for Business and Investment	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	100,105.00	100,105.00		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-03-02	Rents (Copying Machine/Others)	Land and Asset Management Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	101,016.00	101,016.00		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-03-03	Rents (Copying Machine/Others)	General Business and Investment Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	48,000.00	48,000.00		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-03-04	Rents (Copying Machine/Others)	Business and Investment Department - Leisure	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	79,606.50	79,606.50		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-03-05	Rents (Copying Machine/Others)	Business and Investment Department - Manufacturing and Maritime	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	53,554.50	53,554.50		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-03-06	Rents (Copying Machine/Others)	Business and Investment Department - Information and Communications Technology	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	27,487.00	27,487.00		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-03-07	Rents (Copying Machine/Others)	Tourism Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	2,238,191.50	2,238,191.50		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-03-08	Rents (Copying Machine/Others)	Business and Investment Department - Logistics/Agri-Business	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	76,437.00	76,437.00		Photocopying Services, Rental of Other Equipment, Other Services
<b>2016-09-04 PUBLIC SERVICES GROUP</b>																	<b>2,986,827.50</b>	<b>2,986,827.50</b>		
2016-09-04-01	Rents (Copying Machine/Others)	Fire Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	339,132.00	339,132.00		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-04-02	Rents (Copying Machine/Others)	Law Enforcement Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	1,535,210.00	1,535,210.00		Photocopying Services, Car Rental, Rental of Other Equipment, Other Services
2016-09-04-03	Rents (Copying Machine/Others)	Public Health Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	176,659.00	176,659.00		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-04-04	Rents (Copying Machine/Others)	Engineering Services/Utilities Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	71,557.50	71,557.50		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-04-05	Rents (Copying Machine/Others)	Construction and Maintenance Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	770,691.50	770,691.50		Photocopying Services, Rental of Backhoe/Other Equipment, Other Services
2016-09-04-06	Rents (Copying Machine/Others)	Transportation and Communications Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	93,577.50	93,577.50		Photocopying Services, Rental of Backhoe/Other Equipment, Other Services
<b>2016-09-05 PORT AUTHORITY GROUP</b>																	<b>493,330.50</b>	<b>493,330.50</b>		
2016-09-05-01	Rents (Copying Machine/Others)	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	30,599.00	30,599.00		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-05-02	Rents (Copying Machine/Others)	Airport Operations Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	102,900.00	102,900.00		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-05-03	Rents (Copying Machine/Others)	Seaport Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	294,360.00	294,360.00		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-05-04	Rents (Copying Machine/Others)	Trade Facilitation and Compliance Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	65,471.50	65,471.50		Photocopying Services, Rental of Other Equipment, Other Services
<b>2016-09-06 REGULATORY GROUP</b>																	<b>179,333.00</b>	<b>179,333.00</b>		
2016-09-06-01	Rents (Copying Machine/Others)	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	93,545.00	93,545.00		Photocopying Services, Rental of Other Equipment, Other Services

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of I&EB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-09-08-02	Rents (Copying Machine/Others)	Safety Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	44,071.50	44,071.50		Photocopying Services, Rental of Other Equipment, Other Services
2016-09-08-03	Rents (Copying Machine/Others)	Ecology Center	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	41,716.50	41,716.50		Photocopying Services, Rental of Other Equipment, Other Services
<b>RENTS (COPYING MACHINE/OTHERS) TOTAL</b>																			<b>8,025,648.00</b>	
2016-10	<b>AWARDS</b>																			
	<b>2016-10-02</b>	<b>INTERNAL SERVICES GROUP</b>																		
2016-10-02-01	Awards and Rewards	Human Resource Management Department	Negotiated Procurement - Small Value Procurement/Shopping													Corporate Budget approved by the Board	1,227,000.00	1,227,000.00		SUPPLIES AND MATERIALS FOR THE "MILESTONE SERVICE AWARDS", "MILESTONE SERVICE AWARDS" (CASH AWARD FOR RETIREES, SUPPLIES AND MATERIALS FOR THE "EMPLOYEE OF THE YEAR"
<b>AWARDS TOTAL</b>																			<b>1,227,000.00</b>	
2016-11	<b>PRINTING</b>																			
	<b>2016-11-01</b>	<b>CHAIRMAN AND ADMINISTRATOR'S GROUP</b>																		
2016-11-01-01	Printing	Intelligence Office	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,000.00	5,000.00		VARIOUS PRINTING SERVICES
2016-11-01-02	Printing	Office of the Deputy Administrator for Corporate Communications	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	1,183,388.00	1,183,388.00		PRESS/INFO KIT FOLDERS, CORPORATE IDENTITY MANUAL, OTHER PRINTING SERVICES/MATERIALS
2016-11-01-03	Printing	Public Relations Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	6,000.00	6,000.00		VARIOUS PRINTING SERVICES
<b>2016-11-02</b>																			<b>60,000.00</b>	
2016-11-02-01	Printing	Labor Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	60,000.00	60,000.00		QUARTERLY PUBLICATION OF THE LABOR DEPARTMENT'S NEWSLETTER "THE LABOR MONITOR"
<b>2016-11-03</b>																			<b>1,522,700.00</b>	
2016-11-03-01	Printing	Tourism Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	1,522,700.00	1,522,700.00		PRINTING SERVICES
<b>2016-11-0</b>																			<b>144,400.00</b>	
2016-11-04-01	Printing	Law Enforcement Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	144,400.00	144,400.00		FINGERPRINTING SUPPLIES
<b>2016-11-05</b>																			<b>14,500.00</b>	
2016-11-05-01	Printing	Airport Operations Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	6,000.00	6,000.00		BLUE/WHITE PRINTING, 25 X 30
2016-11-05-02	Printing	Seaport Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	8,500.00	8,500.00		PRINTING IEC MATERIALS
<b>PRINTING TOTAL</b>																			<b>2,935,988.00</b>	
2016-12	<b>HONORARIA-OTHERS</b>																			
	<b>2016-12-05</b>	<b>PORT AUTHORITY GROUP</b>																		
2016-12-05-01	Honoraria-Others	Airport Operations Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	232,200.00	232,200.00		OTS
<b>2016-12-06</b>																			<b>68,000.00</b>	
2016-12-06-01	Honoraria-Others	Ecology Center	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	68,000.00	68,000.00		FOR SPEAKERS
<b>2016-13</b>																			<b>300,200.00</b>	
	<b>2016-13-04</b>	<b>PUBLIC SERVICES GROUP</b>																		
2016-13-04-01	Tipping/Dumping Fee	Construction and Maintenance Department	Direct Contracting													Corporate Budget approved by the Board	4,500,000.00	4,500,000.00		Disposal of solid waste
<b>TIPPING/DUMPING FEE TOTAL</b>																			<b>4,500,000.00</b>	
2016-14	<b>MAINTENANCE SERVICES/PEST CONTROL</b>																			
	<b>2016-14-03</b>	<b>BUSINESS AND INVESTMENT GROUP</b>																		
2016-14-03-01	Maintenance Services	Tourism Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the	1,228,750.00	1,228,750.00		Maintenance of Horses and Floor Carpet
<b>2016-14-04</b>																			<b>3,469,800.00</b>	

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				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-14-04-01	Pest Control	Construction and Maintenance Department	Public Bidding/ Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	3,469,800.00	3,469,800.00		Pest control services
MAINTENANCE SERVICES/PEST CONTROL TOTAL																	4,698,550.00			
2016-15	SPECIAL EVENTS																			
	2016-15-01	CHAIRMAN AND ADMINISTRATOR'S GROUP															1,690,000.00	1,690,000.00		
2016-15-01-01	Special Events	Office of the Deputy Administrator for Corporate Communications	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	1,575,000.00	1,575,000.00		SBMA ANNIVERSARY, CHRISTMAS PARTY
2016-15-01-02	Special Events	Public Relations Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	115,000.00	115,000.00		Indigenous People's Month Araw ng Mangingisda (Fisherfolks' Month) Takbo para sa pagmamahal sa Karagatan Balik-Kultura Project/Read-along for Aeta Children
	2016-15-02	INTERNAL SERVICES GROUP															2,594,000.00	2,594,000.00		
2016-15-02-01	Special Events	Human Resource Management Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	2,489,000.00	2,489,000.00		MINI OLYMPICS BASKETBALL TOURNAMENT HALLOWEEN
2016-15-02-02	Special Events	Labor Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	105,000.00	105,000.00		LABOR DAY SPORTSFEST, REGIONAL INTER-COLLEGIATE DEBATE
	2016-15-03	BUSINESS AND INVESTMENT GROUP															200,000.00	200,000.00		
2016-15-03-01	Special Events	Tourism Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	200,000.00	200,000.00		LABOR DAY SPORTSFEST, REGIONAL INTER-COLLEGIATE DEBATE
SPECIAL EVENTS TOTAL																	4,484,000.00			
2016-16	MEALS AND REIMBURSEMENTS																			
	2016-16-01	CHAIRMAN AND ADMINISTRATOR'S GROUP															4,993,268.00	4,993,268.00		
2016-16-01-01	Meals and Reimbursements	Chairman and Administrator's Office	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	1,993,620.00	1,993,620.00		Food provision for the Office of the Chairman's visitors
2016-16-01-02	Meals and Reimbursements	Corporate Secretary/Board Secretariat	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	84,648.00	84,648.00		Provision for SBMA Quarterly Strategic Planning
2016-16-01-03	Meals and Reimbursements	Planning and Development Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	2,380,000.00	2,380,000.00		Provision for SBMA Quarterly Strategic Planning
2016-16-01-04	Meals and Reimbursements	Public Relations Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	535,000.00	535,000.00		Provision for SBMA Quarterly Strategic Planning
	2016-16-02	INTERNAL SERVICES GROUP															36,000.00	36,000.00		
2016-16-02-01	Meals and Reimbursements	Office of the Senior Deputy Administrator for Internal Services	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	-	-		Food provision for OSDAIS visitors
2016-16-02-02	Meals and Reimbursements	Labor Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	36,000.00	36,000.00		Food provision for Labor activities
	2016-16-03	BUSINESS AND INVESTMENT GROUP															26,000.00	26,000.00		
2016-16-03-01	Meals and Reimbursements	General Business and Investment Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	8,000.00	8,000.00		Food provision for the conduct of Fixed Asset Inventory
2016-16-03-02	Meals and Reimbursements	Business and Investment Department - Leisure	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	10,000.00	10,000.00		Food provision for the conduct of Fixed Asset Inventory
2016-16-03-03	Meals and Reimbursements	Business and Investment Department - Logistics/Agri-Business	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	8,000.00	8,000.00		Food provision for the conduct of Fixed Asset Inventory
	2016-16-05	PORT AUTHORITY GROUP															295,000.00	295,000.00		
2016-16-05-01	Meals and Reimbursements	Airport Operations Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	230,000.00	230,000.00		FOOD PROVISION FOR CONFERENCES MEALS AND REIMBURSEMENTS AERODOME/FACILITY INSPECTION, VIP'S (BEVERAGE, FOOD, CUPS), GRANDE ISLAND, AND EMERGENCY PREPAREDNESS PLANNING
2016-16-05-02	Meals and Reimbursements	Seaport Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	65,000.00	65,000.00		FOOD PROVISION FOR VARIOUS VISITORS SUCH AS THOSE FROM JAPAN EMBASSY, JICA, SBMA OFFICIALS AND OTHER VISITORS
	2016-16-06	REGULATORY GROUP															262,000.00	262,000.00		
2016-16-06-01	Meals and Reimbursements	Ecology Center	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	262,000.00	262,000.00		FOOD PROVISION FOR THE CONDUCT OF ENVIRONMENTAL AWARENESS FORUM
MEALS AND REIMBURSEMENTS TOTAL																	5,612,268.00			--
2016-17	OTHERS																			

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				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-17-01		CHAIRMAN AND ADMINISTRATOR'S GROUP													5,151,866.00	5,151,866.00				
2016-17-01-01	Others	Chairman and Administrator's Office	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	357,228.00	357,228.00		Newspaper and Other Subscription, DELIVERY SERVICES OF P-LIVING WATER, MEMBERSHIP, FLOWERS/MISCELLANEOUS
2016-17-01-02	Others	Corporate Secretary/Board Secretariat	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,200.00	5,200.00		Newspaper and Other Subscription
2016-17-01-03	Others	Intelligence Office	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2016-17-01-04	Others	Internal Audit Service Office	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2016-17-01-05	Others	Planning and Development Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,117,496.00	4,117,496.00		Newspaper, GAD Projects and Other Services
2016-17-01-06	Others	Office of the Deputy Administrator for Corporate Communications	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	231,676.00	231,676.00		Newspaper and Other Services
2016-17-01-07	Others	Public Relations Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	376,900.00	376,900.00		Newspaper and Other Subscription, EXPANDED MEDIA ASSISTANCE: HOTEL/HOUSING ACCOMMODATION FOR MEDIA GUESTS/GROUPS; MEDIA SPORTS FESTIVAL - TARPULIN PRINTING, MEALS FOR JUDGES AND REFEREES, SPORTS EQUIPMENT, UNIFORMS, CASH PRIZES/TOKENS, TROPHIES; MEDIA CHRISTMAS PARTY/THANKSGIVING PARTY - HOSTED MEALS, TOKENS OF APPRECIATIONS FOR MEMBERS OF THE SUBIC-BASED TRI-MEDIA, PARLOR GAMES, PRIZES, PRINTING OF TARPULIN; SPONSORSHIP FOR SUBIC-BASED MEDIA ORGANIZATION ELECTION/INDUCTION OF OFFICERS AND MEMBERS; TOKENS OF APPRECIATION FOR NATIONAL MEDIA, EDITORS AND COLUMNISTS; MEDIA CONFERENCE/SEMINAR - PRINTING OF TARPULIN, HOSTED MEALS, MEDIA KITS, CERTIFICATES, PLAQUES, TOKENS FOR SPEAKERS/TRAINORS, MEDIA FORUM QUARTERLY PRESS BRIEFINGS, MISCELLANEOUS EXPENSES - MEMBERSHIP FEES IN PUBLIC RELATIONS SOCIETY OF THE PHILIPPINES
2016-17-01-08	Others	Media Production Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	54,078.00	54,078.00		Newspaper and Other Subscription, AUDIO DOCUMENTATION /AUDIO SERVICES
2016-17-02		INTERNAL SERVICES GROUP													782,227.04	782,227.04				
2016-17-02-01	Others	Information Technology Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,716.00	4,716.00		Newspaper and Other Subscription
2016-17-02-02	Others	Office of the Senior Deputy Administrator for Internal Services	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2016-17-02-03	Others	Office of the Deputy Administrator for Administration	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	352,472.04	352,472.04		Newspaper and Other Subscription, ISO CERTIFICATION, TARPULIN PRINTING AND SERVICES (CSC REQUIREMENT FOR PBB), TARPULIN PRINTING AND SERVICES (CONGRATULATORY BANNER)
2016-17-02-04	Others	Human Resource Management Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,500.00	4,500.00		Newspaper and Other Subscription, MISCELLANEOUS
2016-17-02-05	Others	Procurement and Property Management Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,959.00	4,959.00		Newspaper and Other Subscription, RUBBER STAMPS FABRICATION
2016-17-02-06	Others	Office Services Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	11,040.00	11,040.00		Newspaper and Other Subscription
2016-17-02-07	Others	Office of the Deputy Administrator for Legal Affairs	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,488.00	4,488.00		Newspaper and Other Subscription
2016-17-02-08	Others	Legal Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	64,876.00	64,876.00		Newspaper and Other Subscription, LEGAL SERVICES, DOCKET FEES
2016-17-02-09	Others	Labor Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	291,280.00	291,280.00		Newspaper and Other Subscription, SARI-SARI STORE NEGOSYO TRAINING PROGRAM, BRIDGING THE GAP ON CULTURAL BARRIERS, MATCHING CONGRESS, RETOOLING/SEMINAR FOR DISPLACED WORKERS, PREPARATION OF SIGNAGES

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				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-17-02-10	Others	Office of the Deputy Administrator for Finance	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,680.00	4,680.00		Newspaper and Other Subscription
2016-17-02-11	Others	Accounting Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,752.00	4,752.00		Newspaper and Other Subscription, BOOKBINDING
2016-17-02-12	Others	Financial Control and Analysis Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,680.00	4,680.00		Newspaper and Other Subscription
2016-17-02-13	Others	Treasury Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	25,140.00	25,140.00		Newspaper and Other Subscription, GIBI ANNUAL MEMBERSHIP FEE FOR FY2014 (SBMA FUNDED), GIBI NEGATIVE RECORDS ON-LINE USAGE (Php 75/ usage) (SBMA/FUNDED), DUN AND BRADSTREET BACKGROUND CHECK, OWEN'S ONLINE BACKGROUND CHECK (\$ 1,500.00/MO)
<b>2016-17-03</b>		<b>BUSINESS AND INVESTMENT GROUP</b>																		
2016-17-03-01	Others	Office of the Senior Deputy Administrator for Business and Investment	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,720.00	5,720.00		Newspaper and Other Subscription
2016-17-03-02	Others	Land and Asset Management Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2016-17-03-03	Others	General Business and Investment Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,500.00	5,500.00		Newspaper and Other Subscription
2016-17-03-04	Others	Business and Investment Department - Leisure	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,876.00	4,876.00		Newspaper and Other Subscription
2016-17-03-05	Others	Business and Investment Department - Manufacturing and Maritime	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2016-17-03-06	Others	Business and Investment Department - Information and Communications Technology	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,808.00	5,808.00		Newspaper and Other Subscription
2016-17-03-07	Others	Tourism Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	381,000.00	381,000.00		Newspaper and Other Subscription, MAINTENANCE OF HORSES, SERVICES CARPET CLEANING - SBEC (PROGRESSIVE BILLING), FLOWER ARRANGEMENT COVERING PERIOD FROM JANUARY 2014 TO DECEMBER 31, 2014, PLAQUE OF TOURISM STANDARDIZATION (200 EACH)
2016-17-03-08	Others	Business and Investment Department - Logistics/Agri-Business	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,500.00	5,500.00		Newspaper and Other Subscription
<b>2016-17-04</b>		<b>PUBLIC SERVICES GROUP</b>																		
2016-17-04-01	Others	Fire Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,502.00	5,502.00		Newspaper and Other Subscription
2016-17-04-02	Others	Law Enforcement Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	196,552.00	196,552.00		Newspaper and Other Subscription, 36 CY REFILLING OF LIQUIFIED PETROLEUM GAS (LPG), 50 KG/CY, 1 LO SERVICES FOR REFILLING OF COMPRESSED AIR ON THE SCUBA TANK, 12 LO VETERINARY SERVICES
2016-17-04-03	Others	Office of the Deputy Administrator for Public Health and Safety															4,968.00	4,968.00		Newspaper and Other Subscription
2016-17-04-04	Others	Public Health Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	55,080.00	55,080.00		Newspaper and Other Subscription and Drug Test Fee
2016-17-04-05	Others	Office of the Deputy Administrator for Public Works and Technical Services	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,418.00	5,418.00		Newspaper and Other Subscription
2016-17-04-06	Others	Engineering Services/Utilities Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,080.00	5,080.00		Newspaper and Other Subscription
2016-17-04-07	Others	Construction and Maintenance Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,220.00	5,220.00		Newspaper and Other Subscription
2016-17-04-08	Others	Transportation and Communications Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,968.00	4,968.00		Newspaper and Other Subscription
<b>2016-17-05</b>		<b>PORT AUTHORITY GROUP</b>																		
																	<b>16,394,382.00</b>	<b>16,394,382.00</b>		Newspaper and Other Subscription

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-17-05-01	Others	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,412.00	5,412.00		Newspaper and Other Subscription
2016-17-05-02	Others	Airport Operations Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	15,718,200.00	15,718,200.00		Newspaper and Other Subscription (AERONAUTICAL INFORMATION PUBLICATION, ICAO PUBLICATION AND AUDIO VISUAL ARTS, AERODROME CERTIFICATION), FLIGHT CHECK, AIRPORT MANUALS (AERODROME MANUAL, SAFETY MANAGEMENT SYSTEM, AIRPORT SECURITY PROGRAM, AIRPORT EMERGENCY PLAN MANUAL, AO1), AIRPORT EMERGENCY EXERCISE TABLE TOP, AIRPORT EMERGENCY EXERCISE FULL SCALE, SAFETY AUDIT INSPECTION FEE, MAINTENANCE OF UNPAVED
2016-17-05-03	Others	Seaport Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	665,610.00	665,610.00		Newspaper and Other Subscription (BUSINESS MIRROR, 259 IS/YR, CONTAINERIZATION INT'L. MAGAZINE, CONTAINERIZATION INT'L. YEARBOOK, PORT STRATEGY MAGAZINE) MEMBERSHIP DUES/ASSOCIATION FEES (IAPH - INTERNATIONAL ASSOCIATION OF PORTS AND HARBORS), ANNUAL INSPECTION AND SERVICING OF INFLATABLE LIFERAFT, FLOOR STEAM TEST, CERTIFICATION (FOR 2 INFLATABLE LIFERAFT, FLOOR SEAM TEST), OTHER: PHILIPPINE COASTGUARD; POWER AND WATER, OTHER MISCELLANEOUS EXPENSES
2016-17-05-04	Others	Trade Facilitation and Compliance Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,160.00	5,160.00		Newspaper and Other Subscription
2016-17-06		REGULATORY GROUP															1,791,798.00	1,791,798.00		
2016-17-06-01	Others	Office of the Senior Deputy Administrator for Regulatory Group	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	47,708.00	47,708.00		Newspaper and Other Subscription
2016-17-06-02	Others	Safety Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	4,518.00	4,518.00		Newspaper and Other Subscription
2016-17-06-03	Others	Ecology Center	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	1,739,572.00	1,739,572.00		Newspaper and Other Subscription
OTHERS TOTAL																	24,820,753.04			
2016-18	PERSONNEL BENEFITS - UNIFORM																			
2016-18-02		INTERNAL SERVICES GROUP															8,490,000.00	8,490,000.00		
2016-18-02-01	Personnel Benefits - Uniform	Human Resource Management Department	Public Bidding	April	April	May	May	May	May	June	June	July	July	November	December	Corporate Budget approved by the Board	8,490,000.00	8,490,000.00		Various personnel uniform - office, specialized, and field
PERSONNEL BENEFITS - UNIFORM TOTAL																	8,490,000.00			
2016-19	LAND AND LAND IMPROVEMENT																			
2016-19-03		BUSINESS AND INVESTMENT GROUP															4,600,000.00		4,600,000.00	
2016-19-03-01	Land and Land Improvement	Tourism Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	4,600,000.00		4,600,000.00	SBECC Landscaping Project
2016-19-05		PORT AUTHORITY GROUP															30,000,000.00		30,000,000.00	
2016-19-05-01	Land and Land Improvement	Airport Operations Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	30,000,000.00		30,000,000.00	Refurbishment of airfield Signage and markers inclusive of distance to-go markers
LAND AND LAND IMPROVEMENT TOTAL																	34,600,000.00			
2016-20	BUILDINGS AND STRUCTURES																			
2016-20-04		PUBLIC SERVICES GROUP															32,000,000.00		32,000,000.00	
2016-20-04-03	Buildings and Structures	Engineering Services/Utilities Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	32,000,000.00		32,000,000.00	Replacement of HPFS Streetlights with Efficient Lamps Installation of Streetlights at Airport Road
2016-20-05		PORT AUTHORITY GROUP															1,900,000.00		1,900,000.00	
2016-20-05-01	Buildings and Structures	Seaport Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,900,000.00		1,900,000.00	Construction of Cargo Control Branch Office at Tapa Gate Connection of Permanent Power Supply for New Warehouse @ NSD
BUILDINGS AND STRUCTURES TOTAL																	33,900,000.00			
2016-21	INFORMATION TECHNOLOGY																			
2016-21-01		CHAIRMAN AND ADMINISTRATOR'S GROUP															3,199,100.00		3,199,100.00	

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				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-21-01-01	Information Technology	Chairman and Administrator's Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	874,500.00		874,500.00	Holographic Tech Solution 1; Scanner, ADF 1; Computer, Laptop w/ OS 1; Computer, Desktop w/ OS 4; Office Productivity Tools 5; UPS 4
2016-21-01-02	Information Technology	Corporate Secretary/Board Secretariat	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	573,600.00		573,600.00	ROUTER, Wi-Fi 1; TABLET 16; Wireless Presentation Gateway 1; Wireless Presentation Remote/Pointer 1 External Hard Drive 1
2016-21-01-03	Information Technology	Intelligence Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	710,000.00		710,000.00	Computer Laptop w/ OS 1; Computer, Desktop w/OS 9; External Hard Drive 1; Office Productivity Tools 10; UPS 9
2016-21-01-04	Information Technology	Internal Audit Service Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	220,500.00		220,500.00	Computer Laptop w/ OS 1; Computer, Desktop w/ OS 2; O+Office Productivity Tools 3; UPS 2
2016-21-01-05	Information Technology	Planning and Development Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	308,000.00		308,000.00	Computer, Printer, A3, Multi-function 1; Computer, Desktop w/ OS 4; Office Productivity Tools 4; UPS 4
2016-21-01-06	Information Technology	Media Production Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	512,500.00		512,500.00	Wireless-N HD WebCam 2; Computer, Desktop w/ OS 7; Office Productivity Tools7; UPS 7
2016-21-02		INTERNAL SERVICES GROUP															95,229,008.00		95,229,008.00	
2016-21-02-01	Information Technology	Information Technology Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	83,717,508.00		83,717,508.00	Electronic Pushbutton, Lock, Entrance and Exit Door Application 1; Enterprise Resource Planning/ Customer Relation Management System 1; Internal Wireless Connection 1; IT Accessories and Parts 1; Maintenance Kit, Printer Consumables 4; Network Core Switch 1; Network Equipment Upgrade 1; Network Structured Cabling 1; Storage Solution , 16TB 1; Uninterrupted Power Supply (UPS for Data Center 1; Computer, Laptop w/ OS 3; Computer, Desktop w/ OS 30; Office Productivity Tools 33; UPS 30
2016-21-02-02	Information Technology	Office of the Senior Deputy Administrator for Internal Services	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	72,500.00		72,500.00	Computer, Desktop w/ OS 1; O+Office Productivity Tools 1; External Hard Drive 1; UPS 1
2016-21-02-03	Information Technology	Office of the Deputy Administrator for Administration	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	151,000.00		151,000.00	Computer Laptop w/ OS 1 (TQM); Computer, Desktop w/ OS 1; O+Office Productivity Tools 2 (TQM-1); UPS 1
2016-21-02-04	Information Technology	Human Resource Management Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	2,989,000.00		2,989,000.00	Biometric Time Keeping Devices and IP Cameras 1; Scanner, ADF 1; Computer, Laptop w/ OS 1; Computer, Desktop w/ OS 15; Office Productivity Tools16; UPS 15
2016-21-02-05	Information Technology	Procurement and Property Management Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,181,500.00		1,181,500.00	Computer, Desktop w/ OS 17; O+Office Productivity Tools 17; UPS 17
2016-21-02-06	Information Technology	Office Services Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,764,500.00		1,764,500.00	Scanner, ADF, A3 1; Computer, Printer, High Definition 1; Finger Scanner 4; Signature Tablet 2; Software, Visual Basic; Computer, Laptop w/ OS 1; Computer, Desktop w/ OS 15; External Hard Drive 1; Office Productivity Tools 16; UPS 15
2016-21-02-07	Information Technology	Office of the Deputy Administrator for Legal Affairs	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	139,000.00		139,000.00	Computer, Desktop w/ OS 2; O+Office Productivity Tools 2; UPS 2
2016-21-02-08	Information Technology	Legal Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	755,000.00		755,000.00	Scanner, ADF, A3 2; Computer Desktop w/ OS 10; Office Productivity Tools 10; UPS 10

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				Pre-Proc Conference	Advs/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-21-02-09	Information Technology	Labor Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	498,500.00		498,500.00	Computer Laptop w/ OS 1; Computer, Desktop w/ OS 8; Office Productivity Tools 7; UPS 6
2016-21-02-10	Information Technology	Office of the Deputy Administrator for Finance	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	77,500.00		77,500.00	8 GB DDR3 2; External Hard Drive 1; Computer, Desktop w/ OS 1; Office Productivity Tools 1; UPS 1
2016-21-02-11	Information Technology	Accounting Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,066,500.00		1,066,500.00	Computer, Desktop w/ OS 13 (ACCD -10) (COA -3); Computer, Laptop w/ OS 2 (ACCD-1) (COA-1); Office Productivity Tools 15 (ACCD-11) (COA-4); UPS 13 (ACCD-10) (COA-3)
2016-21-02-12	Information Technology	Financial Control and Analysis Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	486,500.00		486,500.00	Computer, Desktop w/ OS 7; Office Productivity Tools 7; UPS 7
2016-21-02-13	Information Technology	Treasury Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	2,330,000.00		2,330,000.00	Computer, Printer, DOT Matrix 2; Mobile POS 10; Computer, Laptop w/ OS 1; Computer, Desktop w/ OS 23; Office Productivity Tools 24; UPS 23
2016-21-03		BUSINESS AND INVESTMENT GROUP															8,325,000.00		8,325,000.00	
2016-21-03-01	Information Technology	Office of the Senior Deputy Administrator for Business and Investment	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	350,500.00		350,500.00	External Hard Drive 1; Computer, Desktop w/ OS 5; Office Productivity Tools 5; UPS 5
2016-21-03-02	Information Technology	Land and Asset Management Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	738,500.00		738,500.00	Computer, Printer, A3, Multi-function 1 Auto-Cad Software 1; External Hard Drive 1; Computer, Desktop w/ OS 9; Office Productivity Tools 9; UPS 9
2016-21-03-03	Information Technology	General Business and Investment Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	208,500.00		208,500.00	Computer, Desktop w/ OS 3; Office Productivity Tools 3; UPS 3
2016-21-03-04	Information Technology	Business and Investment Department - Leisure	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	208,500.00		208,500.00	Computer, Desktop w/ OS 3; Office Productivity Tools 3; UPS 3
2016-21-03-05	Information Technology	Business and Investment Department - Manufacturing and Maritime	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	208,500.00		208,500.00	Computer, Desktop w/ OS 3; Office Productivity Tools 3; UPS 3
2016-21-03-06	Information Technology	Office of the Deputy Administrator for Tourism	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	154,000.00		154,000.00	Computer Laptop w/ OS 1; Computer, Desktop w/OS 1; External Hard Drive 1; Office Productivity Tools 2; UPS 1
2016-21-03-07	Information Technology	Tourism Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	6,387,000.00		6,387,000.00	Scanner, Flatbed 1; CCTV System 1; Computer, Laptop w/ OS 1; Computer, Desktop w/ OS 5; External Hard Drive 1; Office Productivity Tools 6; UPS 5
2016-21-03-08	Information Technology	Business and Investment Department - Logistics/Agril-Business	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	69,500.00		69,500.00	Computer, Desktop w/ OS 1; Office Productivity Tools 1; UPS 1
2016-21-04		PUBLIC SERVICES GROUP															5,229,000.00		5,229,000.00	
2016-21-04-01	Information Technology	Fire Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	151,000.00		151,000.00	Computer Laptop w/ OS 1; Computer, Desktop w/OS 1; Office Productivity Tools 2; UPS 1
2016-21-04-02	Information Technology	Law Enforcement Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,059,500.00		1,059,500.00	Scanner, Flatbed 1; Computer, Laptop w/ OS 1; Computer, Desktop w/ OS 14; Office Productivity Tools 15; UPS 14
2016-21-04-03	Information Technology	Office of the Deputy Administrator for Public Health and Safety	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	220,500.00		220,500.00	Computer, Laptop w/ OS 1; Computer, Desktop w/ OS 2; Office Productivity Tools 3; UPS 2
2016-21-04-04	Information Technology	Public Health Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	649,500.00		649,500.00	Computer, Laptop w/ OS 2; Computer, Desktop w/ OS 7; Office Productivity Tools 9; UPS 7
2016-21-04-05	Information Technology	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	69,500.00		69,500.00	Computer, Desktop w/ OS 1; Office Productivity Tools 1; UPS 1

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				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-21-04-06	Information Technology	Engineering Services/Utilities Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,724,000.00		1,724,000.00	Computer, Printer, A3m Multi-function 1; ETABS Software 1; Auto-Cad Software 3; Scanner, ADF, A3 1; Computer Desktop w/ OS 15 (ENG-10) (UTILITIES-S); Office Productivity Tools 16 (ENG-10) (UTILITIES-6); UPS 15 (ENG-10) (UTILITIES-S)
2016-21-04-07	Information Technology	Construction and Maintenance Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	776,500.00		776,500.00	Computer Laptop w/ OS 1; Computer, Desktop w/OS 10; Office Productivity Tools 11; UPS 10
2016-21-04-08	Information Technology	Transportation and Communications Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	578,500.00		578,500.00	Computer Aided Design & Drafting Tool with CAD Equipment ( Computer & Plotter) 1; Computer, Laptop w/ OS 1; Computer, Desktop w/ OS 8; Office Productivity Tools 7; UPS 6
2016-21-05 PORT AUTHORITY GROUP																	9,434,500.00		9,434,500.00	
2016-21-05-01	Information Technology	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	143,000.00		143,000.00	DVD Writer, External 1; Computer, Desktop w/ OS 2; Office Productivity Tools 2; UPS 2
2016-21-05-02	Information Technology	Airport Operations Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	8,225,000.00		8,225,000.00	CCTV System 1; Computer, Printer, A3, Multi-function 1; Computer, Desktop w/ OS 10; Office Productivity Tools 10; UPS 10
2016-21-05-03	Information Technology	Seaport Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	707,000.00		707,000.00	Computer, Laptop w/ OS 1; Computer, Desktop w/ OS 9; Office Productivity Tools 10; UPS 9
2016-21-05-04	Information Technology	Trade Facilitation and Compliance Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	359,500.00		359,500.00	Computer, Laptop w/ OS 1; Computer, Desktop w/ OS 4; Office Productivity Tools 5; UPS 4
2016-21-06 REGULATORY GROUP																	2,238,500.00		2,238,500.00	
2016-21-06-01	Information Technology	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,102,500.00		1,102,500.00	Computer, Desktop w/ OS 10; (SDA REG-5) (MVRO-1) (Registry Office-2) (RMU-2); Computer, Laptop w/ OS 5 (SDA REG-1) (Accreditation-1) (MVRO-1) (Registry Office-1) (RMU 1); Office Productivity Tools 15 (SDA REG-6) (Accreditation-1) (MVRO-2) (Registry Office-3) (RMU-3); UPS 10 (SDA REG-5) (MVRO-1) (Registry Office-2) (RMU-2)
2016-21-06-02	Information Technology	Safety Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	359,500.00		359,500.00	Computer, Laptop w/ OS 1; Computer, Desktop w/ OS 4; Office Productivity Tools 5; UPS 4
2016-21-06-03	Information Technology	Ecology Center	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	776,500.00		776,500.00	Computer, Laptop w/ OS 1; Computer, Desktop w/ OS 10; Office Productivity Tools 11; UPS 10
INFORMATION TECHNOLOGY TOTAL																			123,655,108.00	
2016-22	OFFICE FURNITURES AND FIXTURES																			
2016-22-02 INTERNAL SERVICES GROUP																	1,097,000.00		1,097,000.00	
2016-22-02-01	Office Furnitures and Fixtures	Office Services Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,097,000.00		1,097,000.00	Filing Cabinet, 4 Drawer, Steel 6; Chair, Office, Regular 34; Filing Shelves 50; Gang Chairs 15; Table Office, Ordinary Steel 6
2016-22-03 BUSINESS AND INVESTMENT GROUP																	3,750,000.00		3,750,000.00	
2016-22-03-01	Office Furnitures and Fixtures	Tourism Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	3,750,000.00		3,750,000.00	Assorted Furniture and Fixtures
2016-22-04 PUBLIC SERVICES GROUP																	594,000.00		594,000.00	
2016-22-04-01	Office Furnitures and Fixtures	Public Health Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	370,000.00		370,000.00	Chairs, Office, Swivel w/ Arm Rest 10; Filing Cabinet, 5 Drawer, Steel 5; Gang Chairs, 5 Seater 6; Table, Office, HD 12
2016-22-04-02	Office Furnitures and Fixtures	Construction and Maintenance Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	224,000.00		224,000.00	Chair, Office, Executive, High Back 16; Table, Office, HD, Steel 16
OFFICE FURNITURES AND FIXTURES TOTAL																			5,441,000.00	
2016-23	MEDICAL AND DENTAL EQUIPMENT																1,500.00		1,500.00	
2016-23-03 BUSINESS AND INVESTMENT GROUP																	1,500.00		1,500.00	Medical Kit
2016-23-03-01	Medical and Dental Equipment	Business and Investment Department - Manufacturing and Maritime	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board				
2016-23-04 PUBLIC SERVICES GROUP																	11,355,000.00		11,355,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-24-03-04	Electronics and Communications	Business and Investment Department - Leisure	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	37,000.00		37,000.00	Facsimile Machine 1; Digital Video Camera 1
2016-24-03-05	Electronics and Communications	Business and Investment Department - Manufacturing and Maritime	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	40,000.00		40,000.00	Digital Voice Recorder 1; Digital Video Camera 1
2016-24-03-06	Electronics and Communications	Business and Investment Department - Information and Communications Technology	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	47,000.00		47,000.00	Digital Camera 1; Facsimile Machine 1; LCD Projector 1
2016-24-03-07	Electronics and Communications	Business and Investment Department - Logistics/Agriculture-Business	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	30,000.00		30,000.00	Digital Video Camera 1
<b>2016-24-04 PUBLIC SERVICES GROUP</b>																	<b>36,074,000.00</b>		<b>36,074,000.00</b>	
2016-24-04-01	Electronics and Communications	Fire Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	-		-	
2016-24-04-02	Electronics and Communications	Law Enforcement Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	30,000,000.00		30,000,000.00	CCTV SURVEILLANCE SYSTEM 1
2016-24-04-03	Electronics and Communications	Public Health Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	444,000.00		444,000.00	Facsimile Machine 2; LCD Projector 1; Base Radio 3; CCTV System 1
2016-24-04-04	Electronics and Communications	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	35,000.00		35,000.00	Digital Voice Recorder 1; LCD Projector 1
2016-24-04-05	Electronics and Communications	Engineering Services/Utilities Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	45,000.00		45,000.00	Digital Camera 1 & 2;
2016-24-04-06	Electronics and Communications	Transportation and Communications Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	5,550,000.00		5,550,000.00	Audio Visual: PA System, projector, screen, etc.1; CCTV System: Middle-end series 1; Digital Camera, waterproof 1; Lights System: Middle-end series 1; Media Server: PABX Type 1; PA System: Professional High-end series 1; Power Supply, Server PABX Type, 200-240 VAC 1; Radio Repeater: UHF, 800 MHZ 1; Repeater Quantar 1; Smart Radio Controller 1; Telephone set, Analog 20; Telephone set, Digital 10; Traffic Signalization System (Canal-Manila Intersection) 1; Trunk Card, PABX Module 1
<b>2016-24-05 PORT AUTHORITY GROUP</b>																	<b>4,446,000.00</b>		<b>4,446,000.00</b>	
2016-24-05-01	Electronics and Communications	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	50,000.00		50,000.00	Digital Voice Recorder 1; Digital Camera 1; LCD Projector 1
2016-24-05-02	Electronics and Communications	Airport Operations Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	4,224,000.00		4,224,000.00	COMSOF's Aeronautical Data Access System (CADAS) 1; Handheld Radio w/ battery 30; Radio Accessories 1; Remote Control and Monitoring System of DVOR 1; Facsimile Machine 2
2016-24-05-03	Electronics and Communications	Seaport Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	172,000.00		172,000.00	Digital Camera 1; Facsimile Machine 1; Handheld Radio, Portable, VHF, Marine 6; UPGRADE of CCTV FURUNO Monitoring System 1
<b>2016-24-06 REGULATORY GROUP</b>																	<b>83,000.00</b>		<b>83,000.00</b>	
2016-24-06-01	Electronics and Communications	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	76,000.00		76,000.00	Digital Camera 2; Facsimile Machine 3; LCD Projector 1
2016-24-06-02	Electronics and Communications	Ecology Center	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	7,000.00		7,000.00	Facsimile Machine 1
<b>ELECTRONICS AND COMMUNICATIONS TOTAL</b>																			<b>47,995,000.00</b>	
<b>2016-25 MOTOR VEHICLES/HEAVY EQUIPMENT/WATERCRAFT</b>																				
<b>2016-25-02 INTERNAL SERVICES GROUP</b>																	<b>2,852,000.00</b>		<b>2,852,000.00</b>	
2016-25-02-01	Motor Vehicles/Heavy Equipment/Watercraft	Office of the Senior Deputy Administrator for Internal Services	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	CUV OR MPV
2016-25-02-02	Motor Vehicles/Heavy Equipment/Watercraft	Office of the Deputy Administrator for Finance	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	CUV OR MPV
<b>2016-25-03 BUSINESS AND INVESTMENT GROUP</b>																	<b>4,278,000.00</b>		<b>4,278,000.00</b>	

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				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2016-25-03-01	Motor Vehicles/Heavy Equipment/Watercraft	Office of the Senior Deputy Administrator for Business and Investment	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	CUV OR MPV
2016-25-03-02	Motor Vehicles/Heavy Equipment/Watercraft	Business and Investment Department - Leisure	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	CUV OR MPV
2016-25-03-03	Motor Vehicles/Heavy Equipment/Watercraft	Office of the Deputy Administrator for Tourism	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	CUV OR MPV
<b>2016-25-04 PUBLIC SERVICES GROUP</b>																	<b>172,913,780.00</b>		<b>172,913,780.00</b>	
2016-25-04-01	Motor Vehicles/Heavy Equipment/Watercraft	Office of the Deputy of Public Health and Safety	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	CUV OR MPV
2016-25-04-02	Motor Vehicles/Heavy Equipment/Watercraft	Fire Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	42,997,500.00		42,997,500.00	TRUCK, FIRE, STRUCTURAL 1 PUP, 4 X 4 DC 1
2016-25-04-03	Motor Vehicles/Heavy Equipment/Watercraft	Law Enforcement Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	21,213,280.00		21,213,280.00	MOTORCYCLE, HI-WAY PATROL, 450CC 2; WATERCRAFT, PATROL BOAT 2; WATERCRAFT, RUBBER BOAT w/ 40hp Outboard Motor 1; HEAVY EQPT, STAKE TRUCK 2.
2016-25-04-04	Motor Vehicles/Heavy Equipment/Watercraft	Public Health Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	6,600,000.00		6,600,000.00	AMBULANCE 1
2016-25-04-05	Motor Vehicles/Heavy Equipment/Watercraft	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	CUV OR MPV
2016-25-04-06	Motor Vehicles/Heavy Equipment/Watercraft	Engineering Services/Utilities Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	CUV OR MPV
2016-25-04-07	Motor Vehicles/Heavy Equipment/Watercraft	Construction and Maintenance Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	97,825,000.00		97,825,000.00	HEAVY EQPT, MINI DUMP TRUCK, 6W 1; HEAVY EQPT, AERIAL PLATFORM W/ BUCKET 1; HEAVY EQPT., CARRYING TRUCK 1; HEAVY EQPT., COMPACTOR, TRUCK 2; HEAVY EQPT., DUMP TRUCK, 10w 3; PUP, 4X2, DC 5; CUV (ADVENTURE) 10; PASSENGER VAN 5; HEAVY EQPT., DROPSIDE, CARGO TRUCK W/ CRANE, 1 BUS, TOURIST (45 + 1 SEATER) 1; MINI BUS (Custom Seat) 1
<b>2016-25-05 PORT AUTHORITY GROUP</b>																	<b>1,426,000.00</b>		<b>1,426,000.00</b>	
2016-25-05-01	Motor Vehicles/Heavy Equipment/Watercraft	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	CUV OR MPV
<b>2016-25-06 REGULATORY GROUP</b>																	<b>4,147,500.00</b>		<b>4,147,500.00</b>	
2016-25-06-01	Motor Vehicles/Heavy Equipment/Watercraft	Ecology Center	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	4,147,500.00		4,147,500.00	WATERCRAFT - DIVE BOAT W/ OUTBOARD MOTOR 1; PUP, 4 X 4 DC
<b>MOTOR VEHICLES/HEAVY EQUIPMENT/WATERCRAFT TOTAL</b>																			<b>185,617,280.00</b>	
<b>2016-26 OTHER EQUIPMENT</b>																				
<b>2016-26-01 CHAIRMAN AND ADMINISTRATOR'S GROUP</b>																	<b>524,700.00</b>		<b>524,700.00</b>	
2016-26-01-01	Other Equipment	Chairman and Administrator's Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	262,400.00		262,400.00	Shredder, Paper 2; A/C, Unit, Split Type, 2.5HP 4; Television Set, 43" LED 1
2016-26-01-02	Other Equipment	Corporate Secretary/Board Secretariat	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	66,700.00		66,700.00	Airpot, Electric, 220V 1; Cart Push Trolley 1; Paper Cutter, w/ ruler trimmer 1; Refrigerator, 8ft 1; Step Ladder, Aluminum 1; A/C, Unit, Split Type, 1.5HP 1
2016-26-01-03	Other Equipment	Intelligence Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	172,400.00		172,400.00	Airpot, Electric, 220V 1; Panic Door Lock 1; Exhaust Fan 2; A/C Unit, Window Type, 2.0HP 1 A/C Unit, Window Type, 1.5HP 7
2016-26-01-04	Other Equipment	Internal Audit Service Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	16,800.00		16,800.00	Electric Fan 2; Emergency Light 3
2016-26-01-05	Other Equipment	Public Relations Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	6,400.00		6,400.00	Electric Fan 1; Paper Cutter, Size A3 w/ Ruler Trimmer 1; Airpot, 3.0 Liters 1
<b>2016-26-02 INTERNAL SERVICES GROUP</b>																	<b>631,800.00</b>		<b>631,800.00</b>	

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2016-26-02-01	Other Equipment	Office of the Deputy Administrator for Administration	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	78,800.00		78,800.00	Airpot, 4.0 liter 1; A/C Unit, Package Type, 3.0 TR 1
2016-26-02-02	Other Equipment	Procurement and Property Management Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	72,200.00		72,200.00	A/C Unit, Window Type, 2.5HP 1; Engraving Machine, Hand Electric, Portable 2; Machine Numbering 1; A/C Unit, Window Type, 1.5HP 2
2016-26-02-03	Other Equipment	Office Services Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	256,800.00		256,800.00	A/C Unit, Split Type, 1.5HP 2; Emergency Light 2; Fire Extinguisher 5; A/C Unit, Window Type, 2.0HP 2; A/C Unit, Window Type, 1.5HP 5
2016-26-02-04	Other Equipment	Labor Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	161,500.00		161,500.00	LECTEM POD/UM 1;; Fire Extinguisher 1; A/C Unit, Window Type, 2.0HP 5
2016-26-02-05	Other Equipment	Treasury Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	62,500.00		62,500.00	Calculator (Electric 12 digits) 25
2016-26-03		BUSINESS AND INVESTMENT GROUP															11,971,300.00		11,971,300.00	
2016-26-03-01	Other Equipment	Office of the Senior Deputy Administrator for Business and Investment	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	223,000.00		223,000.00	A/C Unit, Window Type, 2.0HP 1; A/C Unit, Package Type 3.0 TR 2; A/C Unit, Split Type, 2.0HP 1
2016-26-03-02	Other Equipment	Land and Asset Management Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	75,800.00		75,800.00	A/C Unit, Package Type 3.0 TR 1
2016-26-03-03	Other Equipment	General Business and Investment Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	50,000.00		50,000.00	Calculator (Electric 12 digits) 8; Emergency Light HD 1; Paper Cutter 1; Fire Extinguisher, water type 1; Shredder, Paper HD 1
2016-26-03-04	Other Equipment	Business and Investment Department - Leisure	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	5,000.00		5,000.00	Calculator (Electric 12 digits) 1; Paper Cutter, HD 1
2016-26-03-05	Other Equipment	Business and Investment Department - Manufacturing and Maritime	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	15,000.00		15,000.00	Shredder, Paper 1
2016-26-03-06	Other Equipment	Business and Investment Department - Information and Communications Technology	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	50,000.00		50,000.00	Shredding Machine Heavy Duty 1
2016-26-03-07	Other Equipment	Tourism Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	11,500,000.00		11,500,000.00	Collapsible Booth, Fabrication 1; Power Generator 1
2016-26-03-08	Other Equipment	Business and Investment Department - Logistics/Agri-Business	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	52,500.00		52,500.00	Calculator (Electric, 12 digits) 12; Shredder Paper, HD 1; Paper Cutter, HD 1
2016-26-04		PUBLIC SERVICES GROUP															15,164,000.00		15,164,000.00	
2016-26-04-01	Other Equipment	Fire Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	14,077,000.00		14,077,000.00	Fire Extinguisher, Water Type 25; K12 Rescue Saw 2; Emergency Light 17; Clock, Digital 2; Gear, Fireman's Complete Set 50; Generator, Portable, 5000 watts 2; Pump, Drum, Motorized 1; SCBA Complete Assembly 20; SCBA Cylinders only 20; Stand, Fan, Electric 2; UPS 2; Water Jug, 5 gallon 3
2016-26-04-02	Other Equipment	Public Health Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	134,100.00		134,100.00	Clock Digital 2; Exhaust Fan 5; Fire Alarm System 1; A/C Unit, Window Type, 1.5HP 1 Magille 2
2016-26-04-03	Other Equipment	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	49,400.00		49,400.00	A/C Unit, Window Type, 2.0HP 2
2016-26-04-04	Other Equipment	Engineering Services/Utilities Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	74,100.00		74,100.00	A/C Unit, Window Type, 2.0HP 3

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2016-26-04-05	Other Equipment	Construction and Maintenance Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	334,500.00		334,500.00	Clock Digital, Wall 1; Cutter, Tile 1; Creaper 1; Drill, Cordless/Screwdriver 2; Drill, Electric, Portable 2; Grinder, Electric, Portable 2; Stud Driver, Power Actuated Tools 1; Welding Machine 1; Chainsaw, Gasoline Engine 2; Planner, Professional 1; Pole Pruner 1; Polisher 2; Sander, Orbital Professional 2; Sander, Professional 1; Saw, Compound Miter 1; Grease Gun 1; Trouble Light (220V) 1; Typewriter, Electric 1; Bundy Clock 1
2016-26-04-06	Other Equipment	Transportation and Communications Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	494,900.00		494,900.00	A/C Unit, Split Type, 1.5HP 4; A/C Unit, Window Type, 2.0HP 2; A/C Unit, Split Type, 2.0HP 1; Air Curtain, Door Metal Type 5; Monitors, Display, Smart LED TV Series, 60 inches 1
																	60,444,200.00		60,444,200.00	
2016-26-05-01	Other Equipment	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	25,000.00		25,000.00	Television Set, 32" LED 1; Microwave Oven 1
2016-26-05-02	Other Equipment	Airport Operations Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	19,126,000.00		19,126,000.00	ANTH-HUJACKING EQUIPMENT (2 X-ray WALK-Thru 1; Laminating Machine, HD 1; Microwave Oven, 800W 1; Multi-Tester, Digital 1; Refrigerator 1; Television Set, 40" LED 1; Television Set, 50" LED 1; Upgrading of CCR for PAPI Lights 1; Vacuum Cleaner, 12VDC 1; Airpot, Electric, 220V 2; Electric Fan 5; Clock Digital, HD 2; Television Set, 32" LED 1; A/C Unit, Split Type, 1.5HP 10
2016-26-05-03	Other Equipment	Seaport Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	41,290,000.00		41,290,000.00	Television Set, 32" LED 1; Bundy Clock 2; Drill Electric, 220V 1; Generator Portable 63CC, 900W 1; NAVIGATIONAL BUOY 10; Pressure Washer 850h 3.6 KW x 240V 1; STI-EXIT Stopper Door Alarm 8; Turbo Jet Power Washer 2; Vacuum Cleaner, Handy, 220V 1; Ventilator w/ Flexible Dust Hose 1
2016-26-05-04	Other Equipment	Trade Facilitation and Compliance Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	3,200.00		3,200.00	Clock, Digital, Wall, HD 1; Electric Fan, Industrial 16" 1
																	5,379,700.00		5,379,700.00	
2016-26-06-01	Other Equipment	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	169,200.00		169,200.00	A/C Unit, Package Type 3.0 TR 1; A/C Unit, Split Type, 2.0HP 2
2016-26-06-02	Other Equipment	Ecology Center	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	5,210,500.00		5,210,500.00	Binocular 1; Brush Cutter, Gasoline Driven, 4 Stroke 16; Flashlight, Heavy Duty 1; Flashlight, Underwater 2; Flow Meter 1; Gas Diesel Analyzer Equipment 1; Global Positioning System Device 3; Kayak 2; Laminating Machine 1; Light Meter 1; Oil Spill Kit 1; REAL TIME DISPLAY OF AMBIENT AIR QUALITY 1; Salinity Refractometer 2; Sound/Noise Meter 1; Tan, Diving Thermo 5; Water Quality Analyzer 1; Chemical Oxygen Demand (COD) Analyzer 1; Clinometer 1
																			94,115,700.00	
OTHER EQUIPMENT TOTAL																				
2016-27	SECURITY EQUIPMENT																			

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Annual Procurement Plan for FY 2016  
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	2016-27-01	CHAIRMAN AND ADMINISTRATOR'S GROUP															300,000.00		300,000.00	
2016-27-01-01	Security Equipment	Intelligence Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping														300,000.00		300,000.00	Binocular, Manual, 2; Glock 17 Gen. 4, 9MM Caliber Pistol 7
	2016-27-04	PUBLIC SERVICES GROUP															19,720,000.00		19,720,000.00	
2016-27-04-01	Security Equipment	Law Enforcement Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	19,720,000.00		19,720,000.00	Glock 17 Gen. 4, 9MM Caliber, Pistol, 493
SECURITY EQUIPMENT TOTAL																	20,020,000.00			
GRAND TOTAL (GOODS AND SERVICES)																	1,002,878,384.21			

SUBIC BAY METROPOLITAN AUTHORITY  
 Annual Procurement Plan for FY 2016  
 GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of JAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	



JOY Q. MANALANG  
BAC Secretariat



CHRISTOPHER S. NAPALAN  
BAC Secretariat



AMELIA F. FERNANDEZ  
BAC Secretariat




JULIA J. MIACO  
BAC Secretariat

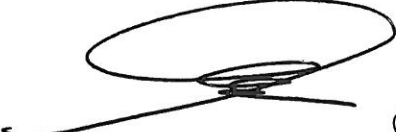


FLORANTE O. ESPIRITU  
BAC Secretary

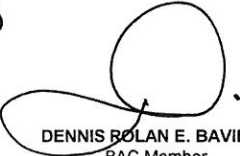
RECOMMENDING APPROVAL:




AMETHYA P. KOVAL  
BAC Member



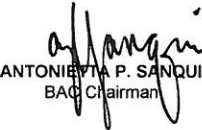
KENNETH LEMUEL G. REMENTILLA  
BAC Member



DENNIS BOLAN E. BAVIERA  
BAC Member



ATTY. MICHAEL M. QUINTOS  
BAC Member



ANTONIETTA P. SANQUI  
BAC Chairman