

Certification No. 15-087
Series of 2015

MEMORANDUM

Subject : **SBMA ANNUAL PROCUREMENT PLAN (APP)
FOR CY2015**

This certifies that:

The records of the Office of the Corporate Secretary show that during the Two Hundred Eighty-Seventh (287th) Meeting of the Board of Directors of the Subic Bay Metropolitan Authority held last 16 April 2015 wherein there was a quorum to validly transact business, the following resolution was approved:

Resolution No. 15-04-5377

"Resolve, as it is hereby resolved, that upon recommendation of Management and without prejudice to COA Regulations and pertinent laws on the matter, the Board hereby approves the SBMA Annual Procurement Plan (APP) for CY2015 amounting to Php1,625,356,878.64.

Resolved, further, to designate the Chairman and Administrator to approve the corresponding amendment/revision/updates in the APP.

Management's Memorandum dated April 14, 2015 and a hard copy of the PowerPoint Presentation are incorporated herein by way of reference."

Issued this 29th day of April 2015.



RUBEN O. FRUTO
Corporate Secretary



SUBIC BAY
METROPOLITAN AUTHORITY

SUBIC BAY METROPOLITAN AUTHORITY
PROCUREMENT AND PROPERTY MANAGEMENT DEPARTMENT

Rm. 201, Bldg. 255, Barryman Rd., Subic Bay Freeport Zone, Philippines 2222
Telephone Nos. (047) 252-4214/4283/4210/4230/4282/4503/4613 / Facsimile Nos. (047) 252-4284/4251
E-mail Address: ppmd@sbma.com



Certificate Number: AJA13/16628

PPMD-ADM-0415-005

MEMORANDUM FOR THE SBMA CHAIRMAN AND ADMINISTRATOR

THRU : ATTY. RAMON O. AGREGADO
SDA for Support Services

FERNANDO R. DE VILLA, JR. *F. de Villa*
DA for Administration

FROM : RANI C. CRUZ *R. Cruz*
Department Manager

SUBJECT : Annual Procurement Plan for CY2015

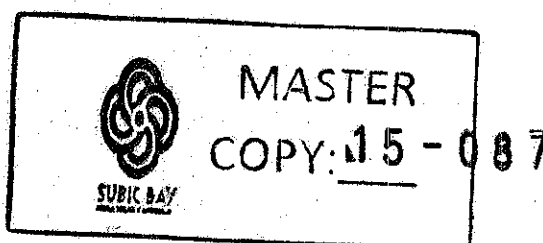
DATE : April 14, 2015

Forwarded herewith is the recommended Annual Procurement Plan (APP) for CY2015, duly-signed by this office, Financial & Control Analysis Department's (FCAD) Officer-in-Charge, and the respective members of the Bids & Awards Committee (BAC) for *Goods & Services, Infrastructure, and Consultancy*.

Please be informed this item has been included in the agenda of the 287th Meeting of the Board of Directors to be held on April 16, 2015.

For your information and reference, Sir. Thank you.

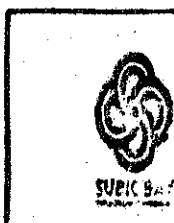
RCC/jan



Cc : Atty. Melvin L. Varias, Secretary for BAC- Goods & Services
Atty. Anna Rosario P. Reyes, Secretary for BAC- Infrastructure
Atty. Teophanie S. Reutoar, Secretary for BAC- Consultancy
DA for Finance
FCAD, OIC

**SUBIC BAY METROPOLITAN AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2015
SUMMARY**

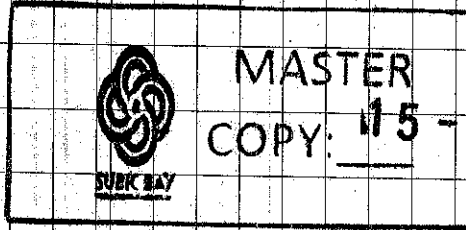
ACCOUNT NAME	TOTAL	DESIGNATED BAC
OPERATING EXPENSES		
POWER & WATER	104,988,177.09	Goods and Services
POWER	95,100,285.05	Goods and Services
WATER	9,887,892.04	Goods and Services
SUPPLIES & FUEL	57,689,463.82	Goods and Services
OFFICE SUPPLIES AND MATERIALS	31,862,308.73	Goods and Services
FUEL, OIL & LUBRICANTS	25,827,155.09	Goods and Services
FUEL	24,481,831.26	Goods and Services
OIL & LUBRICANTS	1,345,323.83	Goods and Services
TRAVEL & TRAININGS	6,635,000.00	Goods and Services
TRAVEL	3,090,000.00	Goods and Services
TRAINING & SEMINARS	3,545,000.00	Goods and Services
COMMUNICATION SERVICES	11,892,369.00	Goods and Services
LANDLINE/LEASEDLINE	5,037,304.00	Goods and Services
PABX	1,011,104.00	Goods and Services
MOBILE (GLOBE)	2,713,500.00	Goods and Services
INTERNET PLDT/DSL	2,373,411.00	Goods and Services
AIRFREIGHT COURIER	137,100.00	Goods and Services
PPC POSTAL	153,400.00	Goods and Services
SUBSCRIPTION (WEB MAIL)	466,550.00	Goods and Services
REPAIRS AND MAINTENANCE	233,442,155.00	Goods and Services
REPAIR & MAINTENANCE - BLDGS. & FACILITIES	179,737,522.00	Goods and Services / Infrastructure
REPAIR & MAINTENANCE - GOV'T. VEHICLES/WATERCRAFTS	24,300,000.00	Goods and Services
SPARE PARTS	656,741.44	Goods and Services
SERVICES	23,643,258.56	Goods and Services
REPAIR & MAINTENANCE OF OTHER EQPT.	29,404,633.00	Goods and Services
ADVERTISING, PROMOTIONS, AND MARKETING	22,503,306.00	Goods and Services
VARIOUS SERVICES	47,739,109.00	Goods and Services / Consultancy
CONSULTANCY SERVICES	36,091,200.00	Consultancy
SBMA CONSULTANTS	6,991,200.00	Consultancy
PROJECTS	29,100,000.00	Consultancy
HONORARIA	5,328,015.00	Goods and Services
AUDITING SERVICES	3,648,750.00	Goods and Services
LEGAL SERVICES	2,671,144.00	Goods and Services
OTHERS	55,249,129.00	Goods and Services
RENTS	8,914,068.00	Goods and Services
COPYING MACHINE	6,130,568.00	Goods and Services
OTHER EQUIPMENT	2,783,500.00	Goods and Services
AWARDS	1,227,000.00	Goods and Services
PRINTING	1,507,050.98	Goods and Services
TIPPING FEE	4,410,000.00	Goods and Services
PEST CONTROL	6,965,832.00	Goods and Services
SPECIAL EVENTS	3,005,000.00	Goods and Services
MEALS & REIMBURSEMENTS	4,365,400.04	Goods and Services
OTHERS (SUBSCRIPTION AND ALL OTHERS)	16,809,688.00	Goods and Services
PERSONNEL BENEFITS - UNIFORM	8,345,000.00	Goods and Services
SUB-TOTAL	540,138,708.91	
CAPITAL EXPENDITURES		
LAND & LAND IMPROVEMENT OUTLAY	59,700,000.00	Goods and Services & Infrastructure
FOREIGN-ASSISTED PROJECTS		
LOCALLY FUNDED PROJECTS	59,700,000.00	Goods and Services & Infrastructure
BUILDING & STRUCTURE OUTLAY	392,264,007.00	Goods and Services & Infrastructure
FOREIGN-ASSISTED PROJECTS		
LOCALLY FUNDED PROJECTS	392,264,007.00	Goods and Services & Infrastructure
EQUIPMENT OUTLAY	286,013,030.00	Goods and Services
OFFICE FURNITURES & FIXTURES	30,763,000.00	Goods and Services
MEDICAL AND DENTAL EQUIPMENT	25,000.00	Goods and Services
MOTOR VEHICLES/HEAVY EQUIPMENT	172,194,400.00	Goods and Services
ELECTRONICS & COMMUNICATIONS	70,852,580.00	Goods and Services
OTHER EQUIPMENT	11,343,050.00	Goods and Services
SECURITY EQUIPMENT	845,000.00	Goods and Services
INFORMATION TECHNOLOGY OUTLAY	98,255,100.00	Goods and Services
SUB-TOTAL	836,232,137.00	
GRAND TOTAL	1,376,370,845.91	
BREAKDOWN PER BIDS AND AWARDS COMMITTEE		
GOODS AND SERVICES		1,340,279,646.64
INFRASTRUCTURE		198,986,032.00
CONSULTANCY		36,091,200.00
SPECIAL BIDS AND AWARDS COMMITTEE		50,000,000.00
PREPARED BY:	VERIFIED BY:	
AMELIA F. FERNANDEZ BAC Secretariat	FLORANTE G. ESPIRITU BAC - Deputy Secretary	
BUDGET APPROVAL CERTIFIED BY:	RECOMMENDING APPROVAL:	
EDITHA L. MARZAL OIC - Financial Control and Analysis Department	RANI C. CRUZ Manager, Procurement and Property Management Department	
APPROVED BY:		
		ROBERTO V. GARCIA



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SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
FOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Estimated Budget (Php)			CO	Remarks (Brief Description of Program/Project)		
				Pre-Proc Conference	Advertisement of Bids	Pre-Bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Retention	Source of Funds			Total	MOOE
2014-01	WATER, ILLUMINATION, AND POWER SERVICES																			
2015-01-01-01	Water, Illumination, and Power Services	CHAIRMAN AND ADMINISTRATOR'S GROUP Chairman and Administrator's Office	Direct Contracting														4,676,635.49	4,676,635.49		Electricity and water supply
2015-01-01-02	Water, Illumination, and Power Services	Corporate Secretary/Board Secretariat	Direct Contracting														2,561,776.74	2,561,776.74		Electricity and water supply
2015-01-01-03	Water, Illumination, and Power Services	Intelligence Office	Direct Contracting														180,451.81	180,451.81		Electricity and water supply
2015-01-01-04	Water, Illumination, and Power Services	Internal Audit Services Office	Direct Contracting														700,319.64	700,319.64		Electricity and water supply
2015-01-01-05	Water, Illumination, and Power Services	Planning and Development Department	Direct Contracting														349,646.95	349,646.95		Electricity and water supply
2015-01-01-06	Water, Illumination, and Power Services	Office of the Deputy Administrator for Corporate Communications	Direct Contracting														143,098.20	143,098.20		Electricity and water supply
2015-01-01-07	Water, Illumination, and Power Services	Public Relations Department	Direct Contracting														170,570.59	170,570.59		Electricity and water supply
2015-01-01-08	Water, Illumination, and Power Services	Media Production Department	Direct Contracting														425,488.78	425,488.78		Electricity and water supply
2015-01-02-01	Water, Illumination, and Power Services	IT/IS/MA - SERVICES GROUP Information Technology Department	Direct Contracting														11,222,140.96	11,222,140.96		Electricity and water supply
2015-01-02-02	Water, Illumination, and Power Services	Office of the Senior Deputy Administrator for Internal Services	Direct Contracting														3,166,782.23	3,166,782.23		Electricity and water supply
2015-01-02-03	Water, Illumination, and Power Services	Office of the Deputy Administrator for Administration	Direct Contracting														160,149.57	160,149.57		Electricity and water supply
2015-01-02-04	Water, Illumination, and Power Services	Human Resource Management Department	Direct Contracting														139,639.09	139,639.09		Electricity and water supply
2015-01-02-05	Water, Illumination, and Power Services	Procurement and Property Management Department	Direct Contracting														556,488.87	556,488.87		Electricity and water supply
2015-01-02-06	Water, Illumination, and Power Services	Office Services Department	Direct Contracting														1,646,395.23	1,646,395.23		Electricity and water supply
2015-01-02-07	Water, Illumination, and Power Services	Office of the Deputy Administrator for Legal Affairs	Direct Contracting														948,899.28	948,899.28		Electricity and water supply
2015-01-02-08	Water, Illumination, and Power Services	Legal Department	Direct Contracting														57,010.09	57,010.09		Electricity and water supply
2015-01-02-09	Water, Illumination, and Power Services	Labor Department	Direct Contracting														604,111.92	604,111.92		Electricity and water supply
2015-01-02-10	Water, Illumination, and Power Services	Office of the Deputy Administrator for Finance	Direct Contracting														1,010,226.53	1,010,226.53		Electricity and water supply
2015-01-02-11	Water, Illumination, and Power Services	Accounting Department	Direct Contracting														188,281.76	188,281.76		Electricity and water supply
2015-01-02-12	Water, Illumination, and Power Services	Financial Control and Analysis Department	Direct Contracting														1,152,869.89	1,152,869.89		Electricity and water supply
2015-01-02-13	Water, Illumination, and Power Services	Treasury Department	Direct Contracting														360,274.25	360,274.25		Electricity and water supply
2015-01-03	WATER, ILLUMINATION, AND POWER SERVICES	BUSINESS AND INVESTMENT GROUP Office of the Senior Deputy Administrator for Business and Investment	Direct Contracting														1,219,013.25	1,219,013.25		Electricity and water supply
2015-01-03-01	Water, Illumination, and Power Services																13,681,207.87	13,681,207.87		Electricity and water supply
																	201,875.69	201,875.69		Electricity and water supply

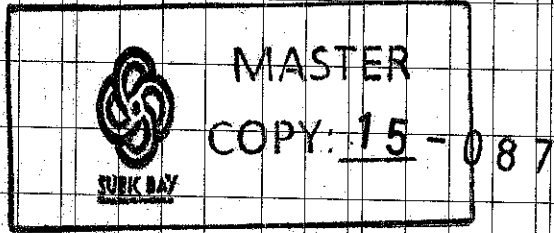


SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Basic Procurement Activity												Estimated Budget (P=PhP)			Remarks (Brief Description of Program/Project)	
				Pre-Proc Conference	Analysis of Bids	Pre-Bid Cost	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	Source of Funds	Total	MOOE		CO
2015-01-03-02	Water, Illumination, and Power Services	Land and Asset Management Department	Direct Contracting													Corporate Budget approved by the Board	699,928.97	699,928.97		Electricity and water supply
2015-01-03-03	Water, Illumination, and Power Services	General Business and Investment Department	Direct Contracting													Corporate Budget approved by the Board	269,992.41	269,992.41		Electricity and water supply
2015-01-03-04	Water, Illumination, and Power Services	Business and Investment Department - Leisure	Direct Contracting													Corporate Budget approved by the Board	272,867.47	272,867.47		Electricity and water supply
2015-01-03-05	Water, Illumination, and Power Services	Business and Investment Department - Manufacturing and Maritime	Direct Contracting													Corporate Budget approved by the Board	245,199.87	245,199.87		Electricity and water supply
2015-01-03-06	Water, Illumination, and Power Services	Business and Investment Department - Information and Communications Technology	Direct Contracting													Corporate Budget approved by the Board	117,222.28	117,222.28		Electricity and water supply
2015-01-03-07	Water, Illumination, and Power Services	Office of the Deputy Administrator for Tourism	Direct Contracting													Corporate Budget approved by the Board	77,287.83	77,287.83		Electricity and water supply
2015-01-03-08	Water, Illumination, and Power Services	Tourism Department	Direct Contracting													Corporate Budget approved by the Board	11,487,208.75	11,487,208.75		Electricity and water supply
2015-01-03-09	Water, Illumination, and Power Services	Business and Investment Department - Logistics/Air Business	Direct Contracting													Corporate Budget approved by the Board	329,623.60	329,623.60		Electricity and water supply
2015-01-04-01	Water, Illumination, and Power Services	Fire Department	Direct Contracting													Corporate Budget approved by the Board	45,571,188.47	45,571,188.47		Electricity and water supply
2015-01-04-02	Water, Illumination, and Power Services	Law Enforcement Department	Direct Contracting													Corporate Budget approved by the Board	4,460,866.16	4,460,866.16		Electricity and water supply
2015-01-04-03	Water, Illumination, and Power Services	Public Health Department	Direct Contracting													Corporate Budget approved by the Board	8,282,030.01	8,282,030.01		Electricity and water supply
2015-01-04-04	Water, Illumination, and Power Services	Office of the Deputy Administrator for Public Works and Technical Services	Direct Contracting													Corporate Budget approved by the Board	4,198,308.24	4,198,308.24		Electricity and water supply
2015-01-04-05	Water, Illumination, and Power Services	Engineering Services/Utilities Department	Direct Contracting													Corporate Budget approved by the Board	32,104.40	32,104.40		Electricity and water supply
2015-01-04-06	Water, Illumination, and Power Services	Construction and Maintenance Department	Direct Contracting													Corporate Budget approved by the Board	23,046,175.35	23,046,175.35		Electricity and water supply
2015-01-05-01	Water, Illumination, and Power Services	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Direct Contracting													Corporate Budget approved by the Board	5,302,776.31	5,302,776.31		Electricity and water supply
2015-01-05-02	Water, Illumination, and Power Services	Airport Operations Department	Direct Contracting													Corporate Budget approved by the Board	26,597,971.28	26,597,971.28		Electricity and water supply
2015-01-05-03	Water, Illumination, and Power Services	Seaport Department	Direct Contracting													Corporate Budget approved by the Board	719,518.89	719,518.89		Electricity and water supply
2015-01-05-04	Water, Illumination, and Power Services	Trade Facilitation and Compliance Department	Direct Contracting													Corporate Budget approved by the Board	17,551,939.89	17,551,939.89		Electricity and water supply
2015-01-06-01	Water, Illumination, and Power Services	Office of the Senior Deputy Administrator for Regulatory Group	Direct Contracting													Corporate Budget approved by the Board	7,151,781.84	7,151,781.84		Electricity and water supply
2015-01-06-02	Water, Illumination, and Power Services	Safety Department	Direct Contracting													Corporate Budget approved by the Board	1,078,570.83	1,078,570.83		Electricity and water supply
2015-01-06-03	Water, Illumination, and Power Services	Ecology Center	Direct Contracting													Corporate Budget approved by the Board	3,325,082.05	3,325,082.05		Electricity and water supply
2015-01-06-04	Water, Illumination, and Power Services	Transportation and Communications Department	Direct Contracting													Corporate Budget approved by the Board	737,307.86	737,307.86		Electricity and water supply

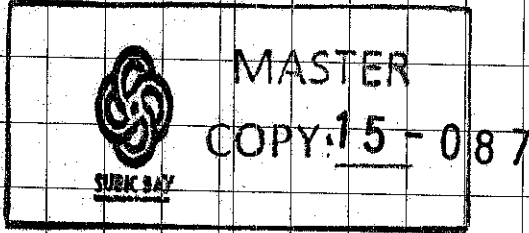


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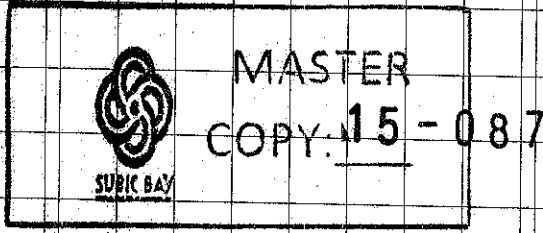
SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Schedule for Each Procurement Activity																				
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Prior Conference	Address of IASB	Pre-Bid Cost	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Bid	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
																	Total	MOOE	CO	
2015-02	WATER, ILLUMINATION, AND POWER SERVICES TOTAL																			
2015-02-01	CHAIRMAN AND ADMINISTRATOR'S GROUP																			
2015-02-01-01	Office Supplies and Materials	Chairman and Administrator's Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,816,144.75	1,816,144.75	659,896.53	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-01-02	Office Supplies and Materials	Corporate Secretary/Board Secretary	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	193,377.77	193,377.77		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-01-03	Office Supplies and Materials	Intelligence Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	103,704.96	103,704.96		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-01-04	Office Supplies and Materials	Internal Audit Service Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	126,487.65	126,487.65		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-01-05	Office Supplies and Materials	Planning and Development Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	101,675.29	101,675.29		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-01-06	Office Supplies and Materials	Office of the Deputy Administrator for Corporate Communications	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	384,026.16	384,026.16		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-01-07	Office Supplies and Materials	Public Relations Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	135,718.96	135,718.96		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-01-08	Office Supplies and Materials	Media Production Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	131,457.33	131,457.33		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02	INTERNAL SERVICES GROUP																			
2015-02-02-01	Office Supplies and Materials	Information Technology Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	6,677,117.44	6,677,117.44	515,961.06	Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-02	Office Supplies and Materials	Office of the Senior Deputy Administrator for Internal Services	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	69,253.78	69,253.78		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-03	Office Supplies and Materials	Office of the Deputy Administrator for Administration	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	104,096.00	104,096.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-04	Office Supplies and Materials	Human Resource Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	364,016.00	364,016.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-05	Office Supplies and Materials	Procurement and Property Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	945,976.10	945,976.10		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-06	Office Supplies and Materials	Office Services Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,477,800.79	1,477,800.79		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-07	Office Supplies and Materials	Office of the Deputy Administrator for Legal Affairs	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	46,554.91	46,554.91		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-08	Office Supplies and Materials	Legal Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	259,059.46	259,059.46		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers



SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Schedule for Each Procurement Activity																				
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	The Procurement Officer	Adoption of JMO	Pre-bid Conf	Eligibility Check	Sub-type of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
																	Total	MOOE	CO	
2015-02-02-09	Office Supplies and Materials	Labor Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	403,042.78	403,042.78		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-10	Office Supplies and Materials	Office of the Deputy Administrator for Finance	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	112,501.35	112,501.35		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-11	Office Supplies and Materials	Accounting Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	680,707.34	680,707.34		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-12	Office Supplies and Materials	Financial Control and Analysis Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	164,401.74	164,401.74		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers including warranty supplies for air conditioning and other items
2015-02-02-13	Office Supplies and Materials	Treasury Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,525,056.13	1,525,056.13		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-14	Office Supplies and Materials	Office of the Senior Deputy Administrator for Business and Investment	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	2,150,898.72	2,150,898.72		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-15	Office Supplies and Materials	Land and Asset Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	386,735.69	386,735.69		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-16	Office Supplies and Materials	General Business and Investment Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	140,871.95	140,871.95		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-17	Office Supplies and Materials	Business and Investment Department - Leisure	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	212,551.00	212,551.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-18	Office Supplies and Materials	Business and Investment Department - Manufacturing and Maritime	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	108,370.70	108,370.70		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-19	Office Supplies and Materials	Business and Investment Department - Information and Communications Technology	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	31,516.40	31,516.40		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-20	Office Supplies and Materials	Tourism Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,065,732.00	1,065,732.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-21	Office Supplies and Materials	Business and Investment Department - Logistics/Agri-Business	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	117,869.36	117,869.36		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-22	Office Supplies and Materials	Fire Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	17,543,428.89	17,543,428.89		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-23	Office Supplies and Materials	Law Enforcement Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,173,716.32	1,173,716.32		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-24	Office Supplies and Materials	Public Health Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	3,460,267.66	3,460,267.66		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-25	Office Supplies and Materials	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	3,857,196.14	3,857,196.14		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-02-26	Office Supplies and Materials		Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	94,187.50	94,187.50		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers



SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Schedule for Each Procurement Activity																				
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Assessed of AOB	Pre-Ad Conf	Eligibility Criteria	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
																	Total	MOOE	CO	
2015-02-04-05	Office Supplies and Materials	Engineering Services/Utilities Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	328,129.13	328,129.13		Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-04-06	Office Supplies and Materials	Construction and Maintenance Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	8,669,952.14	8,669,952.14		Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers including various medical supplies
2015-02-05-01	Office Supplies and Materials	PORT AUTHORITY GROUP Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	2,312,711.00	2,312,711.00		Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-05-02	Office Supplies and Materials	Airport Operations Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	924,311.00	924,311.00		Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-05-03	Office Supplies and Materials	Seaport Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,194,467.96	1,194,467.96		Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-05-04	Office Supplies and Materials	Trade Facilitation and Compliance Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	103,938.04	103,938.04		Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-06-01	Office Supplies and Materials	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	402,487.02	402,487.02		Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-06-02	Office Supplies and Materials	Safety Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	137,048.74	137,048.74		Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-06-03	Office Supplies and Materials	Ecology Center	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	171,626.25	171,626.25		Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-02-06-04	Office Supplies and Materials	Transportation and Communications Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	650,834.92	650,834.92		Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-03-01-01	FUEL, OIL, AND LUBRICANTS	CHAIRMAN AND ADMINISTRATORS' Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,220,484.17	1,220,484.17	31,002,306.73	Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2015-03-01-02	Fuel, Oil, and Lubricants	Corporate Secretary/Board Secretariat	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	64,865.49	64,865.49		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2015-03-01-03	Fuel, Oil, and Lubricants	Intelligence Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	91,973.62	91,973.62		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2015-03-01-04	Fuel, Oil, and Lubricants	Internal Audit Service Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	61,916.50	61,916.50		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2015-03-01-05	Fuel, Oil, and Lubricants	Planning and Development Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	40,979.72	40,979.72		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2015-03-01-06	Fuel, Oil, and Lubricants	Office of the Deputy Administrator for Corporate Communications	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board				Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment


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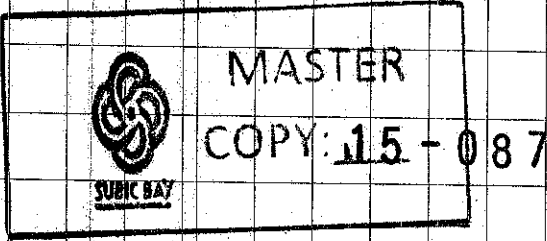
JBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Submittal for Each Procurement Activity																			
Mode of Procurement	PMO/End-User	Procurement Program/Project	Pre-Proc Conference	Approval of IABs	Pre-bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Post Bid	Notice of Award	Contract Signing	Work to Proceed	Delivery Completion	Acceptance/ Turnover	Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
																Total	MOOE	CO	
15-03-01-07	Fuel, Oil, and Lubricants	Public Relations Department													Corporate Budget approved by the Board	110,100.83	110,100.83		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-01-08	Fuel, Oil, and Lubricants	Media Production Department													Corporate Budget approved by the Board	130,348.12	130,348.12		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-02-01	Fuel, Oil, and Lubricants	Information Technology Department													Corporate Budget approved by the Board	2,072,649.24	2,072,649.24		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-02-02	Fuel, Oil, and Lubricants	Office of the Senior Deputy Administrator for Internal Services													Corporate Budget approved by the Board	146,552.99	146,552.99		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-02-03	Fuel, Oil, and Lubricants	Office of the Deputy Administrator for Administration													Corporate Budget approved by the Board	140,029.14	140,029.14		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-02-04	Fuel, Oil, and Lubricants	Human Resource Management Department													Corporate Budget approved by the Board	86,788.25	86,788.25		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-02-05	Fuel, Oil, and Lubricants	Procurement and Property Management Department													Corporate Budget approved by the Board	471,060.59	471,060.59		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-02-06	Fuel, Oil, and Lubricants	Office Services Department													Corporate Budget approved by the Board	209,420.82	209,420.82		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-02-07	Fuel, Oil, and Lubricants	Office of the Deputy Administrator for Legal Affairs													Corporate Budget approved by the Board	14,893.80	14,893.80		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-02-08	Fuel, Oil, and Lubricants	Legal Department													Corporate Budget approved by the Board	151,355.69	151,355.69		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-02-09	Fuel, Oil, and Lubricants	Labor Department													Corporate Budget approved by the Board	205,143.77	205,143.77		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-02-10	Fuel, Oil, and Lubricants	Office of the Deputy Administrator for Finance													Corporate Budget approved by the Board	41,906.06	41,906.06		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-02-11	Fuel, Oil, and Lubricants	Accounting Department													Corporate Budget approved by the Board	93,114.71	93,114.71		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-02-12	Fuel, Oil, and Lubricants	Treasury Department													Corporate Budget approved by the Board	381,471.92	381,471.92		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-02-13	Fuel, Oil, and Lubricants	Office of the Senior Deputy Administrator for Business and Investment													Corporate Budget approved by the Board	1,057,239.70	1,057,239.70		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-02-14	Fuel, Oil, and Lubricants	Land and Asset Management Department													Corporate Budget approved by the Board	150,803.85	150,803.85		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-02-15	Fuel, Oil, and Lubricants	Business and Investment Department - Leisure													Corporate Budget approved by the Board	90,082.20	90,082.20		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment



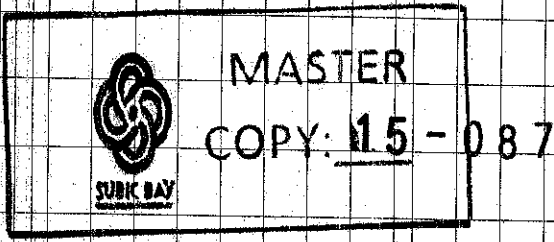
IBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Schedule for Each Procurement Activity																				
de (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Adapted at MCB	Pre-Bid Conf	Eligibility Check	Sub-Open of Bid	Bid Evaluation	Post Bid	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
																	Total	MOOE	CO	
15-03-03-04	Fuel, Oil, and Lubricants	Business and Investment Department - Manufacturing and Maritime	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	85,862.34	55,862.34		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-03-05	Fuel, Oil, and Lubricants	Business and Investment Department - Information and Communications Technology	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	4,554.04	4,554.04		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-03-06	Fuel, Oil, and Lubricants	Office of the Deputy Administrator for Tourism	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	57,302.39	57,302.39		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-03-07	Fuel, Oil, and Lubricants	Tourism Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	693,633.49	693,633.49		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-03-08	Fuel, Oil, and Lubricants	Business and Investment Department - Logistics/Agriculture	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	4,920.39	4,920.39		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2015-03-04																				
15-03-04-01	Fuel, Oil, and Lubricants	Fire Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	15,951,497.30	15,951,497.30		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-04-02	Fuel, Oil, and Lubricants	Law Enforcement Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	730,038.43	730,038.43		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-04-03	Fuel, Oil, and Lubricants	Public Health Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	7,040,103.26	7,040,103.26		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-04-04	Fuel, Oil, and Lubricants	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	357,527.69	357,527.69		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-04-05	Fuel, Oil, and Lubricants	Engineering Services/Utilities Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	216,532.68	216,532.68		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-04-06	Fuel, Oil, and Lubricants	Construction and Maintenance Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	7,607,104.24	7,607,104.24		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2015-03-05																				
15-03-05-01	Fuel, Oil, and Lubricants	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	4,827,156.33	4,827,156.33		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-05-02	Fuel, Oil, and Lubricants	Airport Operations Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,911,951.68	1,911,951.68		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-05-03	Fuel, Oil, and Lubricants	Seaport Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	2,847,560.79	2,847,560.79		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
15-03-05-04	Fuel, Oil, and Lubricants	Trade Facilitation and Compliance Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	4,854.23	4,854.23		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2015-03-06																				
15-03-06-01	Fuel, Oil, and Lubricants	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	739,559.35	739,559.35		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment



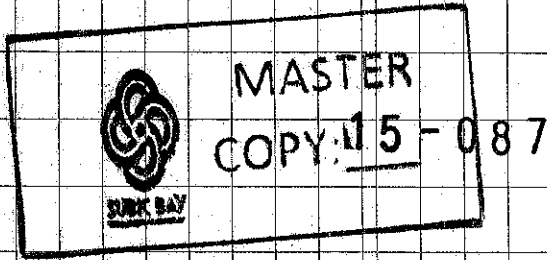
RIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

SYNOPSIS for Each Procurement Activity																							
de (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Approval at Bids	Pre-Bid Conf.	Eligibility Check	Submission of Bids	Bid Evaluation	Post Bid	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)			
																	Total	MOOE	CO				
5-03-08-02	Fuel, Oil, and Lubricants	Safety Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	51,462.72	51,462.72		Supply for SMAA official service vehicles, marine vessels, and general-purpose equipment			
5-03-08-03	Fuel, Oil, and Lubricants	Ecology Center	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	137,985.13	137,985.13		Supply for SMAA official service vehicles, marine vessels, and general-purpose equipment			
5-03-08-04	Fuel, Oil, and Lubricants	Telecommunications Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	385,655.52	385,655.52		Supply for SMAA official service vehicles, marine vessels, and general-purpose equipment			
FUEL, OIL, AND LUBRICANTS, TOTAL																		25,827,155.09					
TRAVEL AND TRAININGS																							
15-04-01-01	Travel and Trainings	CHAIRMAN AND ADMINISTRATOR'S OFFICE	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	671,746.00	671,746.00		Various travel and training requirements			
15-04-01-02	Travel and Trainings	Corporate Secretary/Board Secretariat	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	235,395.00	235,395.00		Various travel and training requirements			
15-04-01-03	Travel and Trainings	Intelligence Office	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	46,321.00	46,321.00		Various travel and training requirements			
15-04-01-04	Travel and Trainings	Internal Audit Service Office	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	79,474.00	79,474.00		Various travel and training requirements			
15-04-01-05	Travel and Trainings	Planning and Development Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	94,328.00	94,328.00		Various travel and training requirements			
15-04-01-06	Travel and Trainings	Office of the Deputy Administrator for Corporate Communications	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	91,869.00	91,869.00		Various travel and training requirements			
15-04-01-07	Travel and Trainings	Public Relations Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	40,000.00	40,000.00		Various travel and training requirements			
15-04-01-08	Travel and Trainings	Media Production Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	42,874.00	42,874.00		Various travel and training requirements			
INTERNAL SERVICES GROUP																							
15-04-02-01	Travel and Trainings	Information Technology Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	2,759,706.00	2,759,706.00		Various travel and training requirements			
15-04-02-02	Travel and Trainings	Office of the Senior Deputy Administrator for Internal Services	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	73,327.00	73,327.00		Various travel and training requirements			
15-04-02-03	Travel and Trainings	Office of the Deputy Administrator for Administration	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	172,400.00	172,400.00		Various travel and training requirements			
15-04-02-04	Travel and Trainings	Human Resource Management Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	48,712.00	48,712.00		Various travel and training requirements			
15-04-02-05	Travel and Trainings	Procurement and Property Management Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	1,618,222.00	1,618,222.00		Various travel and training requirements			
15-04-02-06	Travel and Trainings	Office Services Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	132,505.00	132,505.00		Various travel and training requirements			
15-04-02-07	Travel and Trainings	Office of the Deputy Administrator for Legal Affairs	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	79,920.00	79,920.00		Various travel and training requirements			
15-04-02-08	Travel and Trainings	Legal Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	39,209.00	39,209.00		Various travel and training requirements			
15-04-02-09	Travel and Trainings	Labor Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	152,039.00	152,039.00		Various travel and training requirements			
15-04-02-10	Travel and Trainings	Office of the Deputy Administrator for Finance	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	95,546.00	95,546.00		Various travel and training requirements			
TOTAL																		41,534.00		41,534.00			



BIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Schedule for Each Procurement Activity																					
Item (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Assignment of INCB	Pre-Bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Final Qual	Notice of Award	Contract Signing	Notice of Proceed	Disencl Completion	Acceptance/ Turnover	Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)	
																	Total	MOOE	CO		
5-04-02-11	Travel and Trainings	Accounting Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	140,128.00	140,128.00		Various travel and training requirements	
5-04-02-12	Travel and Trainings	Financial Control and Analysis Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	53,712.00	53,712.00		Various travel and training requirements	
5-04-02-13	Travel and Trainings	Treasury Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	112,353.00	112,353.00		Various travel and training requirements	
2015-04-02																	992,924.00	40,000.00	46,022.00		Various travel and training requirements
5-04-03-01	Travel and Trainings	Office of the Senior Deputy Administrator for Business and Investment	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	82,884.00	82,884.00		Various travel and training requirements	
5-04-03-02	Travel and Trainings	Land and Asset Management Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	40,000.00	40,000.00		Various travel and training requirements	
5-04-03-03	Travel and Trainings	General Business and Investment Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	56,586.00	56,586.00		Various travel and training requirements	
5-04-03-04	Travel and Trainings	Business and Investment Department - Leisure	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	338,724.00	338,724.00		Various travel and training requirements	
5-04-03-05	Travel and Trainings	Business and Investment Department - Manufacturing and Maritime	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	40,000.00	40,000.00		Various travel and training requirements	
5-04-03-06	Travel and Trainings	Business and Investment Department - Information and Communications Technology	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	105,500.00	105,500.00		Various travel and training requirements	
5-04-03-07	Travel and Trainings	Office of the Deputy Administrator for Tourism	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	229,646.00	229,646.00		Various travel and training requirements	
15-04-03-08	Travel and Trainings	Tourism Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	56,574.00	56,574.00		Various travel and training requirements	
15-04-03-09	Travel and Trainings	Business and Investment Department - Logistics/Agri-Business	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	1,229,242.99	1,229,242.99	107,104.00		Various travel and training requirements
2015-04-04																					Various travel and training requirements
15-04-04-01	Travel and Trainings	Fire Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	574,761.00	574,761.00		Various travel and training requirements	
15-04-04-02	Travel and Trainings	Law Enforcement Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	181,617.00	181,617.00		Various travel and training requirements	
15-04-04-03	Travel and Trainings	Public Health Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	41,911.00	41,911.00		Various travel and training requirements	
15-04-04-04	Travel and Trainings	Office of the Deputy Administrator for Public Works and Technical Services	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	192,240.00	192,240.00		Various travel and training requirements	
15-04-04-05	Travel and Trainings	Engineering Services/Utilities Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	222,510.00	222,510.00		Various travel and training requirements	
15-04-04-06	Travel and Trainings	Construction and Maintenance Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	546,181.00	546,181.00		Various travel and training requirements	
2015-04-05																					Various travel and training requirements
15-04-05-01	Travel and Trainings	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	60,050.00	60,050.00		Various travel and training requirements	
15-04-05-02	Travel and Trainings	Airport Operations Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	178,325.00	178,325.00		Various travel and training requirements	
15-04-05-03	Travel and Trainings	Support Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	235,084.00	235,084.00		Various travel and training requirements	
315-04-05-04	Travel and Trainings	Trade Facilitation and Compliance Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	72,652.00	72,652.00		Various travel and training requirements	



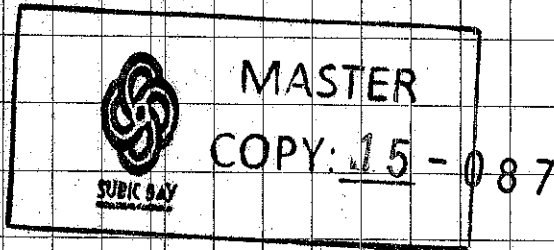
IBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Full Procurement Activity										Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief Description of Program/Project)
			Pre-Proc Conference	Advisory of BAC	Pre-Bid Conf	Eligibility Check	Subsequent Bids	Bid Evaluation	Post-Bid	Misc of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accepted/ Tendered	Total	MOOE	
2015-04-06 Travel and Trainings	REGULATORY GROUP Office of the Senior Deputy Administrator for Regulatory Group (Safety Department)	Direct Contracting/Negotiated Procurement													344,800.00	30,000.00	Various travel and training requirements
15-04-06-01															30,000.00		
15-04-06-02		Direct Contracting/Negotiated Procurement													75,800.00	75,800.00	Various travel and training requirements
15-04-06-03	Ecology Center	Direct Contracting/Negotiated Procurement													128,215.00	128,215.00	Various travel and training requirements
15-04-06-04	Telecommunications Department	Direct Contracting/Negotiated Procurement													110,185.00	110,185.00	Various travel and training requirements
TRAVEL AND TRAININGS TOTAL																	
2015-05 COMMUNICATION SERVICES	CHAIRMAN AND ADMINISTRATORS GROUP Chairman and Administrator's Office	Direct Contracting/Negotiated Procurement/Public Bidding													1,879,659.08	1,879,659.08	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscriptions
15-05-01-01															1,135,895.25	1,135,895.25	
15-05-01-02	Corporate Secretary/Board Secretariat	Direct Contracting/Negotiated Procurement/Public Bidding													115,533.80	115,533.80	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscriptions
15-05-01-03	Intelligence Office	Direct Contracting/Negotiated Procurement/Public Bidding													72,712.50	72,712.50	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscriptions
15-05-01-04	Internal Audit Service Office	Direct Contracting/Negotiated Procurement/Public Bidding													93,327.15	93,327.15	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscriptions
15-05-01-05	Planning and Development Department	Direct Contracting/Negotiated Procurement/Public Bidding													186,337.73	186,337.73	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscriptions
15-05-01-06	Office of the Deputy Administrator for Corporate Communications	Direct Contracting/Negotiated Procurement/Public Bidding													90,239.10	90,239.10	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscriptions
15-05-01-07	Public Relations Department	Direct Contracting/Negotiated Procurement/Public Bidding													126,787.50	126,787.50	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscriptions
15-05-01-08	Media Production Department	Direct Contracting/Negotiated Procurement/Public Bidding													58,026.25	58,026.25	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscriptions
INTERNAL SERVICES TOTAL																	
2015-05-02 Communication Services	Information Technology Department	Direct Contracting/Negotiated Procurement/Public Bidding													2,798,424.28	2,798,424.28	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscriptions
15-05-02-01															368,077.05	368,077.05	
15-05-02-02	Office of the Senior Deputy Administrator for Internal Services	Direct Contracting/Negotiated Procurement/Public Bidding													98,748.75	98,748.75	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscriptions
15-05-02-03	Office of the Deputy Administrator for Administration	Direct Contracting/Negotiated Procurement/Public Bidding													90,632.85	90,632.85	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscriptions
15-05-02-04	Human Resource Management Department	Direct Contracting/Negotiated Procurement/Public Bidding													197,222.55	197,222.55	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscriptions
15-05-02-05	Procurement and Property Management Department	Direct Contracting/Negotiated Procurement/Public Bidding													491,261.40	491,261.40	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscriptions
15-05-02-06	Office Services Department	Direct Contracting/Negotiated Procurement/Public Bidding													205,544.85	205,544.85	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscriptions
15-05-02-07	Office of the Deputy Administrator for Legal Affairs	Direct Contracting/Negotiated Procurement/Public Bidding													63,875.70	63,875.70	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscriptions

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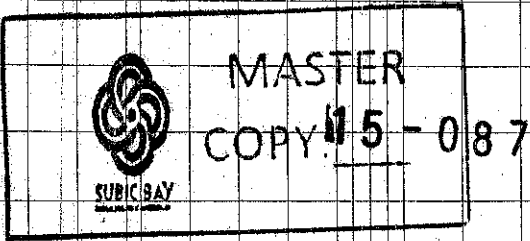
IBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

de (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE BY EACH PROCUREMENT ACTIVITY										Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief Description of Program/Project)
				Pre-Procurement Conference	Analysis of MCR	Pre-Bid Conf	Eligibility Criteria	Submission of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Total	MOOE	
15-05-02-08	Communication Services	Legal Department	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	214,035.15	214,035.15	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-02-09	Communication Services	Liberal Department	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	284,646.75	284,646.75	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-02-10	Communication Services	Office of the Deputy Administrator for Finance	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	87,513.20	87,513.20	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-02-11	Communication Services	Accounting Department	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	346,794.00	346,794.00	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-02-12	Communication Services	Financial Control and Analysis Department	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	110,383.40	110,383.40	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-02-13	Communication Services	Treasury Department	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	287,818.55	287,818.55	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-03-01	Communication Services	BUSINESS AND INVESTMENT GROUP Office of the Senior Deputy Administrator for Business and Investment	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	1,807,215.78	1,807,215.78	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-03-02	Communication Services	Land and Asset Management Department	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	271,070.10	271,070.10	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-03-03	Communication Services	General Business and Investment Department	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	137,920.90	137,920.90	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-03-04	Communication Services	Business and Investment Department - Leisure	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	198,947.70	198,947.70	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-03-05	Communication Services	Business and Investment Department - Manufacturing and Maritime	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	133,008.75	133,008.75	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-03-06	Communication Services	Business and Investment Department - Information and Communications Technology	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	75,203.10	75,203.10	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-03-07	Communication Services	Office of the Deputy Administrator for Tourism	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	60,480.00	60,480.00	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-03-08	Communication Services	Tourism Department	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	592,305.93	592,305.93	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-03-09	Communication Services	Business and Investment Department - Logistics and Business	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	150,671.80	150,671.80	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-04-01	Communication Services	Fire Department	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	2,177,144.10	2,177,144.10	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-04-02	Communication Services	Law Enforcement Department	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	747,750.15	747,750.15	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-04-03	Communication Services	Public Health Department	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	385,650.30	385,650.30	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-04-04	Communication Services	Office of the Deputy Administrator for Public Works and Technical Services	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	74,820.80	74,820.80	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription
15-05-04-05	Communication Services	Engineering Services/Utilities Department	Direct Contracting/Negotiated Procurement/PUBLIC BIDDING												Corporate Budget approved by the Board	182,337.35	182,337.35	Landline-based Line, PABX System, Mobile Network, Internet Service Provider, Airtel, and Philippine Post Corporation's Postal Services, and Web Mail (e-mail) Subscription



BIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
ODS AND SERVICES

Schedule of Each Procurement Activity														Estimated Budget (Php)			Remarks	
Id (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Procurement	Qualification of Bids	Site Evaluation	Post-Bid	Notice of Award	Contract Signing	Needs to be Procured	Delivery Completion	Accumulated Turnover	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)	
5-05-05-06	Communication Services	Construction and Maintenance Department	Direct Contracting/Negotiated Procurement/Public Bidding										Corporate Budget approved by the Board	451,334.10	451,334.10		Landline, leased Line, PABX System, Mobile Network, Connecto	
5-05-05-07	Communication Services	PORT AUTHORITY GROUP Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Direct Contracting/Negotiated Procurement/Public Bidding										Corporate Budget approved by the Board	2,106,812.99	2,106,812.99		Landline, leased Line, PABX System, Mobile Network, Connecto	
15-05-05-02	Communication Services	Airport Operations Department	Direct Contracting/Negotiated Procurement/Public Bidding										Corporate Budget approved by the Board	71,725.25	71,725.25		Landline, leased Line, PABX System, Mobile Network, Connecto	
15-05-05-03	Communication Services	Stamp Department	Direct Contracting/Negotiated Procurement/Public Bidding										Corporate Budget approved by the Board	1,556,075.39	1,556,075.39		Landline, leased Line, PABX System, Mobile Network, Connecto	
15-05-05-04	Communication Services	Trade Facilitation and Compliance Department	Direct Contracting/Negotiated Procurement/Public Bidding										Corporate Budget approved by the Board	417,226.55	417,226.55		Landline, leased Line, PABX System, Mobile Network, Connecto	
15-05-05-01	Communication Services	REGULATORY GROUP Office of the Senior Deputy Administrator for Regulatory Group	Direct Contracting/Negotiated Procurement/Public Bidding										Corporate Budget approved by the Board	55,784.40	55,784.40		Landline, leased Line, PABX System, Mobile Network, Connecto	
15-05-05-02	Communication Services	Safety Department	Direct Contracting/Negotiated Procurement/Public Bidding										Corporate Budget approved by the Board	325,997.70	325,997.70		Landline, leased Line, PABX System, Mobile Network, Connecto	
15-05-05-03	Communication Services	Ecology Center	Direct Contracting/Negotiated Procurement/Public Bidding										Corporate Budget approved by the Board	105,604.80	105,604.80		Landline, leased Line, PABX System, Mobile Network, Connecto	
15-05-05-04	Communication Services	Telecommunications Department	Direct Contracting/Negotiated Procurement/Public Bidding										Corporate Budget approved by the Board	132,783.50	132,783.50		Landline, leased Line, PABX System, Mobile Network, Connecto	
15-05-05-05	Communication Services	COMUNICATION SERVICES TOTAL												11,892,369.73				
2015-06-REPAIRS AND MAINTENANCE (BUILDINGS AND FACILITIES)																		
15-06-A-01-01	Buildings and Facilities	CHAIRMAN AND ADMINISTRATOR'S Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order										Corporate Budget approved by the Board	110,000.00	110,000.00		Regular & maintenance of Villa 19.	
15-06-A-01-02	Buildings and Facilities	Corporate Secretary/Board Secretariat	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order										Corporate Budget approved by the Board	100,000.00	100,000.00			
15-06-A-01-03	Buildings and Facilities	Intelligence Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order										Corporate Budget approved by the Board	10,000.00	10,000.00		Reurbalment of Board of Director's Office	
15-06-A-01-04	Buildings and Facilities	Internal Audit Service Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order										Corporate Budget approved by the Board					
15-06-A-01-05	Buildings and Facilities	Public Relations Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order										Corporate Budget approved by the Board					
2015-06-INTERNAL SERVICES GROUP																		
015-06-A-02-01	Buildings and Facilities	Information Technology Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order										Corporate Budget approved by the Board	30,088,020.00	30,088,020.00			
015-06-A-02-02	Buildings and Facilities	Office of the Deputy Administrator for Administration	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order										Corporate Budget approved by the Board					
015-06-A-02-03	Buildings and Facilities	Human Resource Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order										Corporate Budget approved by the Board					



BIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
ODS AND SERVICES

Je (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Bid Conference	Approval of M&B	Pre-Bid Call	Eligibility Check	Submission of Bid	Bid Evaluation	First Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
																Total	MOOE	CO	
4-05-A-02-04	Buildings and Facilities	Procurement and Property Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													30,000.00	30,000.00		Roof replacement of concrete van
4-05-A-02-05	Buildings and Facilities	Office Services Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order																
4-05-A-02-06	Buildings and Facilities	Office of the Deputy Administrator for Legal Affairs	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order																
5-05-A-02-07	Buildings and Facilities	Legal Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order																
5-05-A-02-08	Buildings and Facilities	Labor Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													5,000.00	5,000.00		Door replacement at rooms 125 & 128 at Bldg 265
5-05-A-02-09	Buildings and Facilities	Accounting Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													33,000.00	33,000.00		Repair of ceiling
5-05-A-02-10	Buildings and Facilities	Financial Control and Analysis Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													30,000,000.00	30,000,000.00		Facility Project
5-05-A-02-11	Buildings and Facilities	Treasury Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													500,000.00	500,000.00		
15-05-A-03-01	Buildings and Facilities	BUSINESS AND INVESTMENT GROUP Office of the Senior Deputy Administrator for Business and Investment	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order																
15-05-A-03-02	Buildings and Facilities	Land and Asset Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order																
15-05-A-03-03	Buildings and Facilities	General Business and Investment Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order																
15-05-A-03-04	Buildings and Facilities	Business and Investment Department - Leisure	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order																
15-05-A-03-05	Buildings and Facilities	Business and Investment Department - Manufacturing and Maritime	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order																
15-05-A-03-06	Buildings and Facilities	Business and Investment Department - Information and Communications Technology	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order																
15-05-A-03-07	Buildings and Facilities	Township Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													500,000.00	500,000.00		Water replacement in water tank and installation of ceiling fan in room 101 at Bldg 265. Repair of roof eaves of Bldg 265.
2015-06-A-04	Buildings and Facilities	PUBLIC SERVICES GROUP Law Enforcement Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													179,838,555.00	179,838,555.00		Repair & maintenance of station 90102 Bldg 265
2015-06-A-04-01	Buildings and Facilities	Law Enforcement Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													223,000.00	223,000.00		
2015-06-A-04-02	Buildings and Facilities	Public Health Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													2,033,515.00	2,033,515.00		Replacement of lockroom and sink at Pharmacy Station. Repair of Bldg 265



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BIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Schedule for Each Procurement Activity																
Item (FAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Meeting of Staff	Pre Bid Conf	Notice of Award	Contract Signing	Items to be Procured	Delivery/Completion	Acceptance/Turnover	Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
													Total	MOOE	CO	
REPAIR AND MAINTENANCE (BUILDINGS AND FACILITIES) TOTAL																
015-06-B-01-01	REPAIRS AND MAINTENANCE (GOVERNMENT VEHICLES AND WATERCRAFTS) GROUP												455,000.00	455,000.00		
015-06-B-01-01	Government Vehicles and Watercrafts	Chairman and Administrator's Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	47,000.00	47,000.00		WAG-01 SCO-01 SCO-03
015-06-B-01-02	Government Vehicles and Watercrafts	Corporate Secretary/Board Secretariat	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	30,000.00	30,000.00		WAG-01 (P&S)
015-06-B-01-03	Government Vehicles and Watercrafts	Intelligence Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	234,000.00	234,000.00		AUX-005 CRM-394 SED-107 SED-107
015-06-B-01-04	Government Vehicles and Watercrafts	Internal Audit Service Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	48,000.00	48,000.00		ADU-008
015-06-B-01-05	Government Vehicles and Watercrafts	Planning and Development Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	30,000.00	30,000.00		ADU-017
015-06-B-01-06	Government Vehicles and Watercrafts	Public Relations Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	48,000.00	48,000.00		SED-139
015-06-B-01-07	Government Vehicles and Watercrafts	Media Production Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	48,000.00	48,000.00		T&P-014
015-06-B-02-01	Government Vehicles and Watercrafts	Information Technology Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	1,406,887.26	1,406,887.26		APV-010
015-06-B-02-02	Government Vehicles and Watercrafts	Office of the Senior Deputy Administrator for Internal Services	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	48,000.00	48,000.00		WAG-215
015-06-B-02-03	Government Vehicles and Watercrafts	Office of the Deputy Administrator for Administration	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	30,000.00	30,000.00		SED-168
015-06-B-02-04	Government Vehicles and Watercrafts	Human Resource Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	56,000.00	56,000.00		ADU-072 SED-104
015-06-B-02-05	Government Vehicles and Watercrafts	Procurement and Property Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	646,000.00	646,000.00		CRM-005 APV-010 P&P-298 P&P-217 CRM-397 CRM-3

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de (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Sub-Item for Each Procurement Activity										Estimated Budget (PHP)		CO	Remarks (Brief Description of Program/Project)
				Pre-Procurement	Address of MEB	Pre-Procurement	Pre-Procurement	Pre-Procurement	Pre-Procurement	Pre-Procurement	Pre-Procurement	Pre-Procurement	Pre-Procurement	Total	MOOE		
5-06-5-02-08	Government Vehicles and Watercrafts	Labor Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order												123,000.00	123,000.00	ADV-202 ADV-012 SED-138
5-06-5-02-10	Government Vehicles and Watercrafts	Office of the Deputy Administrator for Finance	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order												48,857.15	48,857.15	ADV-201
5-06-5-02-11	Government Vehicles and Watercrafts	Accounting Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order												48,000.00	48,000.00	WAG-204
5-06-5-02-12	Government Vehicles and Watercrafts	Treasury Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order												108,000.00	108,000.00	ADV-010 SED-001 SED-150
5-06-5-02-01	Government Vehicles and Watercrafts	BUSINESS AND INVESTMENT GROUP Land and Asset Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order												490,000.02	490,000.02	ADV-005 SED-005
5-06-5-02-02	Government Vehicles and Watercrafts	Business and Investment Department - Leisure	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order												48,000.00	48,000.00	ADV-004
5-06-5-02-03	Government Vehicles and Watercrafts	Business and Investment Department - Manufacturing and Maritime	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order												48,000.00	48,000.00	ADV-004
5-06-5-02-04	Government Vehicles and Watercrafts	Office of the Deputy Administrator for Tourism	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order												29,000.02	29,000.02	WAG-410
5-06-5-02-05	Government Vehicles and Watercrafts	Tourism Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order												192,000.04	192,000.04	PIP-007 ADV-010 ADV-008 WAG-001 SED-134 WAG-002 WAG-003 WAG-004 WAG-005 WAG-006 WAG-007 WAG-008 WAG-009 WAG-010 WAG-011 WAG-012 WAG-013 WAG-014 WAG-015 WAG-016 WAG-017 WAG-018 WAG-019 WAG-020 WAG-021 WAG-022 WAG-023 WAG-024 WAG-025 WAG-026 WAG-027 WAG-028 WAG-029 WAG-030 WAG-031 WAG-032 WAG-033 WAG-034 WAG-035 WAG-036 WAG-037 WAG-038 WAG-039 WAG-040 WAG-041 WAG-042 WAG-043 WAG-044 WAG-045 WAG-046 WAG-047 WAG-048 WAG-049 WAG-050 WAG-051 WAG-052 WAG-053 WAG-054 WAG-055 WAG-056 WAG-057 WAG-058 WAG-059 WAG-060 WAG-061 WAG-062 WAG-063 WAG-064 WAG-065 WAG-066 WAG-067 WAG-068 WAG-069 WAG-070 WAG-071 WAG-072 WAG-073 WAG-074 WAG-075 WAG-076 WAG-077 WAG-078 WAG-079 WAG-080 WAG-081 WAG-082 WAG-083 WAG-084 WAG-085 WAG-086 WAG-087 WAG-088 WAG-089 WAG-090 WAG-091 WAG-092 WAG-093 WAG-094 WAG-095 WAG-096 WAG-097 WAG-098 WAG-099 WAG-100 WAG-101 WAG-102 WAG-103 WAG-104 WAG-105 WAG-106 WAG-107 WAG-108 WAG-109 WAG-110 WAG-111 WAG-112 WAG-113 WAG-114 WAG-115 WAG-116 WAG-117 WAG-118 WAG-119 WAG-120 WAG-121 WAG-122 WAG-123 WAG-124 WAG-125 WAG-126 WAG-127 WAG-128 WAG-129 WAG-130 WAG-131 WAG-132 WAG-133 WAG-134 WAG-135 WAG-136 WAG-137 WAG-138 WAG-139 WAG-140 WAG-141 WAG-142 WAG-143 WAG-144 WAG-145 WAG-146 WAG-147 WAG-148 WAG-149 WAG-150 WAG-151 WAG-152 WAG-153 WAG-154 WAG-155 WAG-156 WAG-157 WAG-158 WAG-159 WAG-160 WAG-161 WAG-162 WAG-163 WAG-164 WAG-165 WAG-166 WAG-167 WAG-168 WAG-169 WAG-170 WAG-171 WAG-172 WAG-173 WAG-174 WAG-175 WAG-176 WAG-177 WAG-178 WAG-179 WAG-180 WAG-181 WAG-182 WAG-183 WAG-184 WAG-185 WAG-186 WAG-187 WAG-188 WAG-189 WAG-190 WAG-191 WAG-192 WAG-193 WAG-194 WAG-195 WAG-196 WAG-197 WAG-198 WAG-199 WAG-200 WAG-201 WAG-202 WAG-203 WAG-204 WAG-205 WAG-206 WAG-207 WAG-208 WAG-209 WAG-210 WAG-211 WAG-212 WAG-213 WAG-214 WAG-215 WAG-216 WAG-217 WAG-218 WAG-219 WAG-220 WAG-221 WAG-222 WAG-223 WAG-224 WAG-225 WAG-226 WAG-227 WAG-228 WAG-229 WAG-230 WAG-231 WAG-232 WAG-233 WAG-234 WAG-235 WAG-236 WAG-237 WAG-238 WAG-239 WAG-240 WAG-241 WAG-242 WAG-243 WAG-244 WAG-245 WAG-246 WAG-247 WAG-248 WAG-249 WAG-250 WAG-251 WAG-252 WAG-253 WAG-254 WAG-255 WAG-256 WAG-257 WAG-258 WAG-259 WAG-260 WAG-261 WAG-262 WAG-263 WAG-264 WAG-265 WAG-266 WAG-267 WAG-268 WAG-269 WAG-270 WAG-271 WAG-272 WAG-273 WAG-274 WAG-275 WAG-276 WAG-277 WAG-278 WAG-279 WAG-280 WAG-281 WAG-282 WAG-283 WAG-28



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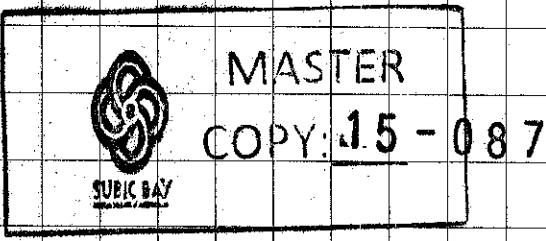
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)		Remarks (Brief Description of Program/Project)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
				Pre-Bid Conference	Award of JAEs	Pre-Bid Cost	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover		Total	MOOE		CO																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
06-B-04-02	Government Vehicles and Watercraft	Law Enforcement Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													1,100,535.62	1,100,535.62	PUP-391 PUP-392 PUP-393 PUP-394 PUP-395 PUP-396 PUP-397 PUP-398 PUP-399 PUP-400 PUP-401 PUP-402 PUP-403 PUP-404 PUP-405 PUP-406 PUP-407 PUP-408 PUP-409 PUP-410 PUP-411 PUP-412 PUP-413 PUP-414 PUP-415 PUP-416 PUP-417 PUP-418 PUP-419 PUP-420 PUP-421 PUP-422 PUP-423 PUP-424 PUP-425 PUP-426 PUP-427 PUP-428 PUP-429 PUP-430 PUP-431 PUP-432 PUP-433 PUP-434 PUP-435 PUP-436 PUP-437 PUP-438 PUP-439 PUP-440 PUP-441 PUP-442 PUP-443 PUP-444 PUP-445 PUP-446 PUP-447 PUP-448 PUP-449 PUP-450 PUP-451 PUP-452 PUP-453 PUP-454 PUP-455 PUP-456 PUP-457 PUP-458 PUP-459 PUP-460 PUP-461 PUP-462 PUP-463 PUP-464 PUP-465 PUP-466 PUP-467 PUP-468 PUP-469 PUP-470 PUP-471 PUP-472 PUP-473 PUP-474 PUP-475 PUP-476 PUP-477 PUP-478 PUP-479 PUP-480 PUP-481 PUP-482 PUP-483 PUP-484 PUP-485 PUP-486 PUP-487 PUP-488 PUP-489 PUP-490 PUP-491 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Schedule for Each Procurement Activity																	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
Index (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-bid Conference	Audit/Post of MEB	Pre-bid Card	Eligibility Check	SISO/Qual of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	CO	
2015-05-05-01	2015-05-05-01 Government Vehicles and Watercraft	PORT AUTHORITY GROUP Office of the Senior Director Administrator for Aviation and Maritime Operations	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repair Order													Corporate Budget approved by the Board	8,893,994.00	6,000.00		CRW-509
2015-05-05-02	2015-05-05-02 Government Vehicles and Watercraft	Airport Operations Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repair Order													Corporate Budget approved by the Board	544,000.00	544,000.00		CRW-508 SED-149 PAP-406 PAP-408 PAP-409 PAP-214 PAP-215 SWP-204 SWP-205 TRA-003
2015-05-05-03	2015-05-05-03 Government Vehicles and Watercraft	Seaport Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repair Order													Corporate Budget approved by the Board	8,253,904.00	8,253,904.00		ALA-070 PAP-227 PAP-228 PAP-229 PAP-230 PAP-231 PAP-232 PAP-233 PAP-234 PAP-235 PAP-236 PAP-237 PAP-238 PAP-239 PAP-240 PAP-241 PAP-242 PAP-243 PAP-244 PAP-245 PAP-246 PAP-247 PAP-248 PAP-249 PAP-250 PAP-251 PAP-252 PAP-253 PAP-254 PAP-255 PAP-256 PAP-257 PAP-258 PAP-259 PAP-260 PAP-261 PAP-262 PAP-263 PAP-264 PAP-265 PAP-266 PAP-267 PAP-268 PAP-269 PAP-270 PAP-271 PAP-272 PAP-273 PAP-274 PAP-275 PAP-276 PAP-277 PAP-278 PAP-279 PAP-280 PAP-281 PAP-282 PAP-283 PAP-284 PAP-285 PAP-286 PAP-287 PAP-288 PAP-289 PAP-290 PAP-291 PAP-292 PAP-293 PAP-294 PAP-295 PAP-296 PAP-297 PAP-298 PAP-299 PAP-300 PAP-301 PAP-302 PAP-303 PAP-304 PAP-305 PAP-306 PAP-307 PAP-308 PAP-309 PAP-310 PAP-311 PAP-312 PAP-313 PAP-314 PAP-315 PAP-316 PAP-317 PAP-318 PAP-319 PAP-320 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2015-05-05-04	2015-05-05-04 Government Vehicles and Watercraft	Telecommunications Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repair Order													Corporate Budget approved by the Board	267,000.00	267,000.00		SED-029 PAP-009 PAP-224 PAP-234 SED-108 PAP-109 PAP-105
REPAIR AND MAINTENANCE GOVERNMENT VEHICLES AND WATERCRAFT TOTAL																	24,300,000.00			
2015-05-05-05	2015-05-05-05 Other Equipment	CHAIRMAN AND ADMINISTRATOR'S GROUP Chairman and Administrator's Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repair Order													Corporate Budget approved by the Board	173,560.00	173,560.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2015-05-05-06	2015-05-05-06 Other Equipment	Corporate Secretary/Board Secretariat	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repair Order													Corporate Budget approved by the Board	2,400.00	2,400.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2015-05-05-07	2015-05-05-07 Other Equipment	Intelligence Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repair Order													Corporate Budget approved by the Board	26,060.00	26,060.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2015-05-05-08	2015-05-05-08 Other Equipment	Internal Audit Service Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repair Order													Corporate Budget approved by the Board	12,700.00	12,700.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2015-05-05-09	2015-05-05-09 Other Equipment	Planning and Development Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repair Order													Corporate Budget approved by the Board	1,900.00	1,900.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2015-05-05-10	2015-05-05-10 Other Equipment	Public Relations Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repair Order													Corporate Budget approved by the Board	14,800.00	14,800.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment

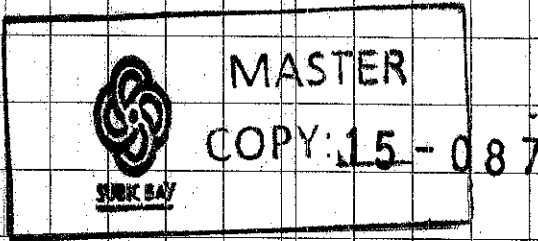
BIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Schedule for Each Procurement Activity															Estimated Budget (Php)			Remarks (Brief Description of Program/Project)		
de (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Award of Bids	Pre-Bid Conf	Eligibility Check	Submission of Bids	Site Evaluation	Final Qual	Notice of Award	Contract Signing	Material Procured	Submittal/ Completion	Acceptance/ Release	Source of Funds	Total		MOOE	CO
5-06-C-01-07	Other Equipment	Media Production Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board	102,700.00	102,700.00	Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2015-06-C-02		INTERNAL SERVICES GROUP																		
5-06-C-02-01	Other Equipment	Information Technology Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board	1,184,463.00	1,184,463.00	Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
5-06-C-02-02	Other Equipment	Office of the Deputy Administrator for Administration	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board	1,003,463.00	1,003,463.00	Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
5-06-C-02-03	Other Equipment	Human Resources Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board	1,900.00	1,900.00	Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
5-06-C-02-04	Other Equipment	Procurement and Property Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board	20,600.00	20,600.00	Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
15-05-C-02-05	Other Equipment	Office Services Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board	35,300.00	35,300.00	Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
15-06-C-02-06	Other Equipment	Legal Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board	20,900.00	20,900.00	Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
15-06-C-02-07	Other Equipment	Labor Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board	38,500.00	38,500.00	Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
15-06-C-02-08	Other Equipment	Office of the Deputy Administrator for Finance	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board	3,400.00	3,400.00	Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
15-06-C-02-09	Other Equipment	Accounting Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board	17,100.00	17,100.00	Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
15-06-C-02-10	Other Equipment	Financial Control and Analysis Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board	13,400.00	13,400.00	Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
15-06-C-02-11	Other Equipment	Treasury Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board	28,200.00	28,200.00	Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
2015-06-C-03		BUSINESS AND INVESTMENT GROUP																		
15-05-C-03-01	Other Equipment	Land and Asset Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board	238,500.00	238,500.00	Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
15-06-C-03-02	Other Equipment	General Business and Investment Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board	5,100.00	5,100.00	Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
15-06-C-03-03	Other Equipment	Business and Investment Department - Leisure	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board			Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
15-06-C-03-04	Other Equipment	Business and Investment Department - Manufacturing and Maritime	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board	13,200.00	13,200.00	Repair and Maintenance of Various Office, Medical, Airport, and other Equipment
15-06-C-03-05	Other Equipment	Tourism Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order														Corporate Budget approved by the Board	142,700.00	142,700.00	Repair and Maintenance of Various Office, Medical, Airport, and other Equipment



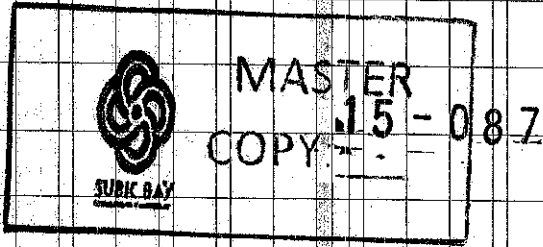
UBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Schedule for Each Procurement Activity																	Estimated Budget (PnP)			Remarks (Brief Description of Program/Project)
Proc-Proc Confirmation	Assignment of IABR	Final Cost	Eligibility Check	Submission of Bids	Bid Evaluation	Final Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	CO					
15-06-C-03-06	Other Equipment	Business and Investment Department - Logistics/Air- Business	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	50,000.00	50,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
15-06-C-04-01	Other Equipment	PUBLIC SERVICES GROUP Fire Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	2,645,269.00	2,645,269.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
15-06-C-04-02	Other Equipment	Law Enforcement Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	528,856.00	528,856.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
15-06-C-04-03	Other Equipment	Public Health Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	1,318,940.00	1,318,940.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
15-06-C-04-04	Other Equipment	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	6,000.00	6,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
15-06-C-04-05	Other Equipment	Engineering Services/Utilities Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	19,200.00	19,200.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
15-06-C-04-06	Other Equipment	Construction and Maintenance Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	219,473.00	219,473.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
15-06-C-05-01	Other Equipment	PORT AUTHORITY GROUP Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	21,584,441.00	21,584,441.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
15-06-C-05-02	Other Equipment	Airport Operations Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	12,000.00	12,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
15-06-C-05-03	Other Equipment	Support Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	9,653,000.00	9,653,000.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
15-06-C-05-04	Other Equipment	Trade Facilitation and Compliance Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	11,884,721.00	11,884,721.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
15-06-C-06-01	Other Equipment	REPAIRATORY GROUP Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	4,720.00	4,720.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
15-06-C-06-02	Other Equipment	Safety Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	3,276,400.00	3,276,400.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
15-06-C-06-03	Other Equipment	Ecology Center	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	3,220.00	3,220.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
15-06-C-06-04	Other Equipment	Telecommunications Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	4,830.00	4,830.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
15-06-C-06-05	Other Equipment	Telecommunications Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	21,450.00	21,450.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
15-06-C-06-06	Other Equipment	Telecommunications Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order									Corporate Budget approved by the Board	3,545,900.00	3,545,900.00		Repair and Maintenance of Various Office, Medical, Airport, and other Equipment				
REPAIR AND MAINTENANCE (OTHER EQUIPMENT) TOTAL													79,404,332.00							
REPAIRS AND MAINTENANCE GRAND TOTAL													79,404,332.00			79,404,332.00				



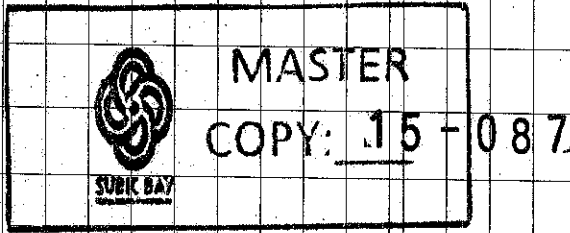
SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Schedule for Each Procurement Activity																			
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Estimated Budget (PnP)										Source of Funds	CO	Remarks (Brief Description of Program/Project)			
				Pre-Proc Conference	Award of IFB	Pre-Bid Conf.	Eligibility Check	Submission of Bids	BB Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed				Delivery/ Completion	Acceptance/ Turnover	Total
2015-07-01-01	Advertising, Promotions, and Marketing	CHAIRMAN AND ADMINISTRATOR'S GROUP Chairman and Administrator's Office	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	4,341,900.00	4,341,900.00	Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-07-01-02	Advertising, Promotions, and Marketing	Office of the Deputy Administrator for Corporate Communications	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	3,816,300.00	3,816,300.00	Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-07-02-01	Advertising, Promotions, and Marketing	INTERNAL SERVICES GROUP Human Resources Management Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	280,350.00	280,350.00	Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-07-02-02	Advertising, Promotions, and Marketing	Procurement and Property Management Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	126,000.00	126,000.00	Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-07-02-03	Advertising, Promotions, and Marketing	Office of the Deputy Administrator for Legal Affairs	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	126,000.00	126,000.00	Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-07-03-01	Advertising, Promotions, and Marketing	BUSINESS AND INVESTMENT GROUP Office of the Senior Deputy Administrator for Business and Investment	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	14,238,568.00	14,238,568.00	Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-07-03-02	Advertising, Promotions, and Marketing	Tourism Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	8,400,000.00	8,400,000.00	Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-07-04-01	Advertising, Promotions, and Marketing	PUBLIC SERVICES GROUP Engineering Services/Utilities Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	65,000.00	65,000.00	Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-07-05-01	Advertising, Promotions, and Marketing	PORT AUTHORITY GROUP Airport Operations Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	3,577,088.00	3,577,088.00	Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-07-05-02	Advertising, Promotions, and Marketing	Seaport Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	217,068.00	217,068.00	Various commodity and non-commodity used supplies and materials available at Procurement Service - DBM and commercial suppliers
2015-08-01-01	Various Services	INTERNAL SERVICES GROUP Office of the Deputy Administrator for Legal Affairs	Negotiated Procurement													Corporate Budget approved by the Board	6,319,894.00	6,319,894.00	Legal Services
2015-08-02-02	Various Services	Legal Department	Negotiated Procurement													Corporate Budget approved by the Board	1,056,144.00	1,056,144.00	Legal Services
2015-08-02-03	Various Services	Accounting Department	Negotiated Procurement													Corporate Budget approved by the Board	3,848,750.00	3,848,750.00	Auditing Services - Commission on Audit
2015-08-05-01	Various Services	PORT AUTHORITY GROUP Airport Operations Department	Negotiated Procurement													Corporate Budget approved by the Board	5,328,076.00	5,328,076.00	MANAGEMENT AND PROFESSIONAL SERVICES (M&P) - CIVIL AVIATION AUTHORITY OF THE PHILIPPINES, PHASA, PHANSEGROUP
2015-08-05-02	Various Services	Seaport Department	Negotiated Procurement													Corporate Budget approved by the Board	3,853,500.00	3,853,500.00	HONORARIUM (PMAA)
VARIOUS SERVICES TOTAL														11,647,909.00					
2015-09-01-01	Rents (Copying Machine/Other)	CHAIRMAN AND ADMINISTRATOR'S GROUP Chairman and Administrator's Office	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	683,463.50	683,463.50	Photocopying Services - Rental of Office Equipment, Other Services
2015-09-01-02	Rents (Copying Machine/Other)	Corporate Secretary/Board Secretariat	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	231,474.50	231,474.50	Photocopying Services - Rental of Office Equipment, Other Services
2015-09-01-03	Rents (Copying Machine/Other)	Intelligence Office	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	98,816.00	98,816.00	Photocopying Services - Rental of Office Equipment, Other Services
2015-09-01-04	Rents (Copying Machine/Other)	Internal Audit Service Office	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	68,186.50	68,186.50	Photocopying Services - Rental of Office Equipment, Other Services



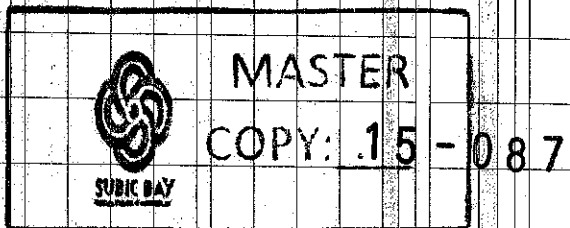
SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Schedule for Each Procurement Activity																				
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Bid Conference	Attendance of MEB	Final Conf.	Eligibility Check	Sub-Office of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Source of Funds	Estimated Budget (PnP)			Remarks (Brief Description of Program/Project)
																	Total	MOOE	CO	
2015-09-01-05	Rents (Copying Machine/Other)	Planning and Development Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	42,526.50	42,526.50		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-01-06	Rents (Copying Machine/Other)	Public Relations Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	72,737.00	72,737.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-02-01	Rents (Copying Machine/Other)	INTERNAL SERVICES GROUP Information Technology Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	2,326,530.50	2,326,530.50		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-02-02	Rents (Copying Machine/Other)	Office of the Senior Deputy Administrator for Internal Services	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	68,840.00	68,840.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-02-03	Rents (Copying Machine/Other)	Office of the Deputy Administrator for Administration	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	92,476.00	92,476.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-02-04	Rents (Copying Machine/Other)	Human Resource Management Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	207,356.50	207,356.50		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-02-05	Rents (Copying Machine/Other)	Procurement and Property Management Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	502,220.00	502,220.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-02-06	Rents (Copying Machine/Other)	Office Services Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	98,613.50	98,613.50		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-02-07	Rents (Copying Machine/Other)	Legal Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	128,574.00	128,574.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-02-08	Rents (Copying Machine/Other)	Labor Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	234,934.00	234,934.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-02-09	Rents (Copying Machine/Other)	Accounting Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	580,421.50	580,421.50		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-02-10	Rents (Copying Machine/Other)	Financial Control and Analysis Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	99,396.00	99,396.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-02-11	Rents (Copying Machine/Other)	Treasury Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	288,310.50	288,310.50		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-03		BUSINESS AND INVESTMENT GROUP															1,282,770.00	1,282,770.00		
2015-09-03-01	Rents (Copying Machine/Other)	Office of the Senior Deputy Administrator for Business and Investment	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	192,232.00	192,232.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-03-02	Rents (Copying Machine/Other)	Land and Asset Management Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	170,189.50	170,189.50		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-03-03	Rents (Copying Machine/Other)	Business and Investment Department - Leisure	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	152,888.50	152,888.50		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-03-04	Rents (Copying Machine/Other)	Business and Investment Department - Manufacturing and Maritimes	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	102,841.00	102,841.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-03-05	Rents (Copying Machine/Other)	Business and Investment Department - Information and Communications Technology	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	52,783.50	52,783.50		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-03-06	Rents (Copying Machine/Other)	Tourism Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	445,072.00	445,072.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-03-07	Rents (Copying Machine/Other)	Business and Investment Department - Logistics/Air-Business	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	146,782.50	146,782.50		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-04		PUBLIC SERVICES GROUP															3,257,086.50	3,257,086.50		
2015-09-04-01	Rents (Copying Machine/Other)	Fire Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	357,927.00	357,927.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-04-02	Rents (Copying Machine/Other)	Law Enforcement Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	1,851,417.50	1,851,417.50		Photocopying Services, Rental of Other Equipment, Other Services



SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Schedule for Each Procurement Activity																				
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-bid Conference	Addition of IAB	Pre-bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Method of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Approval	Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
																	Total	MOOE	CO	
2015-09-04-03	Rents (Copying Machine/Other)	Public Health Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	212,402.50	212,402.50		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-04-04	Rents (Copying Machine/Other)	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	519.00	519.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-04-05	Rents (Copying Machine/Other)	Engineering Services/Utilities Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	136,693.00	136,693.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-04-06	Rents (Copying Machine/Other)	Construction and Maintenance Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	887,927.50	887,927.50		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-05	PORT AUTHORITY GROUP																907,726.50	907,726.50		
2015-09-05-01	Rents (Copying Machine/Other)	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	58,759.50	58,759.50		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-05-02	Rents (Copying Machine/Other)	Report Operations Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	157,983.00	157,983.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-05-03	Rents (Copying Machine/Other)	Seaport Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	565,261.00	565,261.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-05-04	Rents (Copying Machine/Other)	Trade Facilitation and Compliance Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	125,725.00	125,725.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-06	REGULATORY GROUP																478,670.00	478,670.00		
2015-09-06-01	Rents (Copying Machine/Other)	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	179,635.00	179,635.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-06-02	Rents (Copying Machine/Other)	Safety Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	84,630.50	84,630.50		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-06-03	Rents (Copying Machine/Other)	Ecology Center	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	80,111.00	80,111.00		Photocopying Services, Rental of Other Equipment, Other Services
2015-09-06-04	Rents (Copying Machine/Other)	Transportation and Communications Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	132,133.50	132,133.50		Photocopying Services, Rental of Other Equipment, Other Services
2015-10	AWARDS	RENTS (COPYING MACHINE/OTHERS) TOTAL																8,974,666.00		
2015-10-02-01	Awards and Rewards	INTERNAL SERVICES GROUP	Negotiated Procurement - Small Value Procurement/Shopping													Corporate Budget approved by the Board	1,227,000.00	1,227,000.00		SUPPLIES AND MATERIALS FOR THE MILESTONE SERVICE AWARDS - MILESTONE SERVICE AWARDS (CASH-AWARD FOR OTHERS SUPPLIES AND MATERIALS FOR THE MILESTONE SERVICE AWARDS)
2015-11	PRINTING	AWARDS TOTAL																1,227,000.00		
2015-11-01-01	Printing	CHAIRMAN AND ADMINISTRATORS GROUP	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	1,198,474.96	1,198,474.96		VARIOUS PRINTING SERVICES
2015-11-01-02	Printing	Office of the Deputy Administrator for Corporate Communications	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	1,183,388.00	1,183,388.00		PRESS/NOT FOLDERS, CORPORATE IDENTITY MANUAL, OTHER PRINTING SERVICES/MATERIALS
2015-11-02-01	Printing	INTERNAL SERVICES GROUP	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	78,670.00	78,670.00		PRINTING SERVICES
2015-11-02-02	Printing	Labor Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	63,258.00	63,258.00		QUARTERLY PUBLICATION OF THE LABOR DEPARTMENTS NEWSLETTER - THE LABOR MONITOR
2015-11-04-01	Printing	PUBLIC SERVICES GROUP	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	180,146.00	180,146.00		FINGERPRINTING SUPPLIES
2015-11-04-02	Printing	Engineering Services/Utilities Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	137,550.00	137,550.00		BLUEPRINTING OF PLANS SIZE 26" X 40" 30" X 30" BUSINESSCALLING CARD



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Mode (FAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Basic Procurement Activity										Source of Funds	Estimated Budget (PHP)		Remarks (Brief Description of Program/Project)		
				Pre-bid Conference	Audit/Part of IAB	Probid Call	Eligibility Check	Submittal Date	Bid Evaluation	Post Qual	Modes of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Acceptance/Turnover		Total	MOOE
15-16-01-08	Others	Media Production Department	Shopping/Negotiated Procurement - Small Value Procurement														93,272.00	93,272.00	Newspaper and Other Subscription, AUDIO DOCUMENTATION (AUDIO SERVICES)
2015-16-02-01	Others	INTERNAL SECURITY GROUP	Shopping/Negotiated Procurement - Small Value Procurement														816,028.00	816,028.00	Newspaper and Other Subscription
15-16-02-01	Others	Office of the Senior Deputy Administrator for Internal Services	Shopping/Negotiated Procurement - Small Value Procurement														336,864.00	336,864.00	Newspaper and Other Subscription
15-16-02-02	Others	Office of the Deputy Administrator for Administration	Shopping/Negotiated Procurement - Small Value Procurement														4,644.00	4,644.00	Newspaper and Other Subscription, ISO CERTIFICATION, PAPERLIN PRINTING AND SERVICES (ISO REQUIREMENT FOR PAPERLIN AND SERVICES (CONSULTATORY BAMES)
15-16-02-03	Others	Human Resource Management Department	Shopping/Negotiated Procurement - Small Value Procurement														4,644.00	4,644.00	Newspaper and Other Subscription, MISCELLANEOUS
15-16-02-04	Others	Procurement and Property Management Department	Shopping/Negotiated Procurement - Small Value Procurement														4,644.00	4,644.00	Newspaper and Other Subscription, RUBBER STAMPS, PATRICATION
15-16-02-05	Others	Office Services Department	Shopping/Negotiated Procurement - Small Value Procurement														4,644.00	4,644.00	Newspaper and Other Subscription
15-16-02-06	Others	Office of the Deputy Administrator for Legal Affairs	Shopping/Negotiated Procurement - Small Value Procurement														4,644.00	4,644.00	Newspaper and Other Subscription
15-16-02-07	Others	Legal Department	Shopping/Negotiated Procurement - Small Value Procurement														116,000.00	116,000.00	Newspaper and Other Subscription, LEGAL SERVICES, DOCKE REIS
15-16-02-08	Others	Labor Department	Shopping/Negotiated Procurement - Small Value Procurement														291,362.00	291,362.00	Newspaper and Other Subscription, SAP-SAB STORE NEGOTIABLES, TRAINING PROGRAM, BRIDGING THE GAP ON CULTURAL BARRIERS, MATCHING CONGRESS, RETOOLING SEMINAR FOR DISPLACED WORKERS, PREPARATION OF SERVICES
15-16-02-09	Others	Office of the Deputy Administrator for Finance	Shopping/Negotiated Procurement - Small Value Procurement														4,644.00	4,644.00	Newspaper and Other Subscription
15-16-02-10	Others	Accounting Department	Shopping/Negotiated Procurement - Small Value Procurement														14,944.00	14,944.00	Newspaper and Other Subscription, BOOKING
15-16-02-11	Others	Financial Control and Analysis Department	Shopping/Negotiated Procurement - Small Value Procurement														4,644.00	4,644.00	Newspaper and Other Subscription
15-16-02-12	Others	Treasury Department	Shopping/Negotiated Procurement - Small Value Procurement														26,894.00	26,894.00	Newspaper and Other Subscription, CHIEF ANNUAL MEMBERSHIP FOR F2014 (ISSUE FUNDED), CHIEF NEGATIVE RECORD (ONLINE USAGE (PH 79 users) (ISSUE FUNDED), DUN AND HUSTON, CREDIT ADVISORY, CREDIT ADVISORY ONLINE BACKGROUND CHECK (1,500 YAKO)
2015-16-03-01	Others	BUSINESS AND INVESTMENT GROUP	Shopping/Negotiated Procurement - Small Value Procurement														1,425,278.00	1,425,278.00	Newspaper and Other Subscription
15-16-03-01	Others	Office of the Senior Deputy Administrator for Business and Investment	Shopping/Negotiated Procurement - Small Value Procurement														4,644.00	4,644.00	Newspaper and Other Subscription
15-16-03-02	Others	Land and Asset Management Department	Shopping/Negotiated Procurement - Small Value Procurement														4,644.00	4,644.00	Newspaper and Other Subscription
15-16-03-03	Others	General Business and Investment Department	Shopping/Negotiated Procurement - Small Value Procurement														4,644.00	4,644.00	Newspaper and Other Subscription
15-16-03-04	Others	Business and Investment Department - Leisure	Shopping/Negotiated Procurement - Small Value Procurement														4,644.00	4,644.00	Newspaper and Other Subscription
15-16-03-05	Others	Business and Investment Department - Manufacturing and Marketing	Shopping/Negotiated Procurement - Small Value Procurement														4,644.00	4,644.00	Newspaper and Other Subscription
15-16-03-06	Others	Business and Investment Department - Information and Communications Technology	Shopping/Negotiated Procurement - Small Value Procurement														4,644.00	4,644.00	Newspaper and Other Subscription
15-16-03-07	Others	Tourism Department	Shopping/Negotiated Procurement - Small Value Procurement														1,392,771.00	1,392,771.00	Newspaper and Other Subscription



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de (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Award Conference	Approval of MCB	Final Bid	Eligibility Group	Shortlist of Bids	Bid Evaluation	Post Qual	Holds of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Program/Project)
15-16-03-06	Others	Business and Investment Department - Logistics/Agri-Business	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2015-16-04-01	Others	Fire Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	246,542.00	246,542.00		Newspaper and Other Subscription
15-16-04-02	Others	Law Enforcement Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	195,790.00	195,790.00		Newspaper and Other Subscription
15-16-04-03	Others	Public Health Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	32,176.00	32,176.00		Newspaper and Other Subscription
15-16-04-04	Others	Office of the Deputy Administrator for Public Works and Technical Services	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
15-16-04-05	Others	Engineering Services/Utilities Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
15-16-04-06	Others	Construction and Maintenance Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2015-16-05-01	Others	PORT AUTHORITY	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	9,774,409.00	9,774,409.00		Newspaper and Other Subscription
15-16-05-02	Others	Office of the Senior Deputy Administrator for Aviation and Airport Operations Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	3,920,719.00	3,920,719.00		Newspaper and Other Subscription
15-16-05-03	Others	Support Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	724,626.00	724,626.00		Newspaper and Other Subscription
15-16-05-04	Others	Trade Facilitation and Compliance Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2015-16-06-01	Others	REGULATORY GROUP	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
15-16-06-02	Others	Office of the Senior Deputy Administrator for Regulatory Group	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
15-16-06-03	Others	Safety Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	105,844.00	105,844.00		Newspaper and Other Subscription
15-16-06-04	Others	Ecology Center	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
15-16-06-05	Others	Telecommunications Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2015-17-01	PERSONNEL BENEFITS - UNIFORM	INTERVAL SERVICES GROUP	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	8,345,000.00	8,345,000.00		Various personnel uniforms, shoes, accessories, and food
2015-17-01-01	PERSONNEL BENEFITS - UNIFORM	Human Resources Management Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	8,345,000.00	8,345,000.00		Various personnel uniforms, shoes, accessories, and food
2015-17-01-02	PERSONNEL BENEFITS - UNIFORM	Human Resources Management Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	8,345,000.00	8,345,000.00		Various personnel uniforms, shoes, accessories, and food
2015-17-01-03	PERSONNEL BENEFITS - UNIFORM	Human Resources Management Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	8,345,000.00	8,345,000.00		Various personnel uniforms, shoes, accessories, and food
2015-17-01-04	PERSONNEL BENEFITS - UNIFORM	Human Resources Management Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	8,345,000.00	8,345,000.00		Various personnel uniforms, shoes, accessories, and food
2015-17-01-05	PERSONNEL BENEFITS - UNIFORM	Human Resources Management Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	8,345,000.00	8,345,000.00		Various personnel uniforms, shoes, accessories, and food
2015-17-01-06	PERSONNEL BENEFITS - UNIFORM	Human Resources Management Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	8,345,000.00	8,345,000.00		Various personnel uniforms, shoes, accessories, and food
2015-17-01-07	PERSONNEL BENEFITS - UNIFORM	Human Resources Management Department	Shopping/Negotiated Procurement - Small Value													Corporate Budget approved by the Board	8,345,000.00	8,345,000.00		Various personnel uniforms, shoes, accessories, and food
2015-17-01-08	PERSONNEL BENEFITS - UNIFORM	Human Resources Management Department	Shopping/Negotiated Procurement - Small Value																	

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JBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Jde (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Procurement of	Source of Funds	Estimated Budget (PHP)										Remarks (Brief Description of Program/Project)
						Total	MOOE	CO								
2015-18-04	2015-18-04	PUBLIC SERVICES GROUP	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order	Engineering Services/Utilities Department	Corporate Budget approved by the Board	15,200,000.00		15,200,000.00								Supplies of the Supply Services at SRI Area Rehabilitation of Asean Road
2015-18-05-01	2015-18-05-01	PORT AUTHORITY GROUP	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order	Support Department	Corporate Budget approved by the Board	44,500,000.00		44,500,000.00								Renovation of Double Road for Barretto Light of Ramsey #0
2015-18-05-02	2015-18-05-02	PORT AUTHORITY GROUP	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order	Support Department	Corporate Budget approved by the Board	7,000,000.00		7,000,000.00								Renovation of Double Road for Barretto Light of Ramsey #0
2015-18-05-03	2015-18-05-03	PORT AUTHORITY GROUP	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order	Support Department	Corporate Budget approved by the Board	37,500,000.00		37,500,000.00								NSD Ase Road Network Construction
2015-19-01-01	2015-19-01-01	CHAIRMAN AND ADMINISTRATOR'S GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Chairman and Administrator's Office	Corporate Budget approved by the Board	384,000,000.00		384,000,000.00								Construction of New Classroom High School Building at East
2015-19-01-02	2015-19-01-02	CHAIRMAN AND ADMINISTRATOR'S GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Planning and Development Department	Corporate Budget approved by the Board	2,000,000.00		2,000,000.00								Corporate Cluster Acquisition (WISITRON)
2015-19-02-01	2015-19-02-01	BUSINESS AND INVESTMENT GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Tourism Department	Corporate Budget approved by the Board	1,249,007.00		1,249,007.00								Day Care Center
2015-19-04-01	2015-19-04-01	PUBLIC SERVICES GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Law Enforcement Department	Corporate Budget approved by the Board	1,115,000.00		1,115,000.00								Services and materials for lubrication and installation of 4 tires
2015-19-04-02	2015-19-04-02	PUBLIC SERVICES GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Engineering Services/Utilities Department	Corporate Budget approved by the Board	815,000.00		815,000.00								Unified Directional
2015-19-05-01	2015-19-05-01	PORT AUTHORITY GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Support Department	Corporate Budget approved by the Board	300,000.00		300,000.00								Proposed 301 Summary both
2015-19-06-01	2015-19-06-01	REGULATORY GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Safety Department	Corporate Budget approved by the Board	4,400,000.00		4,400,000.00								For both at tips
2015-19-06-02	2015-19-06-02	PORT AUTHORITY GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Support Department	Corporate Budget approved by the Board	2,500,000.00		2,500,000.00								Enhancement of Call Street Approach Light Barriers Steel Poles
2015-19-06-03	2015-19-06-03	PORT AUTHORITY GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Support Department	Corporate Budget approved by the Board	1,900,000.00		1,900,000.00								Construction of Cargo Control Branch Office at Tipo Gale
2015-19-06-04	2015-19-06-04	PORT AUTHORITY GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Support Department	Corporate Budget approved by the Board	1,500,000.00		1,500,000.00								Construction of Permanent Power Supply for New Warehouse at NSD
2015-19-06-05	2015-19-06-05	PORT AUTHORITY GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Support Department	Corporate Budget approved by the Board	1,500,000.00		1,500,000.00								Construction of Storage Area (57.05 sq.m.) at Regulatory Bases
2015-20-01-01	2015-20-01-01	CHAIRMAN AND ADMINISTRATOR'S GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Corporate Secretary/Board	Corporate Budget approved by the Board	559,400.00		559,400.00								392,264,007.00
2015-20-01-02	2015-20-01-02	CHAIRMAN AND ADMINISTRATOR'S GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Office of the Deputy Administrator for Corporate Communications	Corporate Budget approved by the Board	28,400.00		28,400.00								559,400.00
2015-20-01-03	2015-20-01-03	CHAIRMAN AND ADMINISTRATOR'S GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Public Relations Department	Corporate Budget approved by the Board	431,000.00		431,000.00								28,400.00
2015-20-01-04	2015-20-01-04	CHAIRMAN AND ADMINISTRATOR'S GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Media Production Department	Corporate Budget approved by the Board	4,000.00		4,000.00								431,000.00
2015-20-01-05	2015-20-01-05	CHAIRMAN AND ADMINISTRATOR'S GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Internal Technology	Corporate Budget approved by the Board	96,000.00		96,000.00								4,000.00
2015-20-01-06	2015-20-01-06	CHAIRMAN AND ADMINISTRATOR'S GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Internal Technology	Corporate Budget approved by the Board	97,880,700.00		97,880,700.00								96,000.00
2015-20-01-07	2015-20-01-07	CHAIRMAN AND ADMINISTRATOR'S GROUP	Public Bidding/ Negotiated Procurement/ Shopping Service - DBM/ Shopping	Internal Technology	Corporate Budget approved by the Board	97,880,700.00		97,880,700.00								97,880,700.00

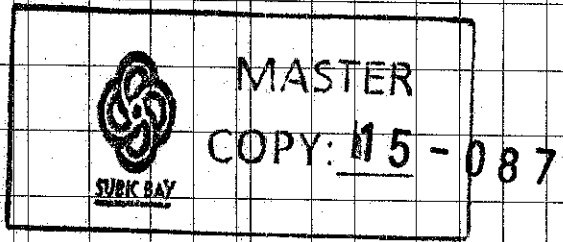
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SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Schedule for Each Procurement Activity																				
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Award of M&B	Pre-Bid Card	Eligibility Check	Sub-Open of Bid	Bid Evaluation	Post Bid	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Estimated Budget (P/P)			Remarks
																	Total	MOOE	CO	
2015-21-01	Office Furniture and Fixtures	Trade Facilitation and Compliance Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	8,000.00	8,000.00	8,000.00	BOOKS/FILES WOODEN 3 LAYERS 2
2015-21-06	Office Furniture and Fixtures	Office of the Senior Deputy Administrator for Regulatory Group	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	50,000.00	50,000.00	50,000.00	CABINET FILE LEGAL DRAWER STEELS
OFFICE FURNITURES AND FIXTURES TOTAL																				
2015-22	MEDICAL AND DENTAL EQUIPMENT																25,000.00	25,000.00	25,000.00	OTOSCOPES/OPHTHALMOSCOPE 1
2015-22-04	Medical and Dental Equipment	Public Health Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	25,000.00	25,000.00	25,000.00	
MEDICAL AND DENTAL EQUIPMENT TOTAL																				
2015-23	ELECTRONICS AND COMMUNICATIONS	CHAIRMAN AND ADMINISTRATOR'S OFFICE	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	819,580.00	819,580.00	819,580.00	Digital Voice Recorder, Heavy Duty 2; LCD Projector, 3000 Lumens 1; PROJECTOR, Visual Presenter Document Camera 1; Conference PA System 1
2015-23-01-01	Electronics and Communications	Chairman and Administrator's Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	660,500.00	660,500.00	660,500.00	
2015-23-01-02	Electronics and Communications	Corporate Secretary/Board Secretariat	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	59,680.00	59,680.00	59,680.00	DIGITAL VOICE RECORDER, 4GB 1; Telephone Set (Analog) 1; Facsimile Machine 1; Facsimile Machine (Color) 1; Portable Sound System (3 wireless mics) 1
2015-23-01-03	Electronics and Communications	Public Relations Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	50,000.00	50,000.00	50,000.00	
2015-23-01-04	Electronics and Communications	Media Production Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	39,200.00	39,200.00	39,200.00	Digital Audio Recorder & Transcription Gadget 1; Facsimile Machine 2
2015-23-02	ELECTRONICS AND COMMUNICATIONS	INTERNAL SERVICES GROUP															247,000.00	247,000.00	247,000.00	
2015-23-02-01	Electronics and Communications	Information Technology Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	77,000.00	77,000.00	77,000.00	Digital Camera, DSLR 1; Projector (at least 3000 Lumens) 1; Telephone Set (Analog) 2; Facsimile Machine 1; Laser printer 1
2015-23-02-03	Electronics and Communications	Human Resource Management Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,500.00	1,500.00	1,500.00	
2015-23-02-04	Electronics and Communications	Procurement and Property Management Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	76,500.00	76,500.00	76,500.00	Digital Camera (at least 14 megapixel) 1; Digital Video Camera 1; Projector Visual Presenter Document Camera 1; Laser Printer 1
2015-23-02-05	Electronics and Communications	Office Services Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	64,000.00	64,000.00	64,000.00	P.A. System (Basic), 2 speakers, 2 mics (lapel) and others 1; Facsimile Machine 2
2015-23-02-06	Electronics and Communications	Labor Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	7,000.00	7,000.00	7,000.00	Facsimile Machine 1
2015-23-02-07	Electronics and Communications	Accounting Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	7,000.00	7,000.00	7,000.00	Facsimile Machine 1
2015-23-02-08	Electronics and Communications	Financial Control and Analysis Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	7,000.00	7,000.00	7,000.00	Facsimile Machine 1
2015-23-02-09	Electronics and Communications	Treasury Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	7,000.00	7,000.00	7,000.00	Facsimile Machine 1
2015-23-03	BUSINESS AND INVESTMENT GROUP																255,000.00	255,000.00	255,000.00	
2015-23-03-01	Electronics and Communications	Office of the Senior Deputy Administrator for Business and Investment	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	6,500.00	6,500.00	6,500.00	DIGITAL VOICE RECORDER 1
2015-23-03-02	Electronics and Communications	General Business and Investment Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	17,000.00	17,000.00	17,000.00	Digital Camera (at least 14 megapixel) 1; Facsimile Machine 1



de (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Prefinal Conference	Addition of IRES	Pre-Bid Conf.	Regulatory Check	Sole-Sourcing Bid Evaluation	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Milestone Proceed	Delivery Completion	Accepted Turnover	Source of Funds	Total	#MOE	CO	Remarks (Brief Description of Program/Project)
15-23-03-03	Electronics and Communications	Business and Investment Department - Manufacturing and Maritime Tourism Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) Shopping													Corporate Budget approved by the Board	17,000.00		17,000.00	Digital Camera (at least 14 megapixel) 1
15-23-03-04	Electronics and Communications	Tourism Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) Shopping													Board	207,500.00		207,500.00	DVO Printer w USB AND MEMORY CARD SLOTS 1; F.A. System (Base 2 speakers, 2 mics headset and others 2); Headphones 1; LED Screen Split 1; LCD Screen Display, unboxed 5x11 1;
15-23-03-05	Electronics and Communications	Business and Investment Department - Logistics/Air Business	Public Bidding / Negotiated Procurement (Procurement Service - DBM) Shopping													Corporate Budget approved by the Board	7,000.00		7,000.00	Faxsimile Machine 1
15-23-04-01	Electronics and Communications	Fire Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) Shopping													Corporate Budget approved by the Board	81,062,500.00		81,062,500.00	BASE RADIO, Trans Radio 80MHz 5
15-23-04-02	Electronics and Communications	Law Enforcement Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) Shopping													Corporate Budget approved by the Board	90,348,500.00		90,348,500.00	DVR Camera (at least 14 megapixel) 1; MEGAPHONE HEAVY DUTY 1; CCTV SURVEILLANCE SYSTEM 1; Backup Computer VHF 2; Digital Camera (at least 14 megapixel) 1; Digital Camera (at least 14 megapixel) 1; DIGITAL CAMERA, Trans Radio 80MHz 4; BASE RADIO, Trans Radio 80MHz 1;
15-23-04-03	Electronics and Communications	Public Health Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) Shopping													Corporate Budget approved by the Board	210,000.00		210,000.00	Digital Camera (at least 14 megapixel) 1; Faximile Machine 1;
15-23-04-04	Electronics and Communications	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding / Negotiated Procurement (Procurement Service - DBM) Shopping													Corporate Budget approved by the Board	17,000.00		17,000.00	Digital Camera (at least 14 megapixel) 1
15-23-04-05	Electronics and Communications	Engineering Services/Utilities Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) Shopping													Corporate Budget approved by the Board	16,000.00		16,000.00	Digital Camera (at least 14 megapixel) 1
15-23-04-06	Electronics and Communications	Construction and Maintenance Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) Shopping													Corporate Budget approved by the Board	227,000.00		227,000.00	CCTV System (fixed view) 1; Repeater (at least 300 Watts) 1; Digital Camera (at least 14 megapixel) 4; optical zoom lens) 1; Facsimile Machine 1; BASE RADIO, Trans Radio 80MHz 1;
15-23-05-01	Electronics and Communications	Office of the Senior Deputy Administrator for Aviation and Maritime Capabilities	Public Bidding / Negotiated Procurement (Procurement Service - DBM) Shopping													Corporate Budget approved by the Board	1,154,500.00		1,154,500.00	Facsimile Machine 1
15-23-05-02	Electronics and Communications	Airport Operations Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) Shopping													Corporate Budget approved by the Board	1,090,000.00		1,090,000.00	ARIBAND RADIO 2; Base Radio - Audible bandwidth control cable 2; Base Radio 1; Whip antenna 1; Radio repeater 1;
15-23-05-03	Electronics and Communications	Saupt Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) Shopping													Corporate Budget approved by the Board	47,500.00		47,500.00	UNICODED RADIO Trans Radio 950MHz 5; Phone (at least 200 Watt) 1; Receptor (at least 14 megapixel) 1; Telephone Set (Handy) 3;
15-23-05-04	Electronics and Communications	Traffic Facilitation and Compliance Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) Shopping													Corporate Budget approved by the Board	10,000.00		10,000.00	Digital Camera (at least 14 megapixel) 4; optical zoom lens) 1
15-23-05-05	Electronics and Communications	REGULATOR GROUP	Public Bidding / Negotiated Procurement (Procurement Service - DBM) Shopping													Corporate Budget approved by the Board	7,314,000.00		7,314,000.00	Facsimile Machine 1
15-23-05-06	Electronics and Communications	Ecology Center	Public Bidding / Negotiated Procurement (Procurement Service - DBM) Shopping													Corporate Budget approved by the Board	20,000.00		20,000.00	Digital Camera (Wide angle and macro shot) at least 12 megapixels 1
15-23-05-07	Electronics and Communications	Telecommunications Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) Shopping													Corporate Budget approved by the Board	7,287,000.00		7,287,000.00	ISOMERIC RADIO REPEATER 1; REPEATER BASE STATION 1; Radio System Codebook 1; SYSTEMWATCH 1; REPEATER JOINTS 1; REPEATER JOINTS 1; Two-Way Mobile Phone (Privacy, EBUS) 1; Two-Way Mobile Phone (Privacy, EBUS) 1; Five Alarm System de RG BNK 1; Facsimile Machine 1; Facsimile Machine 1; Facsimile Machine 1; GSM Wireless 1;

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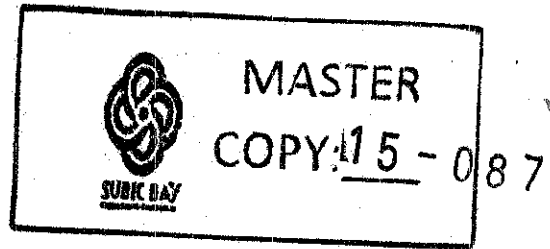
SHOWME BY EACH PROCUREMENT METHOD																				
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Priced Quotation	Approval of JMB	Final Cost	Eligibility Criteria	Sub-Open of Bids	Bid Evaluation	Final Qual	Notice of Award	Contract Signed	Notice to Proceed	Delivery Completion	Acceptance/Tenure	Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Program/Project)
015-24-01-01	Motor Vehicle/Heavy Equipment/Watercraft	Chairman and Administrator's Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	CUP OR MPV
INTERNAL SERVICES GROUP																				
015-24-02-01	Motor Vehicle/Heavy Equipment/Watercraft	Office of the Senior Deputy Administrator for Internal Services	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	5,704,000.00		5,704,000.00	CUP OR MPV
015-24-02-02	Motor Vehicle/Heavy Equipment/Watercraft	Office of the Deputy Administrator for Administration Services	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	CUP OR MPV
015-24-02-03	Motor Vehicle/Heavy Equipment/Watercraft	Office of the Deputy Administrator for Legal Affairs	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	CUP OR MPV
015-24-02-04	Motor Vehicle/Heavy Equipment/Watercraft	Office of the Deputy Administrator for Finance	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	CUP OR MPV
BUSINESS AND INVESTMENT GROUP																				
015-24-03-01	Motor Vehicle/Heavy Equipment/Watercraft	Office of the Senior Deputy Administrator for Business and Investment	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	2,852,000.00		2,852,000.00	CUP OR MPV
015-24-03-02	Motor Vehicle/Heavy Equipment/Watercraft	Office of the Deputy Administrator for Tourism	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	CUP OR MPV
PUBLIC SERVICES GROUP																				
015-24-04-01	Motor Vehicle/Heavy Equipment/Watercraft	Office of the Deputy of Public Health and Safety	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	TRUCK, FIRE STRUCTURAL 1
015-24-04-02	Motor Vehicle/Heavy Equipment/Watercraft	Fire Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	32,000,000.00		32,000,000.00	TRUCK, FIRE STRUCTURAL 1
015-24-04-03	Motor Vehicle/Heavy Equipment/Watercraft	Law Enforcement Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	30,994,400.00		30,994,400.00	MOTORCYCLE HAWAIIAN PATROL 400CC OR ABOVE 2, MOTORCYCLE HAWAIIAN PATROL 400CC OR ABOVE 2, WATERCRAFT, RIBS 800T, 40HP Outboard motor 2, HEAVY EDPT. STAKE TRUCK 3, AMBULANCE 1
015-24-04-04	Motor Vehicle/Heavy Equipment/Watercraft	Public Health Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	6,000,000.00		6,000,000.00	AMBULANCE 1
015-24-04-05	Motor Vehicle/Heavy Equipment/Watercraft	Office of the Deputy Administrator for Public Works and Technical Services	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	CUP OR MPV
015-24-04-06	Motor Vehicle/Heavy Equipment/Watercraft	Construction and Maintenance Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	86,440,000.00		86,440,000.00	HEAVY EDPT. TRAILER, LOW BED 1, HEAVY EDPT. MINI DUMP TRUCK 6w 2, HEAVY EDPT. MINI DUMP TRUCK 6w 2, HEAVY EDPT. COMPACTOR 1, HEAVY EDPT. COMPACTOR 2, HEAVY EDPT. DUMP TRUCK, 10w 3, PUP, JACK, 8, PASSENGER VAN 5, HEAVY EDPT. DROPPER, CARGO TRUCK 4 CUM 1, LIGHT VEHICLE ADV 5, BUS 1, BUSMASTER 1,
PORT AUTHORITY GROUP																				
015-24-05-01	Motor Vehicle/Heavy Equipment/Watercraft	Office of the Senior Deputy Administrator for Aviation and Maritime Operations	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	1,426,000.00		1,426,000.00	CUP OR MPV
REGULATORY GROUP																				
015-24-06-01	Motor Vehicle/Heavy Equipment/Watercraft	Energy Center	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	2,500,000.00		2,500,000.00	WATERCRAFT, ONE 500T W/ OUTBOARD MOTOR 1
MOTOR VEHICLE/HEAVY EQUIPMENT/WATERCRAFT TOTAL																				
CHAIRMAN AND ADMINISTRATOR'S GROUP																				
015-24-07-01	Other Equipment	Corporate Secretary/Board Secretariat	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	339,600.00		339,600.00	KOFFEE MACHINE 2, MICROWAVE OVEN 1, BLENDING MACHINE 1, Emergency Light 2
015-25-01-01	Other Equipment	Intelligence Office	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping													Corporate Budget approved by the Board	3,000.00		3,000.00	Emergency Light 2

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SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Schedule for Each Procurement Activity																			
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Awarding of MCB	Pre-Bid Conf	Eligibility Check	Specimen of Bids	Bid Evaluation	Post Qual	Notice of Award & Signatory	Notice to Proceed	Delivery Completed	Accepted/ Transferred	Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
																Total	MOOE	C0	
2015-25-05-02	Other Equipment	Seaport Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shopping												Corporate Budget approved by the Board	3,592,000.00		3,592,000.00	NEW NAVIGATIONAL EQUIPMENT: 1. NEW PORTAL LIGHTING SYSTEM 2. OIL SPILL CONTAINMENT PLASTIC DRUMS (6 nos) 3. OIL SPILL KIT (2 Units) 4. DRYING GEAR & EQUIPMENT FOR FUEL TANKS 5. PUMP AND MOTOR FOR FUEL TANKS 6. FACILITIES EQUIPMENT & ASSETS 7. TOOL/EQUIPMENT FOR AG PMS
2015-25-06-01	Other Equipment	REGULATORY GROUP Ecology Center	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shipping												Corporate Budget approved by the Board	210,900.00		210,900.00	ELEVANCY CONTROL DEVICE GPS (Global Positioning System) OC/OAPS, DIVING GEAR W/ REGULATOR & GAUGE
2015-25-06-02	Other Equipment	Transportation and Communications Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Subcontractor												Corporate Budget approved by the Board	90,000.00		90,000.00	GENERATOR SET 6.5 KW GENERATOR SET 6.5 KW
2015-25	SECURITY EQUIPMENT TOTAL															11,343,050.00		11,343,050.00	
2015-26-04-01	Security Equipment	PUBLIC SERVICES GROUP Law Enforcement Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM) / Shipping												Corporate Budget approved by the Board	845,000.00		845,000.00	15 CALIBER RIFLE ALL STEEL, 9 AMMUNITION CAPACITY 15 CALIBER PISTOL ALL STEEL, 15 AMMUNITION CAPACITY PER MACHINE GUN
	SECURITY EQUIPMENT TOTAL															845,000.00		845,000.00	
																330,273,646.54		330,273,646.54	



JBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Bids Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Advisory of Bids	Pre-Bid Conf	Eligibility Check	Submission of Bids	Trial Evaluation	Post Qual	Notice of Award	Contract Signing	Release to Principal	Delivery Completion	Actualized Turnover	Total	MOOE	CO

PREPARED BY:

[Signature]
JOY A. MANLANG
BAC Secretariat

[Signature]
CHRISTOPHER S. NAPALAN
BAC Secretariat

[Signature]
AMELIA F. FERNANDEZ
BAC Secretariat

[Signature]
FLORENTE ESPERITU
BAC Deputy Secretary

[Signature]
JOSIMARIA A. TORRENUOVA
Chief, Procurement Division

NOTED BY:

[Signature]
ATTY. MELVIN L. VARIAS
BAC Secretary

RECOMMENDING APPROVAL:

[Signature]
ANTONETTA P. SAMQUI
BAC Member

[Signature]
DENNISROLAN E. RAVIERA
BAC Member

[Signature]
ENGR. ZHARREX R. SANTOS
BAC Member

[Signature]
ENGR. GARY P. FERNANDEZ
BAC Vice Chairman

[Signature]
FERNANDO R. DE VILLA, JR.
BAC Chairman

APPROVED BY:

[Signature]
HON. ROBERTO V. GARCIA
SBMA Chairman and Administrator



ANNEX A
SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015

Code (PSP)	Procurement Program/Project	PAC/End-user	Mode of Procurement	Pre-Bid Conference	Adaptation of METH	Principal Chief	Eligibility Check	Subsides of Bids	Bldg Expansion	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Accountable Turnover	Source of Funds	Estimated Budget (PSP)			Remarks (Brief description of Program/Project)
																	Total	MOOE	CO	
Buildings and Structures																				
	Construction of Two (2) Classroom High School Building at Pastoran	Engineering Department	Public Bidding	March	Mar 2 - 7, 2015	23-Mar-15	02-Apr-15		Apr 3 - 10	Apr 3 - 10, 2015	May 11 - 15, 2015	May 18 - 31, 2015	1-Jun-15	29-Aug-15	29-Aug-16	S			7,000,000.00	
	Construction of Clinic at Pastoran	Engineering Department	Public Bidding	March	Mar 2 - 7, 2015	23-Mar-15	02-Apr-15		Apr 3 - 10	Apr 3 - 10, 2015	May 11 - 15, 2015	May 18 - 31, 2015	01-Jun-15	29-Aug-15	29-Aug-16	B			5,000,000.00	
	Proposed 301 Sentry Booth at Tipa	Engineering Department	Public Bidding	March	Mar 2 - 7, 2015	23-Mar-15	02-Apr-15		Apr 3 - 10	Apr 3 - 10, 2015	May 11 - 15, 2015	May 18 - 31, 2015	01-Jun-15	29-Aug-15	29-Aug-16	A			815,000.00	
	Toil Booths at Tipa	Engineering Department	Public Bidding	March	Mar 2 - 7, 2015	23-Mar-15	02-Apr-15		Apr 3 - 10	Apr 3 - 10, 2015	May 11 - 15, 2015	May 18 - 31, 2015	01-Jun-15	29-Aug-15	29-Aug-16	C			300,000.00	
	Construction of Storage Area at Regularity Building	Engineering Department	Public Bidding	March	Mar 2 - 7, 2015	23-Mar-15	02-Apr-15		Apr 3 - 10	Apr 3 - 10, 2015	May 11 - 15, 2015	May 18 - 31, 2015	01-Jun-15	30-Jul-15	30-Jul-16	O			1,500,000.00	
	Subtotal for Buildings and Structures															P			14,615,000.00	
Land and Land Improvements																				
	Rehabilitation at Azara Road	Engineering Department	Public Bidding	March	Mar 9 - 14, 2015	30-Mar-15	08-Apr-15		Apr 10 - 15	Apr 20 - June 5	June 8 - 14, 2015	June 15 - 30, 2015	01-Jul-15	10-Feb-15	10-Feb-16	E			9,800,000.00	
	Enhancement of Off-shore Approach Light Barrette Street Piers	Airport Department	Public Bidding	March	Mar 9 - 14, 2015	30-Mar-15	08-Apr-15		Apr 10 - 15	Apr 20 - June 5	June 8 - 14, 2015	June 15 - 30, 2015	01-Jul-15	27-Nov-15	27-Nov-16	B			2,500,000.00	
	Rehabilitation of Rubble Mound for Barrette Light Railway DT	Airport Department	Public Bidding	March	Mar 9 - 14, 2015	30-Mar-15	08-Apr-15		Apr 10 - 15	Apr 20 - June 5	June 8 - 14, 2015	June 15 - 30, 2015	01-Jul-15	27-Nov-15	27-Nov-16	U			4,000,000.00	
	Strengthening of Existing Seawall at GTI Area	Engineering Department	Public Bidding	March	Mar 9 - 14, 2015	30-Mar-15	08-Apr-15		Apr 10 - 15	Apr 20 - June 5	June 8 - 14, 2015	June 15 - 30, 2015	01-Jul-15	13-Sep-15	13-Sep-16	D			1,000,000.00	
	NCD Area Road Network Construction	Support	Public Bidding	February	Feb 2 - 6, 2015	23-Feb-15	02-Mar-15		Mar 3 - 13	Mar 18 - Apr 30	May 4 - 8, 2015	May 11 - 29, 2015	1-Jun-15	27-Dec-15	27-Dec-16	E			37,500,000.00	
	Subtotal for Land and Land Improvements															T			54,800,000.00	
																			69,415,000.00	

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps.

Breakdown into mode and co for tracking purposes; aligned with Any remark that will help GPPB track programs and projects



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DEFINITION
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertisement/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether CoP, Foreign CoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - Brief description of program or project

ANNEX A
SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015

Code (PMP)	Procurement Program/Project	BMO/End User	Mode of Procurement	Pre-bid Conference	Auction of AEB	Pre-bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Source of Funds	Estimated Budget (PMP)		Remarks
																Total	CO	
	Repair and Maintenance																	
	Roof Repair of SBMA Building Nos. 255 and 280	Engineering Department/PSD	Public Bidding	June	June 1 - 6, 2015	22-June-14		06-Jul-14	July 7 - 13, 2015	July 14 - Aug 9	Aug 10 - 14, 2015	Aug 17 - Aug 31	1-Sep-15	30-Oct-15	B		5,140,000.00	
	Repair of Roof Eaves of Subic Gym	Engineering Department	Public Bidding	June	June 1 - 6, 2015	22-June-14		06-Jul-14	July 7 - 13, 2015	July 14 - Aug 9	Aug 10 - 14, 2015	Aug 17 - Aug 31	1-Sep-15	30-Oct-15	B		350,000.00	
	Repair and Maintenance of Harbor Patrol Boat Shed	Engineering Department	Public Bidding	January	Jan 2 - 7, 2015	19-Jan-15		30-Jan-15	Feb 2 - 7, 2015	Feb 9 - 30, 2015	Feb 23 - 27, 2015	Mar 2 - 13, 2015	16-Mar-15	13-Jun-15	A		223,000.00	
	Repair of Pedestrian Canopy Roof at Rizal Gate	Engineering Department	Public Bidding	January	Jan 2 - 7, 2015	19-Jan-15		30-Jan-15	Feb 2 - 7, 2015	Feb 9 - 30, 2015	Feb 23 - 27, 2015	Mar 2 - 13, 2015	16-Mar-15	13-Jun-15	C		1,275,000.00	
	Repair and Maintenance of Bldg. 71 (Fire Station #7 - CBD)	Fire Department	Public Bidding	April	Apr 1 - 7, 2015	20-Apr-15		4-Apr-15	May 5 - 11, 2015	May 12 - Jun 5	June 8 - 14, 2014	June 15 - 30, 2015	1-Jul-15	28-Sep-15	R		2,761,835.00	
	Repair and Maintenance of Bldg 1430 (Fire Station #4 - Bldg)	Fire Department	Public Bidding	January	Jan 2 - 7, 2015	19-Jan-15		30-Jan-15	Feb 2 - 7, 2015	Feb 9 - 30, 2015	Feb 23 - 27, 2015	Mar 2 - 13, 2015	16-Mar-15	13-Jun-15	D		840,000.00	
	Proposed Pavement Repairs at Airport	Airport Department	Public Bidding	February	Feb 9 - 14, 2015	26-Feb-15		16-Mar-15	Mar 17 - 23, 2015	Mar 24 - Apr 16, 2015	Apr 17 - 22, 2015	Apr 23 - May 7, 2015	8-Apr-15	4-Oct-15	A		9,190,955.00	
	Proposed Roof Repair at Airport Facilities	Airport Department	Public Bidding	January	Jan 2 - 7, 2015	19-Jan-15		30-Jan-15	Feb 2 - 7, 2015	Feb 9 - 30, 2015	Feb 23 - 27, 2015	Mar 2 - 13, 2015	16-Mar-15	13-Jun-15	T		4,500,000.00	
	Enhancement of Passenger Terminal Building Lighted Signals	Airport Department	Public Bidding	February	Feb 9 - 14, 2015	26-Feb-15		16-Mar-15	Mar 17 - 23, 2015	Mar 24 - Apr 16, 2015	Apr 17 - 22, 2015	Apr 23 - May 7, 2015	8-Apr-15	4-Oct-15	B		2,700,000.00	
	Maintenance of Streetlights	Engineering Department													U		3,000,000.00	
	Installation of Streetlights at Tipo Highway	Engineering Department													D		1,375,960.00	
	Provision for Power Redundancy at SRECC	Engineering Department													E		2,500,000.00	
	Periodic Road Maintenance Project 2014	Engineering Department	Public Bidding	January	Jan 2 - 8, 2015	27-Feb-15		11-Mar-15	Mar 12 - 25, 2015	Mar 26 - Apr 22, 2015	Apr 23 - 29, 2015	Apr 30 - May 14, 2015	1-May-15	26-Dec-16			47,177,250.00	
	Periodic Road Maintenance Project 2015	Engineering Department	Public Bidding	May	May 1 - 7, 2015	19-Jun-15		01-Jul-15	July 2 - 8, 2015	July 9 - Aug 6	Aug 7 - 13, 2015	Aug 14 - 31, 2015	1-Sep-15	27-Feb-17			4,246,000.00	
	Subtotal for Repair and Maintenance																125,571,022.00	
																	199,951,022.00	



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DEFINITION
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, repeat order, shopping, and negotiated procurement

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, pre-bid conference, submission and receipt of bids, bid evaluation, post

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

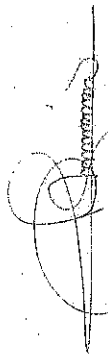
7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilCops.

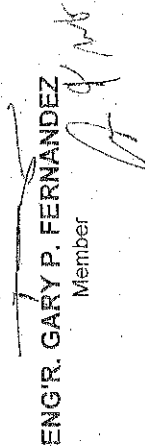
Breakdown into more and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

Recommended/Approved by:


ENG'R. MARCO A. ESTABILLO
Chairman

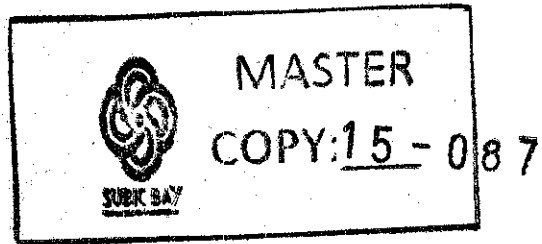

ATTY. RANDY B. ESCOLANGO
Vice - Chairman


ATTY. VON F. RODRIGUEZ
Member


ENG'R. GARY P. FERNANDEZ
Member


DR. SOLOMON R. JACALNE
Member

Prepared by: 
ATTY. ANNA ROSARIO P. REYES
Secretary



JBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2015

Code (AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PhP)		Remarks (Brief Description of Program/Project)		
				Pre-Proc Conference	Advs/Post of IAEB*	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total		MOOE	CO
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			485,000.00		Special Projects (COC) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			321,000.00		Special Projects (Corporate Communications) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			321,000.00		Special Projects (Board Secretary) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			279,000.00		Special Projects (CHAO) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			64,200.00		Special Projects (ISG) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			246,600.00		Special Projects (PG) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			143,400.00		Special Projects (Promotions) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			143,400.00		Special Projects (Public Relations) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			198,000.00		Special Projects (BIG) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			22,000.00		Special Projects (AMG) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			155,000.00		Special Projects (PSG) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			165,000.00		Special Projects (Tour) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Public Health and Safety Department (PHSD)	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			46,600.00		Special Projects (Health and Safety) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Public Health and Safety Department (PHSD)	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			30,000.00		Special Projects (Radiologist) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Public Health and Safety Department (PHSD)	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			120,000.00		Special Projects (Laboratory and ECG Reading) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Public Health and Safety Department (PHSD)	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			120,000.00		Special Projects (Medical Specialist) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Support Department	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			15,000.00		Special Projects (Event Organizer/Foreign Trade Mission) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Visa and Accreditation Office	Negotiated Procurement	20-Oct-15	27-Oct-15	3-Nov-15		17-Nov-15	20-Nov-15	27-Nov-15	18-Dec-14	29-Dec-14	5-Jan-15	30-Jun-15	30-Jun-15			132,000.00		Special Projects (Visa and Accreditation) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	11-May-15	18-May-15	25-May-15		8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15	31-Dec-15			435,000.00		Special Projects (COC) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	11-May-15	18-May-15	25-May-15		8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15	31-Dec-15			321,000.00		Special Projects (Corporate Communications) Highly Technical/Confidential Consultant
																	SUBTOTAL	4,251,900.00		



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Code PAP	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PnR)		Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	11-May-15	18-May-15	25-May-15	8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15			321,000.00		Special Projects (Board Secretary) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	11-May-15	18-May-15	25-May-15	8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15			279,000.00		Special Projects (C&AD) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	11-May-15	18-May-15	25-May-15	8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15			64,200.00		Special Projects (ISG) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	11-May-15	18-May-15	25-May-15	8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15			246,600.00		Special Projects (RG) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	11-May-15	18-May-15	25-May-15	8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15			143,400.00		Special Projects (Promotions) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	11-May-15	18-May-15	25-May-15	8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15			143,400.00		Special Projects (Public Relations) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	11-May-15	18-May-15	25-May-15	8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15			198,000.00		Special Projects (BIS) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	11-May-15	18-May-15	25-May-15	8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15			132,000.00		Special Projects (AMG) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	11-May-15	18-May-15	25-May-15	8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15			25,000.00		Special Projects (PSG) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Off. Of the Chairman & Administrator	Negotiated Procurement	11-May-15	18-May-15	25-May-15	8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15			165,000.00		Special Projects (Tour) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Public Health and Safety Department (PHSD)	Negotiated Procurement	11-May-15	18-May-15	25-May-15	8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15			246,600.00		Special Projects (Health and Safety) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Public Health and Safety Department (PHSD)	Negotiated Procurement	11-May-15	18-May-15	25-May-15	8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15			230,000.00		Special Projects (Radiological) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Public Health and Safety Department (PHSD)	Negotiated Procurement	11-May-15	18-May-15	25-May-15	8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15			120,000.00		Special Projects (Laboratory and ECG Reading) Highly Technical/ Confidential Consultant
	OFFICE CONSULTANT	Public Health and Safety Department (PHSD)	Negotiated Procurement	11-May-15	18-May-15	25-May-15	8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15			120,000.00		Special Projects (Medical Specialist) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Support Department	Negotiated Procurement	11-May-15	18-May-15	25-May-15	8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15			400.00		Special Projects (Event Organizer/Foreign Trade Mission) Highly Technical/Confidential Consultant
	OFFICE CONSULTANT	Visa and Accreditation Office	Negotiated Procurement	11-May-15	18-May-15	25-May-15	8-Jun-15	11-Jun-15	18-Jun-15	22-Jun-15	25-Jun-15	29-Jun-15	31-Dec-15			9,000,000.00		Special Projects (Visa and Accreditation) Highly Technical/ Confidential Consultant
	ESTABLISHMENT OF RNAV - IER PROCEDURE HIRING OF EVENTS AND MARKETING OUTFIT	Airport Department	Public Bidding	1-Oct-15	10-Oct-15	19-Oct-15	3-Nov-15	8-Nov-15	11-Nov-15	18-Nov-15	25-Nov-15	30-Nov-15			273,600.00			
		Tourism Department	Public Bidding	4-May-15	9-May-15	18-May-15	1-Jun-15	8-Jun-15	11-Jun-15	19-Jun-15	26-Jun-15	29-Jun-15	28-Aug-15			9,000.00		
	ENGINEERING SERVICES FOR REPAIR OF ALAVA BRAVO AND RIVERA WHARVES	Support Department	Public Bidding	8-Jun-15	14-Jun-15	22-Jun-15	5-Jul-15	9-Jul-15	13-Jul-15	20-Jul-15	23-Jul-15	27-Jul-15	27-Aug-15			9,000,000.00		(1st Quoted) to conduct detailed design for rehabilitation, reinforcement, repair of Alava, Bravo and Rivera Wharves in order to accommodate large cargo vessels
															SUBTOTAL	17,500,000.00		

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
			Pre-Proc Conference	Advs/Post of IAB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	
CONSULTING SERVICES FOR THE UPDATE OF DETAILED ENGINEERING DESIGN AND CONSTRUCTION SUPERVISION FOR THE PROPOSED CONSTRUCTION OF NEW MAGSAYSAY BRIDGE	Engineering Department	Public Bidding	25-May-15	1-Jun-15	3-Jul-15	14-Jul-15	4-Aug-15	2-Sep-15	9-Sep-15	22-Sep-15	25-Sep-15				CAPEX		11,000,000.00	the Consultancy Services shall undertake the updating of the detailed Engineering Design and Construction of New Magsaysay Bridge
IMPLEMENTATION OF PROGRAMMATIC ECC	Ecology Center	Public Bidding	5-Oct-15	12-Oct-15	19-Oct-15	2-Nov-15	5-Nov-15	11-Nov-15	18-Nov-15	25-Nov-15	30-Nov-15	30-Nov-15	1-Dec-15	OPEX		800,000.00		
																SUBTOTAL	11,800,000.00	
																GRAND TOTAL	6,091,200.00	

PREPARED BY:
 ATTY. TEOPHANIE S. REUTOTAR
 SECRETARY

APPROVED BY:
 ATTY. RUEL JOHN T. KABIGTING
 CHAIRMAN

ENGR. MARCO A. ESTABILLO
 VICE-CHAIRMAN

ARETHYA DI KOVAL
 MEMBER

ATTY. MICHAEL M. QUINTOS
 MEMBER

EMELINDA M. DELOS REYES
 MEMBER





Proposed
ANNUAL PROCUREMENT PLAN

FY 2015

Presented by
RANI C. CRUZ
Manager, HPMD
16 April 2015

WHAT IS Annual Procurement Plan (APP)?

- Required under RA 9184, otherwise known as Government Procurement Reform Act
- Must be within the approved budget of the agency
- Consolidation of all Project Procurement Management Plans (PPMP) prepared by various departments/offices
- Includes projects that are considered crucial to the efficient discharge of agency's governmental functions
- A mandatory requirement for the Performance-Based Bonus System qualification

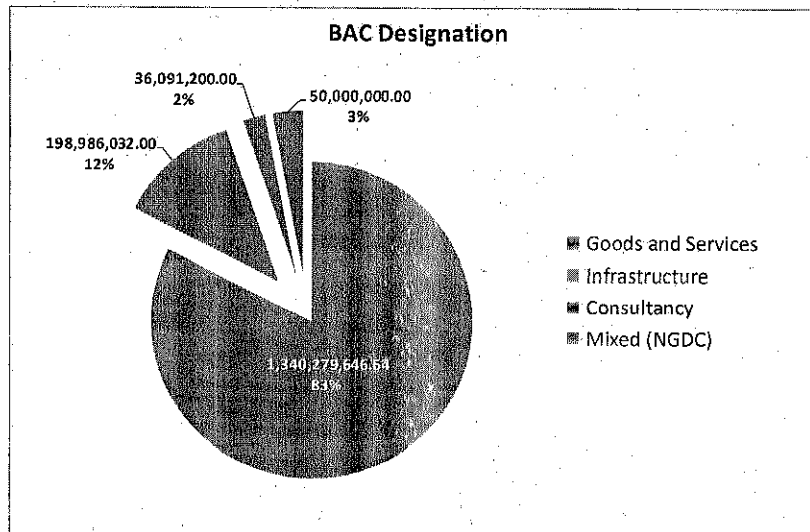


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SBMA BIDS AND AWARDS COMMITTEES

- BAC for Infrastructure
 - Engr. Marco A. Estabillo, Chairman
- BAC for Goods and Services
 - Fernando R. De Villa, Jr., Chairman
- BAC for Consultancy
 - Atty. Ruel John T. Kabigting, Chairman

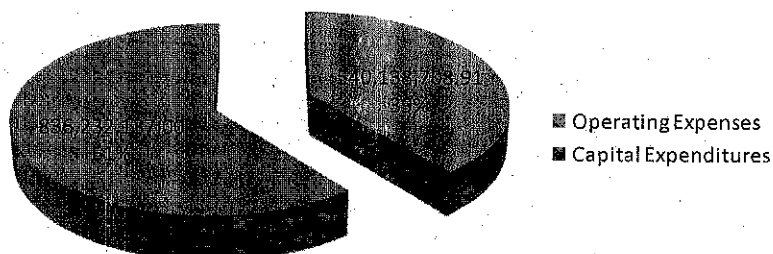
SBMA APP 2015 BREAKDOWN PER BAC



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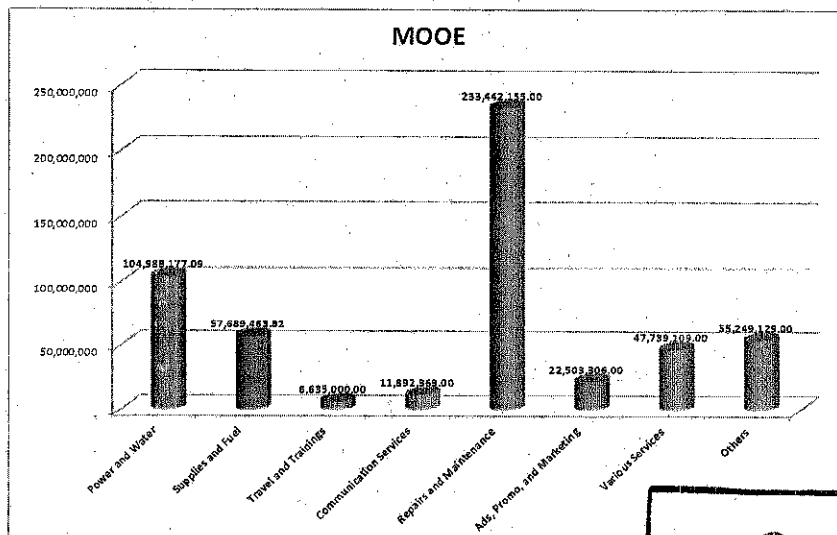
SBMA APP 2015 SUMMARY

EXPENSE ACCOUNT



OPERATING EXPENSES

MOOE

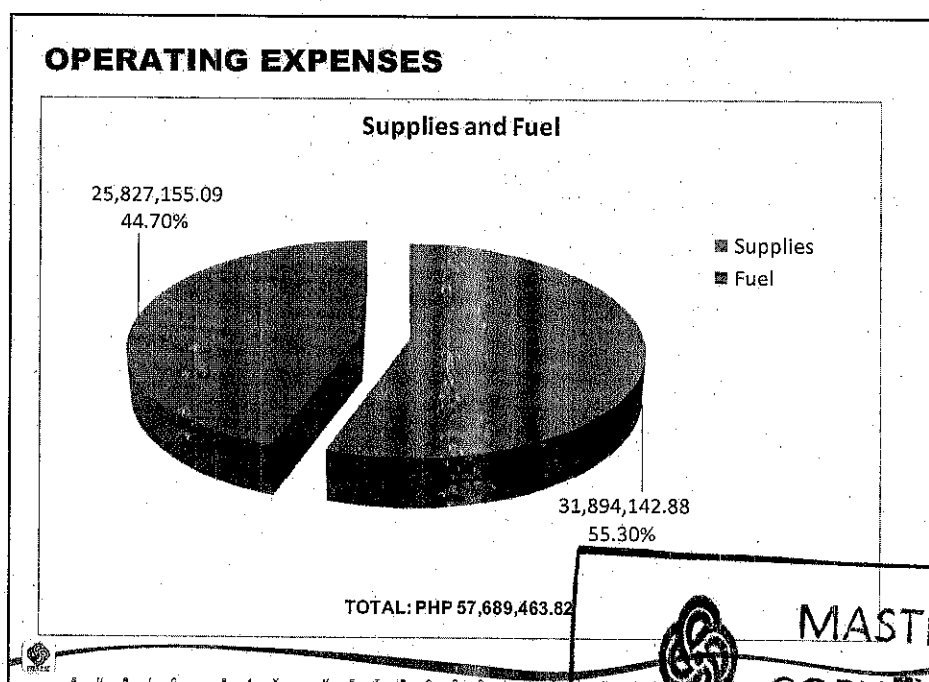
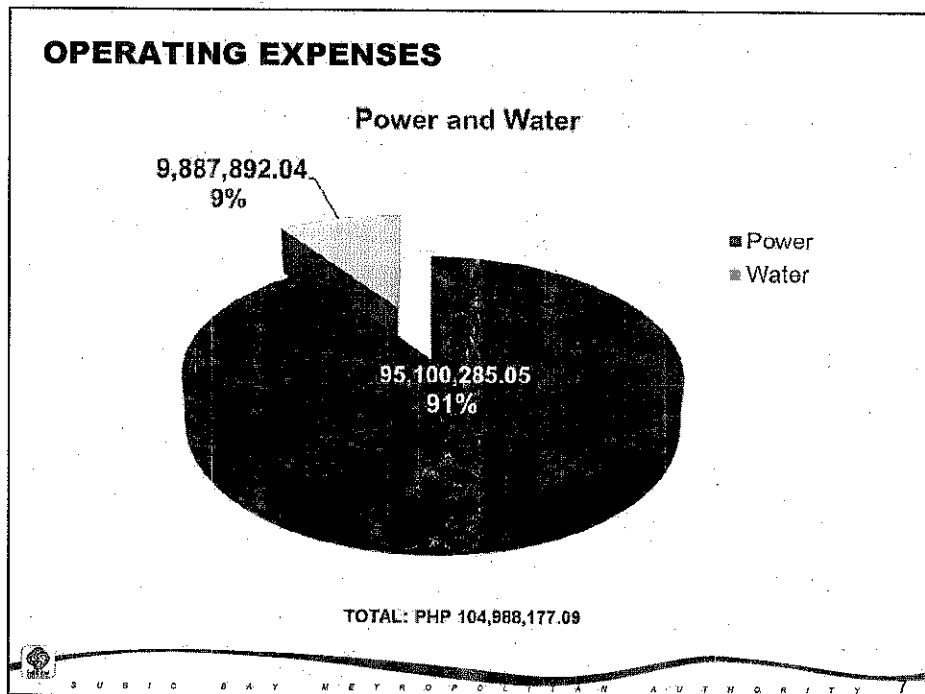


OVERALL TOTAL: PHP 540,138,708.91



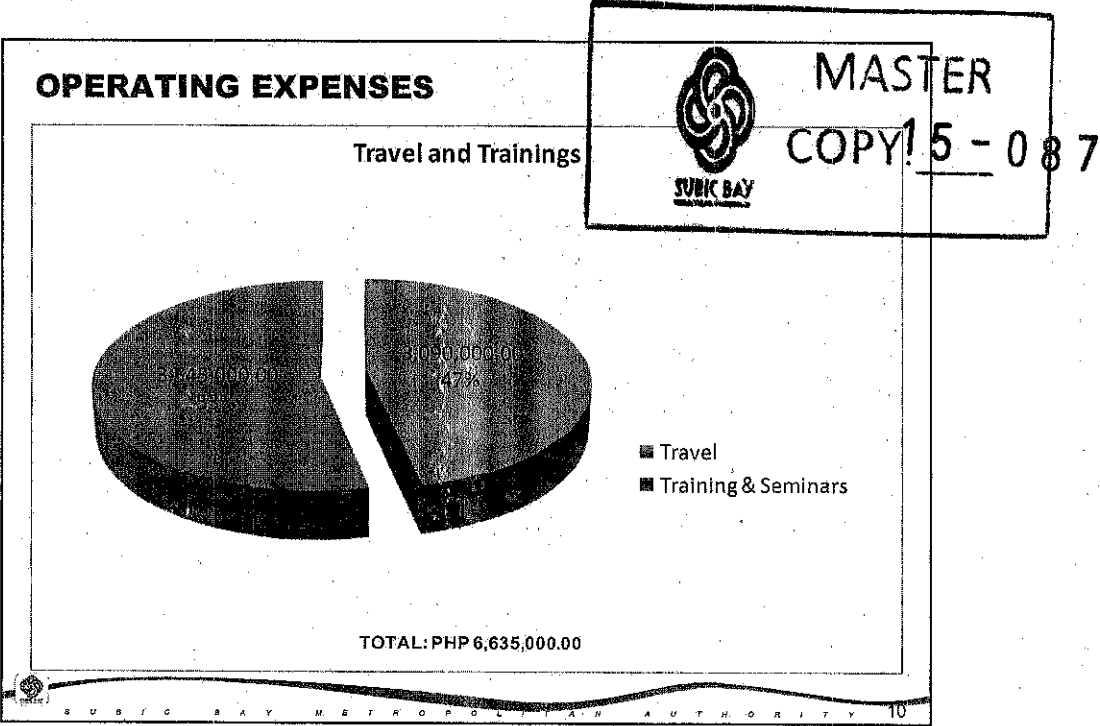
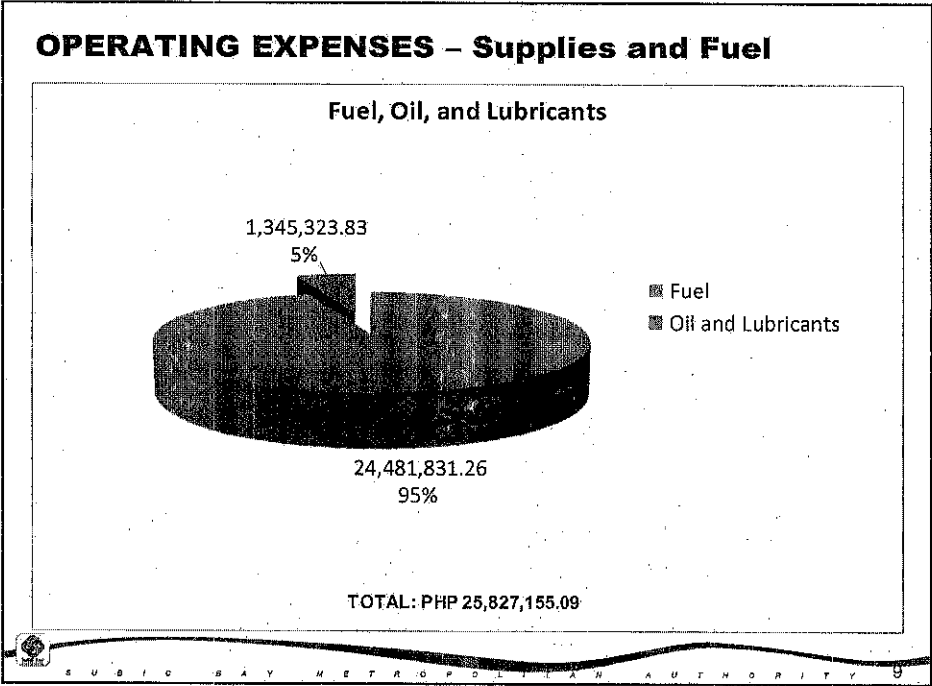
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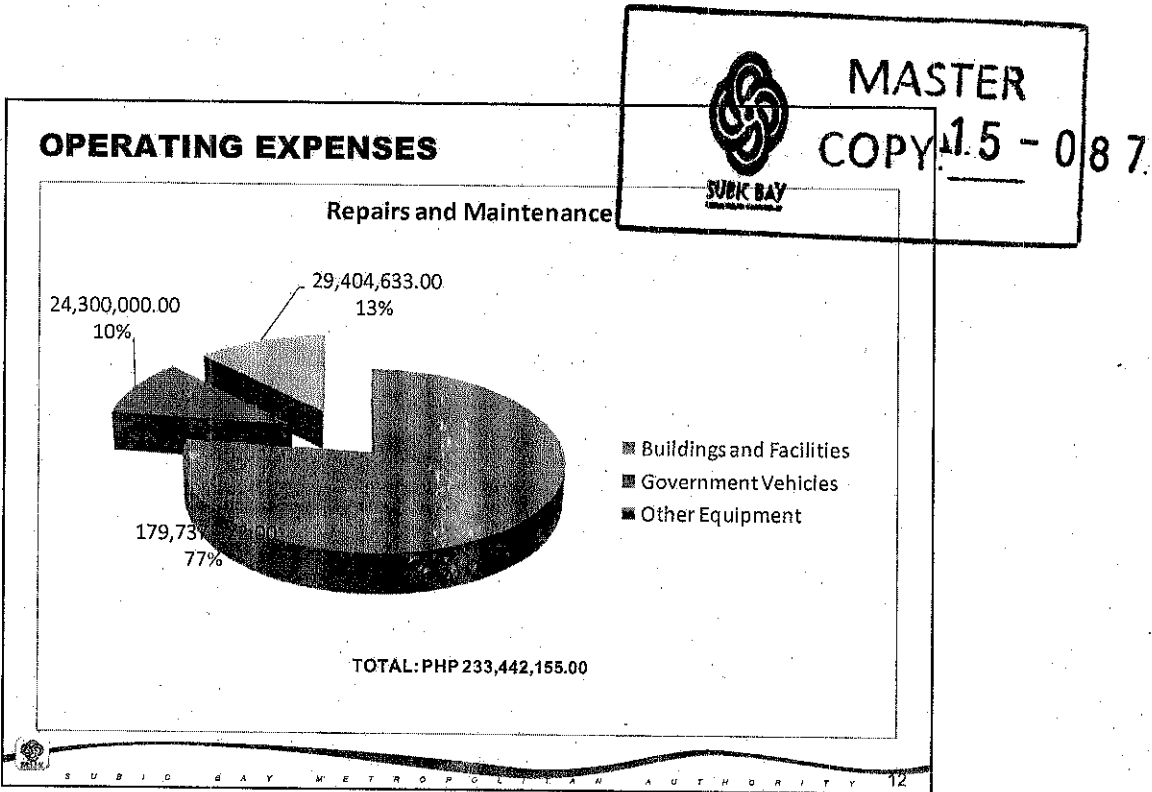
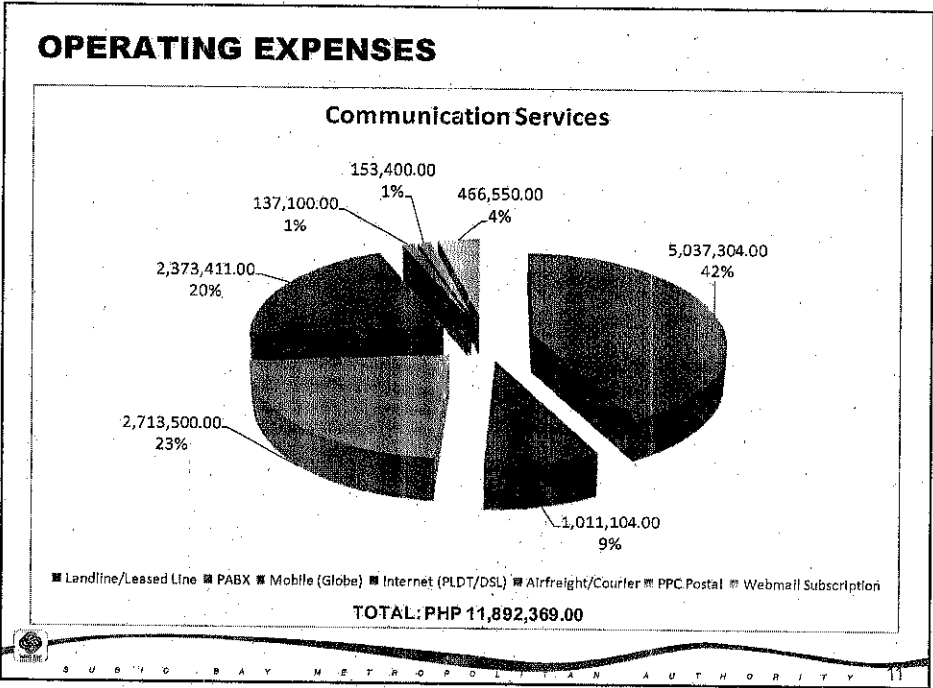
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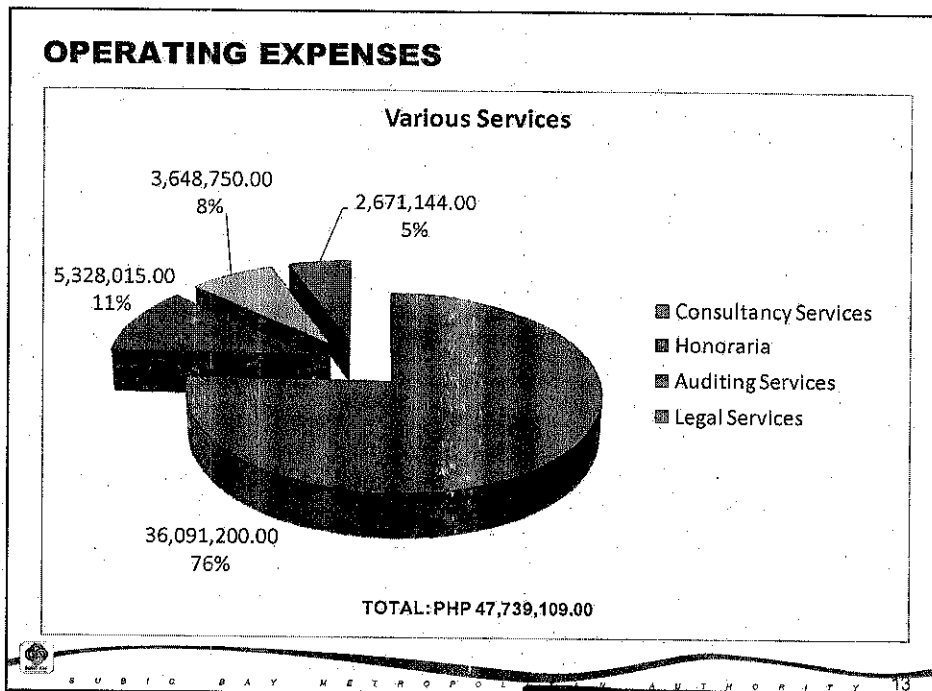


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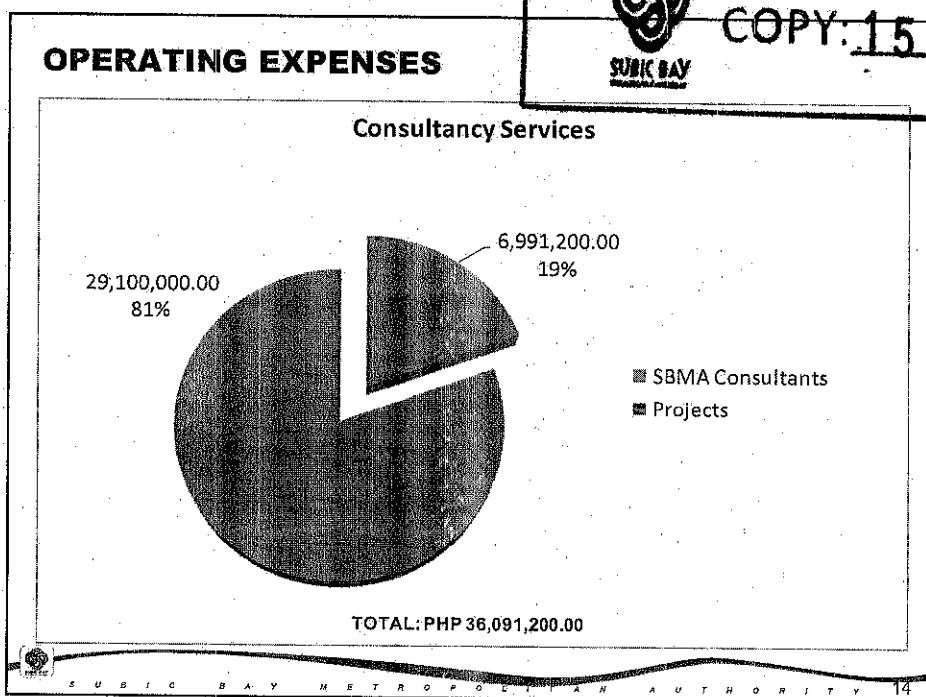


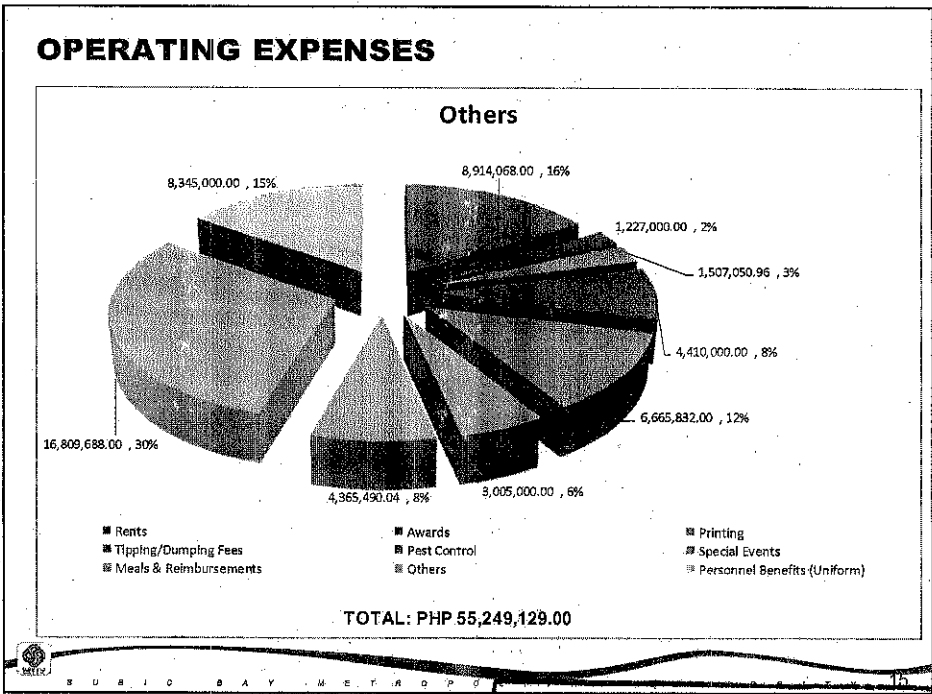




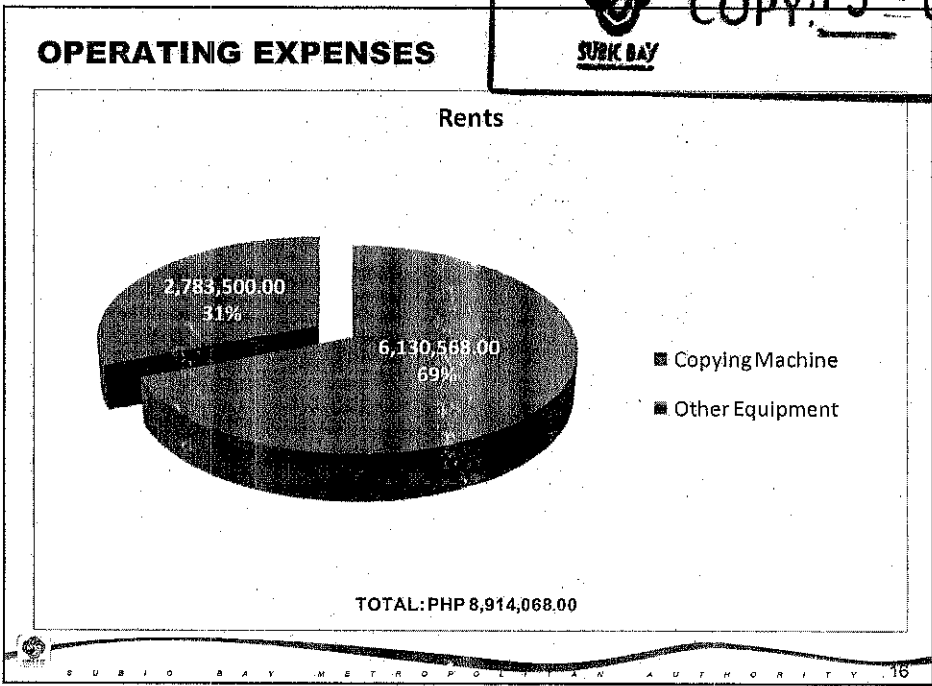
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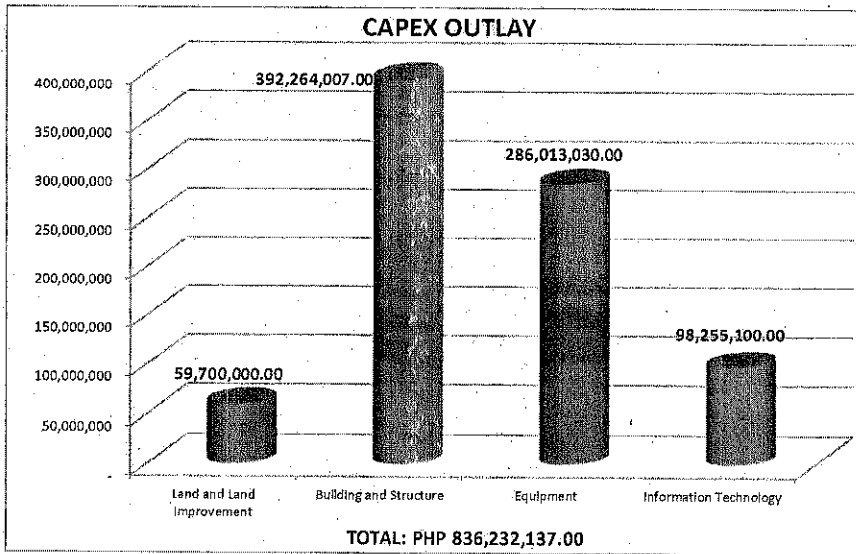




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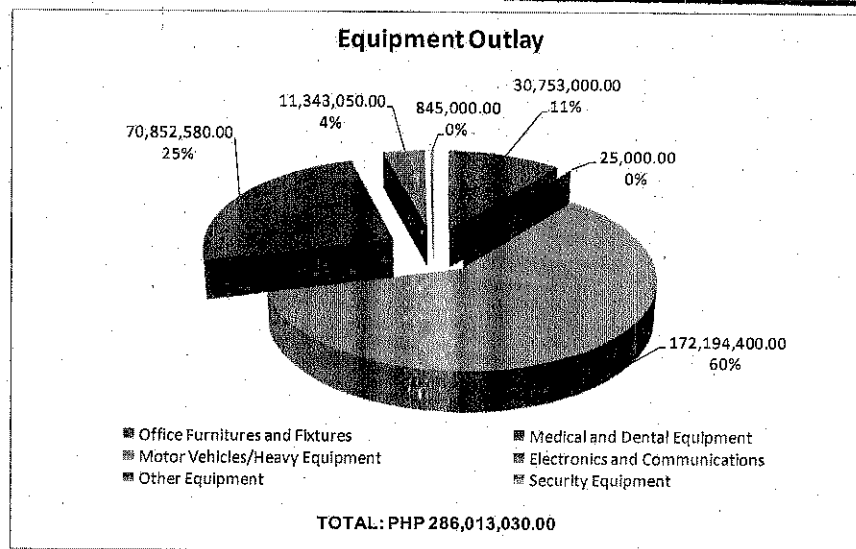


CAPITAL EXPENDITURES



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CAPITAL EXPENDITURES



SHOULD THERE BE AMENDMENT/REVISION/UPDATING

- May be requested for approval by the Office of the Chairman and Administrator
- *4% contingency allotment for unforeseen MOOE

*4% OF MOOE- P21,605,548.36



SUBIC BAY METROPOLITAN AUTHORITY



SUBIC BAY
METROPOLITAN AUTHORITY

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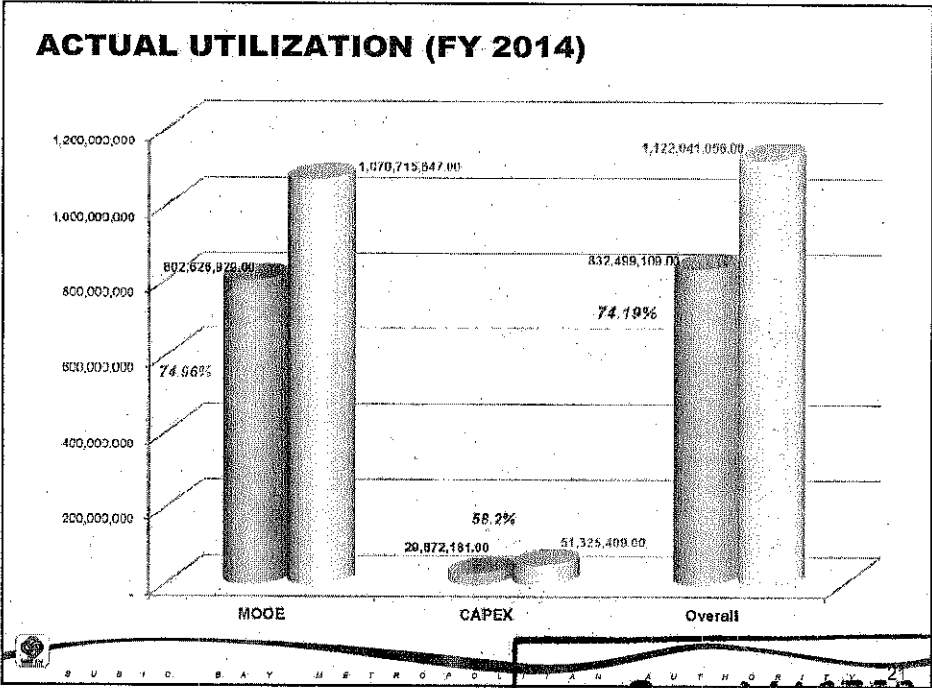
**PROCUREMENT PRIOR TO APP APPROVAL
(January to April 2015)**

- Complete Purchase Request package
- BAC Resolution recommending mode of procurement
- Approval from the Office of the Chairman and Administrator
- Inclusion to proposed APP

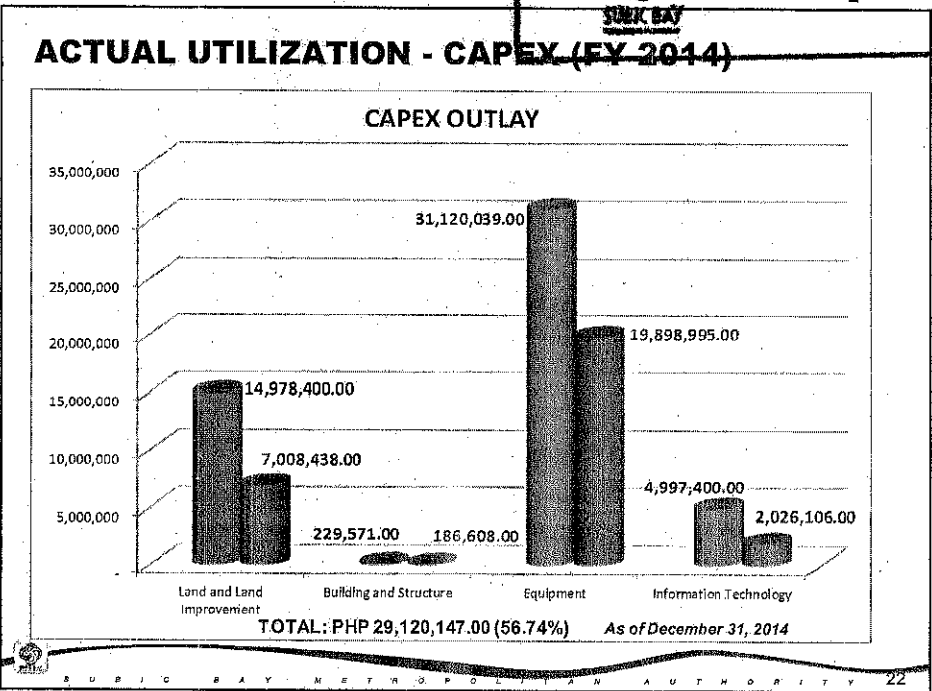


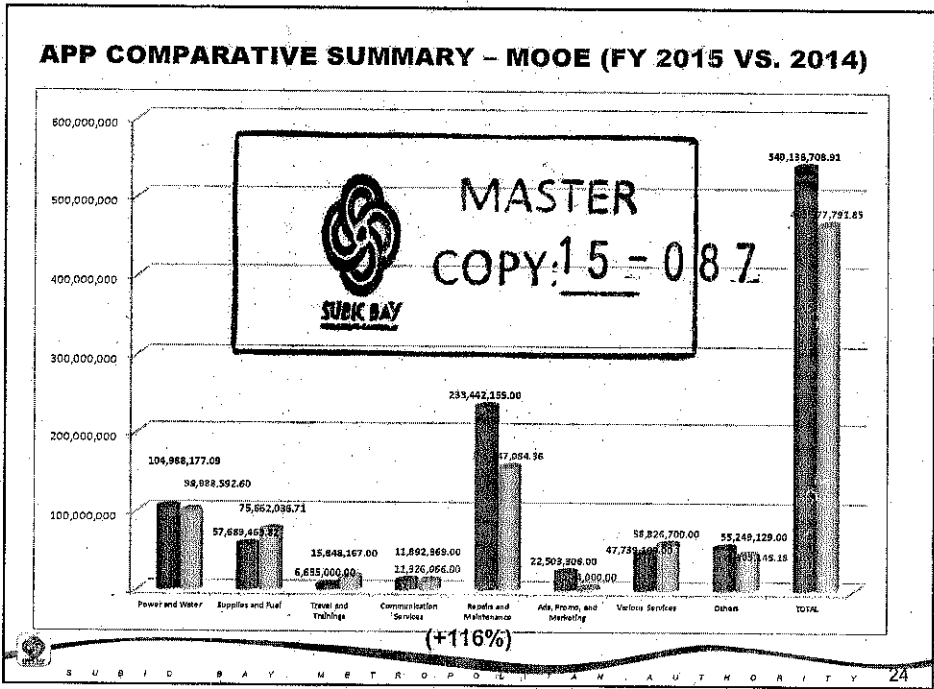
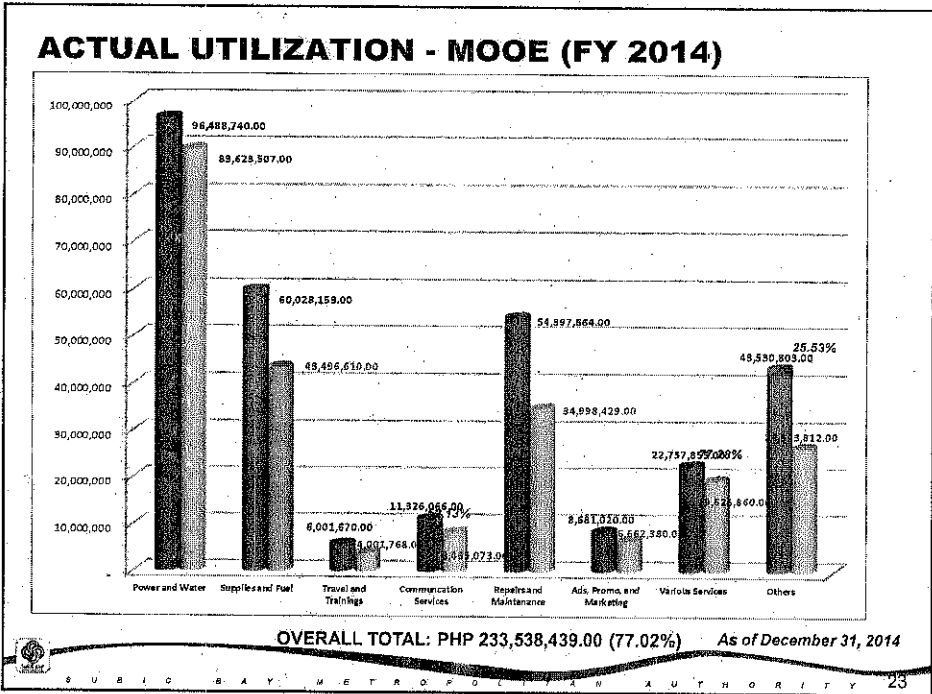
SUBIC BAY METROPOLITAN AUTHORITY

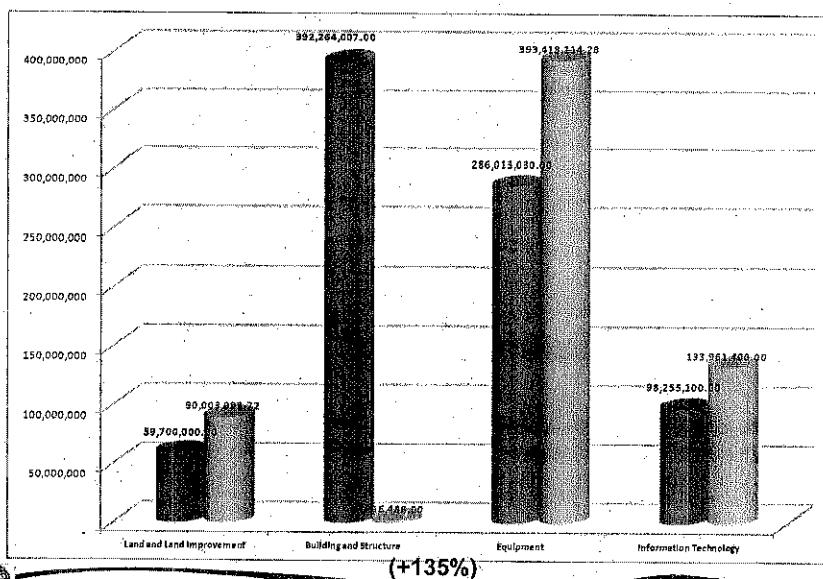
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APP COMPARATIVE SUMMARY – CAPEX (FY 2015 VS. 2014)**RECOMMENDATION**

Approval of the following:

- Proposed SBMA APP for FY 2015 amounting to PHP 1,625,356,878.64 Designation of the Honorable Chairman and Administrator to approve corresponding amendment/revision/updates in the APP.



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SUBIC BAY

