



SUBIC BAY
METROPOLITAN AUTHORITY

OFFICE OF THE BOARD SECRETARIAT

229 Bldg. 229, SBMA Center, Waterfront Road, Subic Bay Freeport Zone Phils. 2222
Telephone (8347) 252-4172-74/4359 Facsimile (8347) 252-4170



Certificate Number: 0103571602

Certification No. 13-177
Series of 2013

MEMORANDUM

Subject : ANNUAL PROCUREMENT PLAN FOR YEAR 2013

This certifies that:

The records of the Office of the Board Secretariat show that during the Two Hundred Forty Sixth (246th) Meeting of the Board of Directors of the Subic Bay Metropolitan Authority held last 29 August 2013 wherein there was a quorum to validly transact business, the following resolution was approved:

Resolution No. 13-08-4829

"Resolve, as it is hereby resolved, that upon recommendation of Management and without prejudice to COA Regulations and pertinent laws on the matter, the Board hereby approves the Annual Procurement Plan for Year 2013 as contained in Management's Memorandum dated 05 August 2013, a copy of which is incorporated herein by way of reference."

Issued this 13th day of September 2013.


ATTY. JOCELYN G. ALVARADO
Secretary for the Meeting
03-561



SUBIC BAY
METROPOLITAN AUTHORITY

**PROCUREMENT AND PROPERTY
MANAGEMENT DEPARTMENT**

PROPOSED ANNUAL PROCUREMENT PLAN FOR FY 2013

PRESENTED BY:

ENGR. MARCO A. ESTABILLO

OFFICER-IN-CHARGE



MASTER

COPY:
13-177

30 AUGUST 2013

**SUBIC BAY METROPOLITAN AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2013
SUMMARY**

ACCOUNT NAME	TOTAL	DESIGNATED BAC
OPERATING EXPENSES		
POWER & WATER	94,328,779.96	Goods and Services
POWER	85,444,997.00	Goods and Services
WATER	8,883,781.96	Goods and Services
SUPPLIES & FUEL	62,535,315.44	Goods and Services
OFFICE SUPPLIES AND MATERIALS	27,177,102.11	Goods and Services
FUEL, OIL & LUBRICANTS	35,358,213.33	Goods and Services
FUEL	37,686,864.48	Goods and Services
OIL & LUBRICANTS	3,677,348.85	Goods and Services
TRAVEL & TRAININGS	4,905,811.82	Goods and Services
TRAVEL	3,043,856.00	Goods and Services
TRAINING & SEMINARS	1,861,955.82	Goods and Services
COMMUNICATION SERVICES	9,999,993.60	Goods and Services
LANDLINE/LEASELINE	4,177,788.00	Goods and Services
PABX	1,011,102.12	Goods and Services
MOBILE GLOBE	2,713,500.00	Goods and Services
INTERNET PLDT/DSL	1,807,106.16	Goods and Services
AIRFREIGHT COURIER	137,098.20	Goods and Services
PPC POSTAL	153,398.12	Goods and Services
REPAIRS AND MAINTENANCE	81,543,720.00	Goods and Services
REPAIR & MAINTENANCE - BLDGS. & FACILITIES	57,387,158.00	Goods and Services
REPAIR & MAINTENANCE - GOV'T. VEHICLES	15,418,813.00	Goods and Services
SPARE PARTS	1,079,152.88	Goods and Services
SERVICES	14,339,486.12	Goods and Services
REPAIR & MAINTENANCE OF OTHER EQPT.	8,737,949.00	Goods and Services
ADVERTISING, PROMOTIONS, AND MARKETING	12,987,500.00	Goods and Services
VARIOUS SERVICES	22,031,581.82	Goods and Services / Consultancy
CONSULTANCY SERVICES	12,361,582.00	Consultancy
SBMA CONSULTANTS	11,361,582.00	Consultancy
PROJECTS	1,000,000.00	Consultancy
HONORARIA	3,670,000.00	Goods and Services
AUDITING SERVICES	5,999,999.82	Goods and Services
OTHERS	45,823,818.03	Goods and Services
RENTS	2,878,981.38	Goods and Services
COPYING MACHINE/OTHER EQUIPMENT	2,262,997.38	Goods and Services
OTHERS	416,000.00	Goods and Services
AWARDS	805,999.00	Goods and Services
PRINTING	1,505,388.00	Goods and Services
DUMPING FEES	4,200,000.00	Goods and Services
PEST CONTROL	650,000.00	Goods and Services
SPECIAL EVENTS	3,148,433.25	Goods and Services
MEALS & REIMBURSEMENTS	6,248,556.00	Goods and Services
OTHERS (SUBSCRIPTION AND ALL OTHERS)	15,956,455.40	Goods and Services
PERSONNEL BENEFITS - UNIFORM	15,830,000.00	Goods and Services
SUB-TOTAL	334,156,520.77	
CAPITAL EXPENDITURES		
LAND & LAND IMPROVEMENT OUTLAY	19,930,000.00	Infrastructure
FOREIGN-ASSISTED PROJECTS	-	Infrastructure
LOCALLY FUNDED PROJECTS	19,930,000.00	Infrastructure
BUILDING & STRUCTURE OUTLAY	41,737,000.00	Infrastructure
FOREIGN-ASSISTED PROJECTS	-	Infrastructure
LOCALLY FUNDED PROJECTS	41,737,000.00	Infrastructure
EQUIPMENT OUTLAY	169,701,100.00	Goods and Services
FURNITURES & FIXTURES	680,800.00	Goods and Services
MOTOR VEHICLES/HEAVY EQUIPMENT	81,900,000.00	Goods and Services
ELECTRONICS & COMMUNICATIONS	88,481,100.00	Goods and Services
OFFICE EQUIPMENT	126,100.00	Goods and Services
OTHER EQUIPMENT	16,899,100.00	Goods and Services
MEDICAL AND DENTAL EQUIPMENT	811,000.00	Goods and Services
INFORMATION TECHNOLOGY OUTLAY	11,265,800.00	Goods and Services
SUB-TOTAL	242,633,900.00	
GRAND TOTAL	576,790,420.77	
BREAKDOWN PER BIDS AND AWARDS COMMITTEE		
GOODS AND SERVICES	502,761,836.77	
INFRASTRUCTURE	61,667,000.00	
CONSULTANCY	12,361,582.00	
PREPARED BY:	VERIFIED BY:	
ELORANTE G. ESPIRITU Head, BAC Secretariat	JOSMINA A. TORRENUEVA Division Chief III, Procurement Division	
BUDGET APPROVAL CERTIFIED BY:	RECOMMENDING APPROVAL:	
ANTONIETA P. SANQUI Manager, Financial Control and Analysis Department	ENGR. MARCO A. ESTABILLO OIC, Procurement and Property Management Department	
APPROVED BY:		
ROBERTO V. GARCIA Chairman and Administrator		

ANNEX A

SUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2013

Annual Procurement Plan for FY 2013																			Source of Funds	Estimated Budget (PSP)			Remarks (Brief description of Program/Project)
Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity												Total	MOOE	OO					
				Pre-bid Conference	Advertisement of AEB	Pre-Bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Post Bid	Notice of Award	Contract Signing	Relinquish Proceed	Delivery/Completion	Acceptance/ Turnover								
	Building and Structures																	1,500,000.00					
	Improvement of Passakabin	Tourism Dept	Public Bidding	Sep	Sep 02-08	21-Sep		03-Oct-13	Oct 04-14	Oct 28-Nov 03	Nov 04-10	Nov 11-18	Nov 19-21	19-Jan-14	10-Jan-15			480,000.00					
	LED Barracks at Mt. Sta. Rita	Law Enforcement Dept	Public Bidding		Jan 26-Feb 3			18-Feb-13	Feb 19-23	24-Feb-13	Jul 19-22	Jul 23-28	Jul 30-31	19-Oct-13	19-Oct-14								
	Land and Land Improvements																	1,000,000.00					
	Strengthening of the Existing Seawall at COTI Area	Engineering Dept	Public Bidding	September	Sep 9-13	02-Oct-13		14-Oct-13	Oct 15-18	Oct 21 - Nov 5	Nov 8-8	Nov 11-13	Nov 21-22	28-Jan-14	26-Jan-15			300,000.00					
	Construction of Pedestal for the Installation of Tourism's Early Warning Device	Engineering Dept	Public Bidding		May 31-Jun 8			13-Jun-13	14-Jun-13	17-Jun-13	Aug 2-5	Aug 6-12	Aug 13-14	18-Sep-13	19-Sep-14			3,888,000.00					
	Rehabilitation of Airport Road	Engineering Dept	Public Bidding	Aug	Aug 19-25	6-Sep-13		18-Sep-13	Sep 19-23	Sep 24-Oct 11	Oct 12-18	Oct 19-25	Oct 26-28	3-Feb-14	3-Feb-14			1,200,000.00					
	Improvement of Drainage System at Mt. Ave	Engineering Dept	Public Bidding		Mar 11-17	3-Apr-13		15-Apr-13	Apr 16-19	22-Apr-13	Aug 2-9	Aug 6-12	Aug 13-14	2-Nov-13	2-Nov-14			7,400,000.00					
	Improvement of Drainage System @ GOHIS Area	Engineering Dept	Public Bidding	July	Aug 19-25	11-Sep-13		23-Sep-13	Sep 24-30	Oct 1-17	Oct 18-23	Oct 24-28	31-Oct	5-Mar-14	5-Mar-15			3,000,000.00					
	Improvement of Drainage System @ Kibayo	Engineering Dept	Public Bidding	July	Aug 19-25	11-Sep-13		23-Sep-13	Sep 24-30	Oct 1-17	Oct 18-23	Oct 24-28	31-Oct	5-Mar-14	5-Mar-15			4,900,000.00					
	Rehabilitation of Public Mound for Barrette Light of Runway 07	Airport Dept	Public Bidding	September	Sep 3-8	21-Sep-13		03-Oct-13	Oct 4-14	Oct 28-Nov 3	4-Nov-13	Nov 11-18	Nov 19-21	24-Feb-14	24-Feb-15								
	Repair and Maintenance																	10,000,000.00					
	Periodic Road Maintenance Project	CMD	Public Bidding	13-Nov-13	Nov 25-Dec 2	05-Dec-13		17-Dec-13	26 Dec - 02 Apr	03-08 Apr	30-May-13	07-Jun-13	11-Jun-13	08-Sep-13	8-Sep-14			3,000,000.00					
	Repair & Maintenance of Streets	Engineering Dept	Public Bidding					[C O N T I N U I N G A C T I O N]										2,575,000.00					
	Repair of Road at Group 8 Navingan (Orion)	Engineering Dept	Public Bidding		Jul 01-07	12-Jul-13		25-Jul-13	Jul 28-Aug 5	Aug 08-Aug 19	Aug 20-22	Aug 23-28	Aug 27-29	27-Nov-13	27-Nov-14			3,190,000.00					
	Roofing Repair of Bldg. 229	Engineering Dept	Public Bidding	Jul	Jul 29-Aug 4	21-Aug-13		02-Sep-13	Sep 3-6	Sep 7-23	Sep 23-28	Sep 27-Oct 6	Oct 14-15	29-Dec-13	29-Dec-14			1,200,000.00					
	Repair of Damaged Culvert at Boton District	Engineering Dept	Public Bidding	Aug	Aug 15-21	07-Sep-13		19-Sep-13	Sep 20-23	Sep 26-Oct 13	Oct 15-18	Oct 19-23	Oct 24-25	26-Jan-14	26-Jan-15			1,445,000.00					
	Proposed Repair of Runway Pavement Substructure	Airport Dept	Public Bidding	Sep	Sep 02-08	21-Sep		03-Oct-13	Oct 04-14	Oct 28-Nov 03	4-Nov	Nov 11-18	Nov 19-21	10-Jan-14	10-Jan-15			3,543,000.00					
	Rehabilitation of Roof Deck of Bldg. 0050	Airport Dept	Public Bidding	Sep	Sep 02-08	21-Sep		03-Oct-13	Oct 04-14	Oct 28-Nov 03	4-Nov	Nov 11-18	Nov 19-21	10-Jan-14	10-Jan-15			2,588,000.00					
	Rehabilitation of Roof Deck of Bldg. 2942 (DVR/OME Bldg) at Grande	Airport Dept	Public Bidding	Sep	Sep 02-08	21-Sep		03-Oct-13	Oct 04-14	Oct 28-Nov 03	4-Nov	Nov 11-18	Nov 19-21	25-Jan-14	25-Jan-15			2,000,000.00					
	Repair and Rehabilitation of Bldg. 8015 (Canteen, Pines Road)	Airport Dept	Public Bidding	Sep	Sep 02-08	21-Sep		03-Oct-13	Oct 04-14	Oct 28-Nov 03	4-Nov	Nov 11-18	Nov 19-21	24-Feb-14	24-Feb-15			4,203,200.00					
TOTAL																	61,667,000.00						

DEFINITION

1. PROGRAM (BESP) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
2. PROJECT (BESP) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/completion and acceptance/turnover).
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project.

Remarks:
Programs and projects should be aligned with budget documents, and especially those posted at the PhilDep.

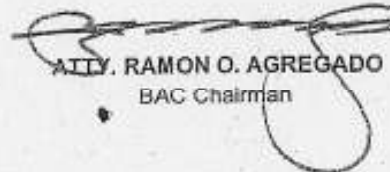
Breakdown into nbs and co for tracking purposes aligned with any remark that will help GPPB track programs and projects.



Recommended/Approved by:



MR. RAUL F. MARCELO
BAC Vice - Chairman



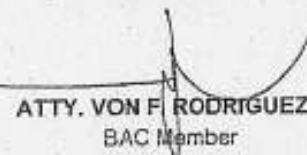
ATTY. RAMON O. AGREGADO
BAC Chairman



MS. PAULITA R. YEE
BAC Member



ENG'R. MARCO A. ESTABILLO
BAC Member



ATTY. VON F. RODRIGUEZ
BAC Member

Prepared by:



ATTY. ANNA ROSARIO P. REYES
BAC Secretary

BAC Infra APP_2013



WIRE BAY METROPOLITAN AUTHORITY
 SUPPLY PROGRAMME FOR FY 2003
 CONSULTANCY

OED (RUP)	PROCUREMENT PROGRAM/PROJECT	Ref/Version	Mode of Procurement	Eligibility for Firm Procurement Activity											Source of Funds	Tendering Budget (MYR)			Remarks (Brief Description of Program/Project)
				Pre-Proc Certificate	Advisory Note	Pre-Proc Card	Eligibility Check	Sub/Date of Bids	Bid Invitation	Post Qual	Notice of Award	Tender Signed	Notice to Proceed	Delivery/ Completion		Est	MOCA	CO	
	OFFICE CONSULTANTS	Off. of the Chairman & Administrator	Negotiated Procurement														4,215,000.00		Highly Confidential Consultants
	OFFICE CONSULTANTS	Off. of the Deputy Administrator for Corporate Communication	Negotiated Procurement														598,000.00		Highly Confidential Consultants
	OFFICE CONSULTANTS	Off. of the Senior Deputy Administrator for Internal Services	Negotiated Procurement														120,000.00		Highly Confidential Consultants
	OFFICE CONSULTANTS	Off. of the Deputy Administrator for Administration	Negotiated Procurement														240,182.00		Highly Confidential Consultants
	OFFICE CONSULTANTS	Information Technology Department	Negotiated Procurement														66,500.00		Highly Confidential Consultants
	OFFICE CONSULTANTS	Public Health Department	Negotiated Procurement														120,000.00		Highly Confidential Consultants
	OFFICE CONSULTANTS	Isiport Department	Negotiated Procurement														150,000.00		Highly Confidential Consultants
	OFFICE CONSULTANTS	Off. of the Senior Deputy Administrator for Regulatory Group	Negotiated Procurement														414,200.00		Highly Confidential Consultants
	OFFICE CONSULTANTS	Off. of the Chairman & Administrator	Negotiated Procurement														4,216,000.00		Highly Confidential Consultants
	OFFICE CONSULTANTS	Off. of the Deputy Administrator for Corporate Communication	Negotiated Procurement														598,000.00		Highly Confidential Consultants
	OFFICE CONSULTANTS	Off. of the Senior Deputy Administrator for Internal Services	Negotiated Procurement														120,000.00		Highly Confidential Consultants
	OFFICE CONSULTANTS	Off. of the Deputy Administrator for Administration	Negotiated Procurement														240,000.00		Highly Confidential Consultants
	OFFICE CONSULTANTS	Public Health Department	Negotiated Procurement														120,000.00		Highly Confidential Consultants
	OFFICE CONSULTANTS	Isiport Department	Negotiated Procurement														150,000.00		Highly Confidential Consultants
	OFFICE CONSULTANTS	Off. of the Senior Deputy Administrator for Regulatory Group	Negotiated Procurement														414,200.00		Highly Confidential Consultants
	MITIGATION OF SLUTATION AND SAND BAR FOR RATIONS	Engineering Department	Negotiated Procurement														1,300,000.00		Two failed bidding for this Project
	TOTAL																13,261,582.00		

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APPROVED BY:
 MR. THEOPHILUS S. BOUTON
 SECRETARY


 PAUNTA S. D. S.
 ALTERNATE VICE-CHAIRMAN

KENNETH G. REMENTILLA
 MEMBER

APPROVED BY:
 ENGR. MARCELO S. SANGUI
 CHAIRMAN


 AMETINA D. RIVAL
 MEMBER

DR. SOLOMON B. JACALINE
 MEMBER

JBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2013
GOODS AND SERVICES

Item (P&P)	Procurement Program/Project	PM/End User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (P&P)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Advisory of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance of Turnover	Total	MOOE	CO	
113-01	Power and Water Utilities	Accounting Department	Direct Contracting												Corporate Budget approved by the Board	1,035,832.97	1,035,832.97		Electricity and water supply
113-01	Power and Water Utilities	Airport Operations Department	Direct Contracting												Corporate Budget approved by the Board	15,769,992.51	15,769,992.51		Electricity and water supply
113-01	Power and Water Utilities	Board of Directors	Direct Contracting												Corporate Budget approved by the Board	25,175.00	25,175.00		Electricity and water supply
113-01	Power and Water Utilities	Building, Fire and Safety Department	Direct Contracting												Corporate Budget approved by the Board	294,827.88	294,827.88		Electricity and water supply
113-01	Power and Water Utilities	Business and Investment Department - ICT	Direct Contracting												Corporate Budget approved by the Board	105,311.18	105,311.18		Electricity and water supply
113-01	Power and Water Utilities	Business and Investment Department - Information	Direct Contracting												Corporate Budget approved by the Board	230,982.39	230,982.39		Electricity and water supply
113-01	Power and Water Utilities	Business and Investment Department - Logistics	Direct Contracting												Corporate Budget approved by the Board	288,531.25	288,531.25		Electricity and water supply
113-01	Power and Water Utilities	Business and Investment Department - Manufacturing and Utilities	Direct Contracting												Corporate Budget approved by the Board	158,927.88	158,927.88		Electricity and water supply
113-01	Power and Water Utilities	Chairman and Administration's Office	Direct Contracting												Corporate Budget approved by the Board	2,276,485.80	2,276,485.80		Electricity and water supply
113-01	Power and Water Utilities	Corporate Secretary	Direct Contracting												Corporate Budget approved by the Board	182,135.78	182,135.78		Electricity and water supply
113-01	Power and Water Utilities	Ecology Center	Direct Contracting												Corporate Budget approved by the Board	190,389.00	190,389.00		Electricity and water supply
113-01	Power and Water Utilities	Engineering Department	Direct Contracting												Corporate Budget approved by the Board	20,788,340.85	20,788,340.85		Electricity and water supply
113-01	Power and Water Utilities	Financial Control and Analysis Department	Direct Contracting												Corporate Budget approved by the Board	341,680.84	341,680.84		Electricity and water supply
113-01	Power and Water Utilities	Fire Department	Direct Contracting												Corporate Budget approved by the Board	4,007,878.48	4,007,878.48		Electricity and water supply
113-01	Power and Water Utilities	General Business and Investment Department	Direct Contracting												Corporate Budget approved by the Board	235,956.25	235,956.25		Electricity and water supply
113-01	Power and Water Utilities	Human Resource Management Department	Direct Contracting												Corporate Budget approved by the Board	499,894.88	499,894.88		Electricity and water supply
113-01	Power and Water Utilities	Internal Audit Service Office	Direct Contracting												Corporate Budget approved by the Board	314,723.24	314,723.24		Electricity and water supply
113-01	Power and Water Utilities	Intelligence Office	Direct Contracting												Corporate Budget approved by the Board	829,211.48	829,211.48		Electricity and water supply
113-01	Power and Water Utilities	Information Technology Department	Direct Contracting												Corporate Budget approved by the Board	2,847,842.43	2,847,842.43		Electricity and water supply
113-01	Power and Water Utilities	Labor Department	Direct Contracting												Corporate Budget approved by the Board	829,813.88	829,813.88		Electricity and water supply
113-01	Power and Water Utilities	Land and Asset Management Department	Direct Contracting												Corporate Budget approved by the Board	828,888.38	828,888.38		Electricity and water supply
113-01	Power and Water Utilities	Law Enforcement Department	Direct Contracting												Corporate Budget approved by the Board	7,441,179.93	7,441,179.93		Electricity and water supply
113-01	Power and Water Utilities	Legal Department	Direct Contracting												Corporate Budget approved by the Board	542,778.18	542,778.18		Electricity and water supply
113-01	Power and Water Utilities	Media Production Department	Direct Contracting												Corporate Budget approved by the Board	130,545.33	130,545.33		Electricity and water supply
113-01	Power and Water Utilities	Maintenance and Transportation Department	Direct Contracting												Corporate Budget approved by the Board	4,784,410.83	4,784,410.83		Electricity and water supply
113-01	Power and Water Utilities	Office of the DA for Administration	Direct Contracting												Corporate Budget approved by the Board	125,452.64	125,452.64		Electricity and water supply
113-01	Power and Water Utilities	Office of the DA for Corporate Affairs and Communications	Direct Contracting												Corporate Budget approved by the Board	153,250.00	153,250.00		Electricity and water supply
113-01	Power and Water Utilities	Office of the DA for Finance	Direct Contracting												Corporate Budget approved by the Board	189,148.07	189,148.07		Electricity and water supply
113-01	Power and Water Utilities	Office of the DA for Legal Affairs	Direct Contracting												Corporate Budget approved by the Board	51,339.50	51,339.50		Electricity and water supply
113-01	Power and Water Utilities	Office of the DA for Planning	Direct Contracting												Corporate Budget approved by the Board	288,419.01	288,419.01		Electricity and water supply
113-01	Power and Water Utilities	Office of the DA for Tourism	Direct Contracting												Corporate Budget approved by the Board	89,442.00	89,442.00		Electricity and water supply
113-01	Power and Water Utilities	Office Services Department	Direct Contracting												Corporate Budget approved by the Board	852,528.08	852,528.08		Electricity and water supply
113-01	Power and Water Utilities	Office of the SDA for Aviation and Maritime Operations	Direct Contracting												Corporate Budget approved by the Board	848,448.67	848,448.67		Electricity and water supply
113-01	Power and Water Utilities	Office of the SDA for Business and Investment	Direct Contracting												Corporate Budget approved by the Board	174,757.25	174,757.25		Electricity and water supply
113-01	Power and Water Utilities	Office of the SDA for Regulatory Services	Direct Contracting												Corporate Budget approved by the Board	143,887.07	143,887.07		Electricity and water supply
113-01	Power and Water Utilities		Direct Contracting												Corporate Budget approved by the Board	882,483.00	882,483.00		Electricity and water supply


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IUBIC BAY METROPOLITAN AUTHORITY
Annual Procurement Plan for FY 2013
GOODS AND SERVICES

Yr	Procurement Program/Project	PMO/Ed User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PSP)			Remarks (Date) Description of Program/Project
				Pre-Proc Conference	Adm/Post of A&S	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
2013-01	Power and Water Utilities	Planning and Development Department	Direct Contracting													Corporate Budget approved by the Board	121,384.83	121,384.83		Electricity and water supply
2013-01	Power and Water Utilities	Procurement and Property Management Department	Direct Contracting													Corporate Budget approved by the Board	1,479,285.55	1,479,285.55		Electricity and water supply
2013-01	Power and Water Utilities	Public Health Department	Direct Contracting													Corporate Budget approved by the Board	3,736,138.57	3,736,138.57		Electricity and water supply
2013-01	Power and Water Utilities	Public Relations Department	Direct Contracting													Corporate Budget approved by the Board	332,286.32	332,286.32		Electricity and water supply
2013-01	Power and Water Utilities	Public Relations Department	Direct Contracting													Corporate Budget approved by the Board	8,425,081.66	8,425,081.66		Electricity and water supply
2013-01	Power and Water Utilities	Resort Department	Direct Contracting													Corporate Budget approved by the Board	10,432,237.84	10,432,237.84		Electricity and water supply
2013-01	Power and Water Utilities	Tourism Department	Direct Contracting													Corporate Budget approved by the Board	895,171.66	895,171.66		Electricity and water supply
2013-01	Power and Water Utilities	Trade Facilitation and Compliance Department	Direct Contracting													Corporate Budget approved by the Board	1,239,077.35	1,239,077.35		Electricity and water supply
2013-01	Power and Water Utilities	Transportation and Communications Department	Direct Contracting													Corporate Budget approved by the Board	1,095,240.78	1,095,240.78		Electricity and water supply
2013-01	Power and Water Utilities	Treasury Department	Direct Contracting													Corporate Budget approved by the Board	94,226,775.89	94,226,775.89		Electricity and water supply
POWER AND WATER UTILITIES																	644,043.00	644,043.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - OSM and commercial suppliers
2013-02	Office Supplies and Materials	Accounting Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	336,085.11	336,085.11		Various commonly and non-commonly used supplies and materials available at Procurement Service - OSM and commercial suppliers
2013-02	Office Supplies and Materials	Airport Operations Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	62,162.76	62,162.76		Various commonly and non-commonly used supplies and materials available at Procurement Service - OSM and commercial suppliers
2013-02	Office Supplies and Materials	Business and Investment Department - IT	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	289,560.34	289,560.34		Various commonly and non-commonly used supplies and materials available at Procurement Service - OSM and commercial suppliers
2013-02	Office Supplies and Materials	Business and Investment Department - Logistics	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	128,310.18	128,310.18		Various commonly and non-commonly used supplies and materials available at Procurement Service - OSM and commercial suppliers
2013-02	Office Supplies and Materials	Business and Investment Department - Logistics	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	125,227.55	125,227.55		Various commonly and non-commonly used supplies and materials available at Procurement Service - OSM and commercial suppliers
2013-02	Office Supplies and Materials	Business and Investment Department - Manufacturing and Machine	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	344,821.87	344,821.87		Various commonly and non-commonly used supplies and materials available at Procurement Service - OSM and commercial suppliers
2013-02	Office Supplies and Materials	Chairman and Administrator's Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	125,998.90	125,998.90		Various commonly and non-commonly used supplies and materials available at Procurement Service - OSM and commercial suppliers
2013-02	Office Supplies and Materials	Commission on Audit	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	218,924.88	218,924.88		Various commonly and non-commonly used supplies and materials available at Procurement Service - OSM and commercial suppliers
2013-02	Office Supplies and Materials	Corporate Secretary	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	188,764.25	188,764.25		Various commonly and non-commonly used supplies and materials available at Procurement Service - OSM and commercial suppliers
2013-02	Office Supplies and Materials	Ecology Center	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	558,244.66	558,244.66		Various commonly and non-commonly used supplies and materials available at Procurement Service - OSM and commercial suppliers
2013-02	Office Supplies and Materials	Engineering Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	152,606.43	152,606.43		Various commonly and non-commonly used supplies and materials available at Procurement Service - OSM and commercial suppliers
2013-02	Office Supplies and Materials	Financial Control and Analysis Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	587,098.32	587,098.32		Various commonly and non-commonly used supplies and materials available at Procurement Service - OSM and commercial suppliers
2013-02	Office Supplies and Materials	Fee Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board				

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Job (PAP)	Procurement Program/Project	PM/Officer-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PAP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Advt/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance of Turnover		Total	MOOE	CO	
2013-02	Office Supplies and Materials	General Business and Investment Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	138,598.73	138,598.73		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers
2013-02	Office Supplies and Materials	Human Resource Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	332,379.88	332,379.88		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers
2013-02	Office Supplies and Materials	Internal Audit Service Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	147,274.31	147,274.31		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers
2013-02	Office Supplies and Materials	Intelligence Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	127,215.28	127,215.28		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers
2013-02	Office Supplies and Materials	Information Technology Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	370,154.46	370,154.46		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers
2013-02	Office Supplies and Materials	Labor Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	260,324.44	260,324.44		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers
2013-03	Office Supplies and Materials	Land and Asset Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	381,898.23	381,898.23		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers
2013-02	Office Supplies and Materials	Law Enforcement Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	2,815,803.58	2,815,803.58		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers including veterinary supplies such as dog food and horse feeds
2013-02	Office Supplies and Materials	Legal Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	189,112.42	189,112.42		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers
2013-02	Office Supplies and Materials	Media Production Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	112,082.06	112,082.06		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers
2013-02	Office Supplies and Materials	Maintenance and Transportation Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	5,426,349.64	5,426,349.64		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers
2013-02	Office Supplies and Materials	Office of the DA for Administration	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	150,727.76	150,727.76		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers
2013-02	Office Supplies and Materials	Office of the DA for Corporate Affairs and Communications	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	201,616.90	201,616.90		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers
2013-02	Office Supplies and Materials	Office of the DA for Finance	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	62,405.73	62,405.73		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers
2013-02	Office Supplies and Materials	Office of the DA for Legal Affairs	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	66,156.73	66,156.73		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers
2013-02	Office Supplies and Materials	Office of the DA for PRRD	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	75,655.22	75,655.22		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers
2013-02	Office Supplies and Materials	Office Services Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,047,028.85	1,047,028.85		Various commonly and non-commonly used supplies and materials available at Procurement Service - DSM and commercial suppliers


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Code (PAP)	Procurement Program/Project	Purchaser/Unit	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PAP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Advt/Post of IAB	Pre-Bid Cost	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
2013-02	Office Supplies and Materials	Office of the SDA for Aviation and Maritime Operations	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	53,931.17	53,931.17		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2013-02	Office Supplies and Materials	Office of the SDA for Business and Investment	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	356,748.10	356,748.10		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2013-02	Office Supplies and Materials	Office of the SDA for Internal Services	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	69,717.32	69,717.32		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2013-02	Office Supplies and Materials	Office of the SDA for Regulatory Services	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	47,574.38	47,574.38		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2013-02	Office Supplies and Materials	Planning and Development Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	94,878.74	94,878.74		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2013-02	Office Supplies and Materials	Procurement and Property Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,057,963.32	1,057,963.32		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2013-02	Office Supplies and Materials	Public Health Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	4,046,718.85	4,046,718.85		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers including various medical supplies
2013-02	Office Supplies and Materials	Public Relations Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	118,757.81	118,757.81		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2013-02	Office Supplies and Materials	Safety Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	345,704.57	345,704.57		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2013-02	Office Supplies and Materials	Seaport Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,532,312.00	1,532,312.00		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2013-02	Office Supplies and Materials	Treasury Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,123,782.58	1,123,782.58		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2013-02	Office Supplies and Materials	Trade Facilitation and Compliance Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	83,840.78	83,840.78		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2013-02	Office Supplies and Materials	Transportation and Communications Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	59,872.45	59,872.45		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
2013-02	Office Supplies and Materials	Treasury Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	870,340.57	870,340.57		Various commonly and non-commonly used supplies and materials available at Procurement Service - DBM and commercial suppliers
OFFICE SUPPLIES AND MATERIALS TOTAL																	27,177,103.11	27,177,103.11		
2013-01	Fuel, Oil, and Lubricants	Accounting Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	112,403.78	112,403.78		Supply for SBMA official service vehicles, marine vessels, and studio-powered equipment
2013-01	Fuel, Oil, and Lubricants	Apport Operations Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	1,529,480.50	1,529,480.50		Supply for SBMA official service vehicles, marine vessels, and studio-powered equipment
2013-01	Fuel, Oil, and Lubricants	Business and Investment Department - CI	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	35,200.00	35,200.00		Supply for SBMA official service vehicles, marine vessels, and studio-powered equipment
2013-01	Fuel, Oil, and Lubricants	Business and Investment Department - Luluan	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	112,403.78	112,403.78		Supply for SBMA official service vehicles, marine vessels, and studio-powered equipment
2013-01	Fuel, Oil, and Lubricants	Business and Investment Department - Logistics	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	87,898.36	87,898.36		Supply for SBMA official service vehicles, marine vessels, and studio-powered equipment

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Code (PAP)	Procurement Program/Project	PNO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (P=)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Advs/Post of AEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
2013-03	Fuel, Oil, and Lubricants	Business and Investment Department - Manufacturing and Machine	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	113,988.00	113,988.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Chairman and Administrator's Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	881,120.00	881,120.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Corporate Secretary	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	115,608.04	115,608.04		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Geology Center	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	283,090.88	283,090.88		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Engineering Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	440,830.11	440,830.11		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Fire Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	385,361.11	385,361.11		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Human Resource Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	168,292.37	168,292.37		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Internal Audit Service Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	112,300.00	112,300.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Intelligence Office	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	138,073.08	138,073.08		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Information Technology Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	155,258.88	155,258.88		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Labor Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	280,528.31	280,528.31		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Land and Asset Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	170,190.11	170,190.11		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Law Enforcement Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	7,044,966.84	7,044,966.84		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Legal Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	228,913.76	228,913.76		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Media Production Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	170,824.50	170,824.50		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Maintenance and Transportation Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	11,858,852.22	11,858,852.22		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Office of the DA for Administration	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	165,800.00	165,800.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Office of the DA for Corporate Affairs and Communications	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	165,800.00	165,800.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Office of the DA for Finance	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	171,874.54	171,874.54		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Office of the DA for PWTSB	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	165,800.00	165,800.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Office of the DA for Tourism	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	173,487.11	173,487.11		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Office Services Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	283,688.84	283,688.84		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Office of the SDA for Aviation and Maritime Operations	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	222,479.07	222,479.07		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Office of the SDA for Business and Investment	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order													Corporate Budget approved by the Board	188,834.82	188,834.82		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment

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SIC (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of IATB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance of Turnover	Total	MOOE	
2013-03	Fuel, Oil, and Lubricants	Office of the SOA for Internal Services	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order												Corporate Budget approved by the Board	220,909.68	210,909.68		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Office of the SOA for Regulatory Services	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order												Corporate Budget approved by the Board	222,493.82	212,493.82		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Planning and Development Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order												Corporate Budget approved by the Board	226,109.54	216,109.54		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Procurement and Property Management Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order												Corporate Budget approved by the Board	364,103.53	364,103.50		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Public Health Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order												Corporate Budget approved by the Board	456,030.80	456,030.80		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Public Relations Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order												Corporate Budget approved by the Board	280,672.34	280,672.34		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Safety Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order												Corporate Budget approved by the Board	222,105.02	222,105.02		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Seaport Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order												Corporate Budget approved by the Board	3,129,823.00	3,129,823.09		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Tourism Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order												Corporate Budget approved by the Board	627,439.30	627,439.39		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Trade Facilitation and Compliance Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order												Corporate Budget approved by the Board	62,803.00	62,803.00		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Transportation and Communications Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order												Corporate Budget approved by the Board	459,984.45	459,984.40		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
2013-03	Fuel, Oil, and Lubricants	Treasury Department	Public Bidding/Shopping/ Direct Contracting/ Negotiated Procurement/ Repeat Order												Corporate Budget approved by the Board	395,932.88	395,932.88		Supply for SBMA official service vehicles, marine vessels, and gasoline-powered equipment
																38,356,113.33	38,356,113.33		
2013-04	FUEL, OIL, AND LUBRICANTS	TOTAL													Corporate Budget approved by the Board	38,356,113.33	38,356,113.33		Various travel and training requirements
2013-04	Travel and Trainings	Accounting Department	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	233,513.30	233,513.30		Various travel and training requirements
2013-04	Travel and Trainings	Airport Operations Department	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	105,000.00	105,000.00		Various travel and training requirements
2013-04	Travel and Trainings	Board of Directors	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	38,415.90	38,415.90		Various travel and training requirements
2013-04	Travel and Trainings	Business and Investment Department - ICT	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	48,190.00	48,190.00		Various travel and training requirements
2013-04	Travel and Trainings	Business and Investment Department - Labor	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	105,582.00	105,582.00		Various travel and training requirements
2013-04	Travel and Trainings	Business and Investment Department - Manufacturing and Maritime	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	24,000.00	24,000.00		Various travel and training requirements
2013-04	Travel and Trainings	Chairman and Administrator's Office	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	230,000.00	230,000.00		Various travel and training requirements
2013-04	Travel and Trainings	Commission on Audit	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	57,650.00	57,650.00		Various travel and training requirements
2013-04	Travel and Trainings	Corporate Secretary	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	180,350.00	180,350.00		Various travel and training requirements
2013-04	Travel and Trainings	Engineering Department	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	43,500.00	43,500.00		Various travel and training requirements
2013-04	Travel and Trainings	Financial Control and Analysis Department	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	42,990.00	42,990.00		Various travel and training requirements
2013-04	Travel and Trainings	HR Department	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	58,000.00	58,000.00		Various travel and training requirements
2013-04	Travel and Trainings	General Business and Investment Department	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	349,670.62	349,670.62		Various travel and training requirements
2013-04	Travel and Trainings	Human Resource Management Department	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	132,900.00	132,900.00		Various travel and training requirements
2013-04	Travel and Trainings	Internal Audit Service Office	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	20,900.00	20,900.00		Various travel and training requirements
2013-04	Travel and Trainings	Intelligence Office	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	16,000.00	16,000.00		Various travel and training requirements
2013-04	Travel and Trainings	Information Technology Department	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board	54,000.00	54,000.00		Various travel and training requirements
2013-04	Travel and Trainings	Labor Department	Direct Contracting/Negotiated Procurement												Corporate Budget approved by the Board				


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Code (PAP)	Procurement Program/Project	PWO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Advs/Post of I.A.E.G.	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2013-04	Travel and Trainings	Land and Asset Management Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	100,520.00	100,520.00		Various travel and training requirements
2013-04	Travel and Trainings	Law Enforcement Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	138,901.00	138,901.00		Various travel and training requirements
2013-04	Travel and Trainings	Legal Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	102,553.00	102,553.00		Various travel and training requirements
2013-04	Travel and Trainings	Media Production Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	71,128.00	71,128.00		Various travel and training requirements
2013-04	Travel and Trainings	Maintenance and Transportation Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	388,137.00	388,137.00		Various travel and training requirements
2013-04	Travel and Trainings	Office of the DA for Administration	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	35,208.00	35,208.00		Various travel and training requirements
2013-04	Travel and Trainings	Office of the DA for Corporate Affairs and Communications	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	34,600.00	34,600.00		Various travel and training requirements
2013-04	Travel and Trainings	Office of the DA for Finance	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	40,624.00	40,624.00		Various travel and training requirements
2013-04	Travel and Trainings	Office of the DA for Legal Affairs	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	38,000.00	38,000.00		Various travel and training requirements
2013-04	Travel and Trainings	Office of the DA for PWTSG	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	39,680.00	39,680.00		Various travel and training requirements
2013-04	Travel and Trainings	Office of the DA for Tourism	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	209,133.00	209,133.00		Various travel and training requirements
2013-04	Travel and Trainings	Office Services Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	11,000.00	11,000.00		Various travel and training requirements
2013-04	Travel and Trainings	Office of the SDA for Internal Services	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	130,600.00	130,600.00		Various travel and training requirements
2013-04	Travel and Trainings	Office of the SDA for Regulatory Services	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	34,000.00	34,000.00		Various travel and training requirements
2013-04	Travel and Trainings	Planning and Development Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	198,880.00	198,880.00		Various travel and training requirements
2013-04	Travel and Trainings	Procurement and Property Management Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	49,500.00	49,500.00		Various travel and training requirements
2013-04	Travel and Trainings	Public Relations Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	85,890.00	85,890.00		Various travel and training requirements
2013-04	Travel and Trainings	Seaport Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	80,000.00	80,000.00		Various travel and training requirements
2013-04	Travel and Trainings	Tourism Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	301,825.00	301,825.00		Various travel and training requirements
2013-04	Travel and Trainings	Transportation and Communications Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	181,224.00	181,224.00		Various travel and training requirements
2013-04	Travel and Trainings	Treasury Department	Direct Contracting/Negotiated Procurement													Corporate Budget approved by the Board	46,980.00	46,980.00		Various travel and training requirements
TRAVEL AND TRAININGS TOTAL																	4,985,811.02	4,985,811.02		
2013-05	Communication Services	Accounting Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	313,070.94	313,070.94		Landline/Leased Line, PBX System, Mobile Network Connection, Internet/Web E-mail Service Provider, Attylight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Airport Operations Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	1,227,306.94	1,227,306.94		Landline/Leased Line, PBX System, Mobile Network Connection, Internet/Web E-mail Service Provider, Attylight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Business and Investment Department - IGT	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	85,171.88	85,171.88		Landline/Leased Line, PBX System, Mobile Network Connection, Internet/Web E-mail Service Provider, Attylight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Business and Investment Department - Leisure	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	185,973.92	185,973.92		Landline/Leased Line, PBX System, Mobile Network Connection, Internet/Web E-mail Service Provider, Attylight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Business and Investment Department - Logistics	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	139,015.92	139,015.92		Landline/Leased Line, PBX System, Mobile Network Connection, Internet/Web E-mail Service Provider, Attylight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Business and Investment Department - Manufacturing and Maritime	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	170,000.00	170,000.00		Landline/Leased Line, PBX System, Mobile Network Connection, Internet/Web E-mail Service Provider, Attylight Courier, and Philippine Postal Corporation's Postal Services

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of User	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turnover		Total	MOOE	CO	
2013-05	Communication Services	Chairman and Administrative Office	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	1,030,351.93	1,030,354.82		Landline/Leased Line, PABX System, Mobile Network Connection, Internet/Web mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Corporate Secretary	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	8,931.64	98,831.84		Landline/Leased Line, PABX System, Mobile Network Connection, Internet/Web mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Ecology Center	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	116,119.80	116,119.80		Landline/Leased Line, PABX System, Mobile Network Connection, Internet/Web mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Engineering Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	173,558.84	173,558.84		Landline/Leased Line, PABX System, Mobile Network Connection, Internet/Web mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Financial Control and Analysis Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	95,887.84	93,887.84		Landline/Leased Line, PABX System, Mobile Network Connection, Internet/Web mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Fire Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	240,886.02	240,886.82		Landline/Leased Line, PABX System, Mobile Network Connection, Internet/Web mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	General Business and Investment Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	115,707.84	115,707.84		Landline/Leased Line, PABX System, Mobile Network Connection, Internet/Web mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Human Resource Management Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	158,380.82	158,380.82		Landline/Leased Line, PABX System, Mobile Network Connection, Internet/Web mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Internal Audit Service Office	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	84,848.88	84,848.88		Landline/Leased Line, PABX System, Mobile Network Connection, Internet/Web mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Intelligence Office	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	360,870.72	360,870.72		Landline/Leased Line, PABX System, Mobile Network Connection, Internet/Web mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Information Technology Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	95,283.00	95,283.80		Landline/Leased Line, PABX System, Mobile Network Connection, Internet/Web mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Labor Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	196,319.88	196,319.88		Landline/Leased Line, PABX System, Mobile Network Connection, Internet/Web mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Land and Asset Management Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	176,482.88	176,482.88		Landline/Leased Line, PABX System, Mobile Network Connection, Internet/Web mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Law Enforcement Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	814,042.88	814,042.88		Landline/Leased Line, PABX System, Mobile Network Connection, Internet/Web mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services

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Code (FAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Acceptanc e/Takeover		Total	MOOE	CO	
2013-03	Communication Services	Legal Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	101,692.72	101,692.72		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Media Production Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	51,525.00	51,525.00		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Maritime and Transportation Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	302,692.76	302,692.76		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Office of the DA for Administration	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	74,798.84	74,798.84		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Office of the DA for Corporate Affairs and Communications	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	74,541.83	74,541.83		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Office of the DA for Finance	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	58,383.84	58,383.84		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Office of the DA for Legal Affairs	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	55,583.72	55,583.72		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Office of the DA for PWT&G	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	66,457.82	66,457.82		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Office of the DA for Tourism	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	53,299.92	53,299.92		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Office Services Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	186,696.76	186,696.76		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Office of the SDA for Aviation and Maritime Operations	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	88,174.88	88,174.88		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Office of the SDA for Business and Investment	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	161,943.84	161,943.84		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Office of the SDA for Internal Services	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	72,674.88	72,674.88		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Services	Office of the SDA for Regulatory Services	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	277,523.72	277,523.72		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services


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Year(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Pre-Proc. Conference	Advs/Post of IAB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance of Turnover		Total	MOGE	CO	
2013-05	Communication Service	Planning and Development Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	165,138.80	165,138.80		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E-mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Service	Procurement and Property Management Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	388,818.88	388,818.88		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E-mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Service	Public Health Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	295,386.84	295,386.84		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E-mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Service	Public Relations Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	117,449.76	117,449.76		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E-mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Service	Safety Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	85,825.96	85,825.96		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E-mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Service	Seaport Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	384,458.88	384,458.88		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E-mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Service	Tourism Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	418,847.88	418,847.88		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E-mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Service	Trade Facilitation and Compliance Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	51,377.88	51,377.88		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E-mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Service	Transportation and Communications Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	325,429.76	325,429.76		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E-mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
2013-05	Communication Service	Treasury Department	Direct Contracting/Negotiated Procurement/Public Bidding													Corporate Budget approved by the Board	263,382.80	263,382.80		Landline/Leased Line, FAX System, Mobile Network Connection, Internet/Web E-mail Service Provider, Airfreight Courier, and Philippine Postal Corporation's Postal Services
COMMUNICATION SERVICES		TOTAL															8,899,893.80	8,899,893.80		
2013-08	Repairs and Maintenance	Accounting Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	28,700.80	28,700.80		Buildings and Facilities, Government Vehicles, Spare Parts and Services, and Other Equipment
2013-08	Repairs and Maintenance	Airport Operations Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	17,420,881.80	17,420,881.80		Buildings and Facilities, Government Vehicles, Spare Parts and Services, and Other Equipment
2013-08	Repairs and Maintenance	Business and Investment Department - ICT	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	8,500.80	8,500.80		Buildings and Facilities, Government Vehicles, Spare Parts and Services, and Other Equipment
2013-08	Repairs and Maintenance	Business and Investment Department - Labor	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	11,900.80	11,900.80		Buildings and Facilities, Government Vehicles, Spare Parts and Services, and Other Equipment
2013-08	Repairs and Maintenance	Business and Investment Department - Logistics	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	12,130.80	12,130.80		Buildings and Facilities, Government Vehicles, Spare Parts and Services, and Other Equipment
2013-04	Repairs and Maintenance	Business and Investment Department - Manufacturing and Maritime	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	18,760.80	18,760.80		Buildings and Facilities, Government Vehicles, Spare Parts and Services, and Other Equipment
2013-04	Repairs and Maintenance	Chairman and Administrator's Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	43,200.80	43,200.80		Buildings and Facilities, Government Vehicles, Spare Parts and Services, and Other Equipment


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Id (P&P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (P&P)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Post of I&B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ or Turnover		Total	MOOE	CO	
2013-00	Repairs and Maintenance	Commission on Audit	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	50,000.00	50,000.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Corporate Secretary	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	30,000.00	30,000.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Ecology Center	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	145,200.00	145,200.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Engineering Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	20,839,225.00	20,839,225.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Financial Control and Analysis Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	850.00	850.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Fire Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	1,844,289.00	1,844,289.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Human Resource Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	52,725.88	52,725.88		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Internal Audit Service Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	92,215.00	92,215.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Intelligence Office	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	88,226.00	88,226.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Information Technology Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	74,848.00	74,848.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Labor Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	132,077.00	132,077.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Land and Asset Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	1,582,294.14	1,582,294.14		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Law Enforcement Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	75,992.00	75,992.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Legal Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	88,571.00	88,571.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Media Production Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	27,985,538.00	27,985,538.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Maintenance and Transportation Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	31,364.00	31,364.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Office of the DA for Administration	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	12,138.00	12,138.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Office of the DA for Corporate Affairs and Communications	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	31,737.00	31,737.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Office of the DA for Finance	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	50,850.00	50,850.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Office of the DA for Legal Affairs	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	5,800.00	5,800.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Office of the DA for PWTSG	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	10,800.00	10,800.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Office of the DA for Tourism	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	144,948.00	144,948.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Office Services Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	25,557.00	25,557.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Office of the SDA for Aviation and Maritime Operations	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board				Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment

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de (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (P/P)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Adm/Past of IASB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	RfE Evaluation	Post Bid	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance of Turnover		Total	MOOE	CO	
2013-00	Repairs and Maintenance	Office of the SQA for Internal Revenue	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	22,684.00	22,684.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Office of the SQA for Regulatory Services	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	47,895.00	47,895.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Planning and Development Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	49,711.98	49,711.98		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Procurement and Property Management Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	355,000.00	355,000.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Public Health Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	2,140,768.00	2,140,768.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Public Welfare Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	130,387.30	130,387.30		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Safety Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	38,808.00	38,808.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Seaport Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	5,449,418.00	5,449,418.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Tourism Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	88,082.00	88,082.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Trade Facilitation and Compliance Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	8,352.00	8,352.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Transportation and Communications Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	387,465.00	387,465.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
2013-00	Repairs and Maintenance	Treasury Department	Public Bidding/Shopping/Direct Contracting/Negotiated Procurement/Repeat Order													Corporate Budget approved by the Board	118,808.00	118,808.00		Buildings and Facilities, Government Vehicles Spare Parts and Services, and Other Equipment
REPAIRS AND MAINTENANCE TOTAL																	81,543,728.00	81,543,728.00		COURT PUBLICATION
2013-07	Advertising, Promotions, and Marketing	Seaport Operations Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	62,008.00	62,008.00		INVITATION FOR BIDDING AND ELIGIBILITY OF CONTRACTORS FOR INFRASTRUCTURE AND CONSULTANCY PROJECTS
2013-07	Advertising, Promotions, and Marketing	Engineering Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	27,906.00	27,906.00		SUPPLIES AND MATERIALS FOR CSC HONOR AND AWARDS/ CSC MONTH
2013-07	Advertising, Promotions, and Marketing	Human Resource Management Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	3,007,500.00	3,007,500.00		AD PLACEMENT - NEWS CENTRAL, INVESTMENT KIT/ COLLATERALS, LEGAL PUBLICATION (GO LEGAL DEPARTMENT), MEDIA MONITORING SERVICES, SPECIAL TOURISM SUPPLEMENT (NEWS CENTRAL), SUBIC TIMES, TOURISM PROMOTIONS: THE PORTAL GUIDEBOOK, TOURISM COLLATERALS/FLYERS, OTHERS
2013-07	Advertising, Promotions, and Marketing	Office of the CA for Corporate Affairs and Communications	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	128,089.00	128,089.00		COURT PUBLICATION
2013-07	Advertising, Promotions, and Marketing	Office of the CA for Legal Affairs	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	128,089.00	128,089.00		ADVERTISING OF PROCUREMENT AND PROPERTY DISPOSAL ACTIVITIES
2013-07	Advertising, Promotions, and Marketing	Procurement and Property Management Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	1,455,008.00	1,455,008.00		PROMOTION AND MARKETING MATERIALS: ASSORTED GIVE AWAYS, PRINTINGS OF COLLATERALS - BROCHURES, BILLBOARDS, TABLAJUN, OTHER PROMO AND MARKETING MATERIALS NEEDED
2013-07	Advertising, Promotions, and Marketing	Seaport Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board				



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Code (PAP)	Procurement Program/Project	Procuring Unit	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PAP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Assessment of MSB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	
2013-07	Advertising, Promotions, and Marketing	Tourism Department	Negotiated Procurement/Direct Contracting												Corporate Budget approved by the Board	3,000,000.00	3,000,000.00		PHILIPPINE TRAVEL TOUR EXPO, MICECON 2013, KARIGG GOVERNMENT EXPO AND TRADE FAIR, TAKA NA SA, NORTH TRAVEL FAIR, CEBU INTERNATIONAL TRAVEL EXPO, INTERNATIONAL TRAVEL AND TOURISM EXPO, PHILIPPINE TRAVEL MART, ASSOCIATION OF TOURISM OFFICERS OF THE PHILIPPINES (ATOP) NATIONAL CONVENTION, NORTH SHIPPING TOURISM AND TRAVEL EXPO, DAVAO INTERNATIONAL EXPO PARTICIPATION, REPRODUCTION OF AIP COPY, FABRICATION AND INSTALLATION OF DIRECTIONAL SIGN, BILLBOARDS REPAIR AND MAINTENANCE, SERVICES AND MATERIALS FOR THE PRINTING, LAYOUT INCLUDING INSTALLATION ON SITE OF THE VARIOUS SEMA PROMOTIONAL MATERIALS, PRINTING OF SEMA BROCHURE MAP, TOURISM BUSINESS KIT, FOLDER AND INSERTS-FLYERS, TOURISM BROCHURES, SPECIAL EVENT FLYERS, ASIAN YOUTH BOON CHAMPIONSHIP, SUPPLIES AND MATERIALS, HOLY WEEK AND EASTE
ADVERTISING, PROMOTIONS, AND MARKETING TOTAL															Corporate Budget approved by the Board	3,000,000.00	3,000,000.00		
2013-08	Various Services - Hardware	Support Department	Negotiated Procurement												Corporate Budget approved by the Board	3,675,000.00	3,675,000.00		PHILIPPINE MERCHANT MARINE ACADEMY
2013-08	Various Services - Auditing Services	Commission on Audit	Negotiated Procurement												Corporate Budget approved by the Board	5,000,000.00	5,000,000.00		AUDITING SERVICES
VARIOUS SERVICES TOTAL															Corporate Budget approved by the Board	8,675,000.00	8,675,000.00		
2013-09	Rents (Copying Machine/Other)	Accounting Department	Public Bidding/Negotiated Procurement												Corporate Budget approved by the Board	228,525.95	228,525.95		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Airport Operations Department	Public Bidding/Negotiated Procurement												Corporate Budget approved by the Board	48,404.00	48,404.00		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Building Permit and Safety Department	Public Bidding/Negotiated Procurement												Corporate Budget approved by the Board	36,501.00	36,501.00		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Business and Investment Department - ICT	Public Bidding/Negotiated Procurement												Corporate Budget approved by the Board	12,957.00	12,957.00		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Business and Investment Department - Leisure	Public Bidding/Negotiated Procurement												Corporate Budget approved by the Board	41,411.28	41,411.28		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Business and Investment Department - Logistics	Public Bidding/Negotiated Procurement												Corporate Budget approved by the Board	40,575.04	40,575.04		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Business and Investment Department - Manufacturing and Maritime	Public Bidding/Negotiated Procurement												Corporate Budget approved by the Board	44,355.30	44,355.30		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Chairman and Administrator's Office	Public Bidding/Negotiated Procurement												Corporate Budget approved by the Board	72,705.00	72,705.00		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Commission on Audit	Public Bidding/Negotiated Procurement												Corporate Budget approved by the Board	12,000.00	12,000.00		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Corporate Secretary	Public Bidding/Negotiated Procurement												Corporate Budget approved by the Board	20,216.94	20,216.94		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Ecology Center	Public Bidding/Negotiated Procurement												Corporate Budget approved by the Board	29,848.88	29,848.88		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Engineering Department	Public Bidding/Negotiated Procurement												Corporate Budget approved by the Board	48,588.92	48,588.92		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Financial Control and Analysis Department	Public Bidding/Negotiated Procurement												Corporate Budget approved by the Board	31,083.85	31,083.85		Photocopying Services, Rental of Other Equipment, Other Services

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Award of A/E/C	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2013-09	Rents (Copying Machine/Other)	Fire Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	34,995.90	34,995.90		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Human Resource Management Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	87,919.38	87,919.38		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Information Technology Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	10,950.18	10,950.18		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Internal Audit Service Office	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	29,405.49	29,405.49		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Intelligence Office	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	6,244.15	6,244.15		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Labor Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	76,925.00	76,925.00		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Land and Asset Management Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	63,314.28	63,314.28		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Law Enforcement Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	152,400.00	152,400.00		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Legal Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	55,483.98	55,483.98		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Maintenance and Transportation Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	259,826.08	259,826.08		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Office of the DA for Administration	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	24,591.84	24,591.84		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Office of the DA for PWT&S	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	488.50	488.50		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Office Services Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	42,531.34	42,531.34		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Office of the SDA for Aviation and Maritime Operations	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	15,334.00	15,334.00		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Office of the SDA for Business and Investment	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	82,958.65	82,958.65		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Office of the SDA for Internal Services	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	22,671.96	22,671.96		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Office of the SDA for Regulatory Services	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	82,783.48	82,783.48		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Planning and Development Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	18,340.50	18,340.50		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Procurement and Property Management Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	188,153.22	188,153.22		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Public Health Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	32,878.85	32,878.85		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Public Relations Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	36,467.38	36,467.38		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Support Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	180,940.32	180,940.32		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Tourism Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	294,432.79	294,432.79		Photocopying Services, Rental of Other Equipment, Other Services
2013-09	Rents (Copying Machine/Other)	Trade Facilitation and Compliance Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	44,415.36	44,415.36		Photocopying Services, Rental of Other Equipment, Other Services


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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Advisory of AEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance at Turnover	Total		MOOE	DO		
2013-09	Rents (Copying Machine/Other)	Transportation and Communications Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	31,000.00	31,000.00		Photocopying Services, Rental of Copy Equipment, Other Services	
2013-09	Rents (Copying Machine/Other)	Treasury Department	Public Bidding/Negotiated Procurement													Corporate Budget approved by the Board	107,673.32	107,673.32		Photocopying Services, Rental of Copy Equipment, Other Services	
GRAND TOTAL (MINUS MINUS CANCELS OUT OTHERS) TOTAL																	Corporate Budget approved by the Board	2,470,991.38	2,470,991.38		
2013-10	Awards	Human Resource Management Department	Negotiated Procurement - Small Value Procurement/Shopping													Corporate Budget approved by the Board	895,000.00	895,000.00		SUPPLIES AND MATERIALS FOR THE "MILESTONE SERVICE AWARDS", "MILESTONE SERVICE AWARDS" (CASH AWARD FOR RETIREES, SUPPLIES AND MATERIALS FOR THE "EMPLOYEE OF THE YEAR"	
AWARDS TOTAL																	Corporate Budget approved by the Board	895,000.00	895,000.00		
2013-11	Printing	Airport Operations Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	5,000.00	5,000.00		BLUEWIDE PRINTING 35 X 30	
2013-11	Printing	Engineering Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	120,300.00	120,300.00		BLUEPRINTING OF PLANS SIZE: 30" X 40", 20" X 30"	
2013-11	Printing	Intelligence Office	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	15,284.00	15,284.00		VARIOUS PRINTING SERVICES	
2013-11	Printing	Labor Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	60,000.00	60,000.00		QUARTERLY PUBLICATION OF THE LABOR DEPARTMENT'S NEWSLETTER "THE LABOR MONITOR"	
2013-11	Printing	Law Enforcement Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	150,000.00	150,000.00		VARIOUS PRINTING SERVICES	
2013-11	Printing	Maintenance and Transportation Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	2,500.00	2,500.00		SBMA VEHICLE MOTOR LICENSE	
2013-11	Printing	Office of the DA for Corporate Affairs and Communications	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	1,127,000.00	1,127,000.00		CORPORATE IDENTITY MANUAL	
2013-11	Printing	Insular Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	15,600.00	15,600.00		SBMA RULES AND REGULATION BOOKLET PRINTING, PRESSINFO KIT FOLDERS, OTHERS	
PRINTING TOTAL																	Corporate Budget approved by the Board	1,608,684.00	1,608,684.00		
2013-12	Dumping Fee	Maintenance and Transportation Department	Direct Contracting													Corporate Budget approved by the Board	4,200,000.00	4,200,000.00		Disposal of solid waste	
DUMPING FEE TOTAL																	Corporate Budget approved by the Board	4,200,000.00	4,200,000.00		
2013-13	Pest Control	Maintenance and Transportation Department	Public Bidding/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	850,000.00	850,000.00		Pest control services	
PEST CONTROL TOTAL																	Corporate Budget approved by the Board	850,000.00	850,000.00		
2013-14	Special Events	Human Resource Management Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	300,435.25	300,435.25		SUPPLIES AND MATERIALS FOR SBMA MINI OLYMPICS	
2013-14	Special Events	Labor Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	100,000.00	100,000.00		REGIONAL INTER COLLEGIATE DEBATE, LABOR DAY SPORTSFEST	
2013-14	Special Events	Office of the DA for Corporate Affairs and Communications	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	1,500,000.00	1,500,000.00		CHRISTMAS, SBMA ANNIVERSARY	
2013-14	Special Events	Office of the SDA for Internal Services	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	150,000.00	150,000.00		BASKETBALL TOURNAMENT	
2013-14	Special Events	Public Relations Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	1,000,000.00	1,000,000.00		CORPORATE SOCIAL RESPONSIBILITY (CSR) PROGRAMS: 1) INDIGENOUS PEOPLES' MONTH 2) LIVELIHOOD TRAININGS 3) REGIONAL PROGRAM/FOOD SUPPLEMENTS 4) MEDICAL/DENTAL OPERATION TOLL FREE WEAR DISTRIBUTION 5) SBMA NO PARKING FOR ELDERLY AND UNDERPRIVILEGE COMMUNITIES	
SPECIAL EVENTS TOTAL																	Corporate Budget approved by the Board	3,148,435.25	3,148,435.25		
2013-15	Meals and Reimbursables	Airport Operations Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	10,000.00	10,000.00		WORKSHOPS CONFERENCE, A/CATION INDUSTRY MEETINGS, SEM, PLANNING WORKSHOP AND SUPPORT AGENCIES CONFERENCES	
2013-15	Meals and Reimbursables	Chairman and Administrator's Office	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	253,600.00	253,600.00		VARIOUS FOOD PROVISION	
2013-15	Meals and Reimbursables	Commissioner's Office	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	145,150.00	145,150.00		UNEXPECTED URGENT MEETINGS	
2013-15	Meals and Reimbursables	Human Resource Management Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	24,000.00	24,000.00		FOOD PROVISION FOR HRD VISITORS	
2013-15	Meals and Reimbursables	Land and Asset Management Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	33,000.00	33,000.00		FOOD PROVISION FOR LAM INVENTORY	

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Code (PAP)	Procurement Program/Project	PWO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Proposed Project)
				Pre-Proc Conference	Adm/Post of IAGB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Relief to Proceed	Delivery/Completion	Acceptance of Turnover		Total	MODE	CO	
2013-15	Meals and Reimbursement	Office of the SDA for Internal Services	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	30,000.00	25,000.00		VARIOUS FOOD PROVISION
2013-15	Meals and Reimbursement	Planning and Development Office	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	750,000.00	700,000.00		SAMA STRATEGIC PLANNING WORKSHOP
2013-15	Meals and Reimbursement	Seaport Department	Shopping/Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	30,000.00	20,000.00		FOOD PROVISION FOR VARIOUS VISITORS SUCH AS THOSE FROM JAPAN EMBASSY, JICA, SAMA OFFICIALS, AND OTHERS
MEALS AND REIMBURSEMENTS																	1,345,500.00	1,245,000.00		
2013-16	Others	Accounting Department	Negotiated Procurement - Small Value Procurement													Corporate Budget approved by the Board	14,844.00	14,844.00		Newspaper and Other Subscription, BOOKBINDING
2013-16	Others	Airport Operations Department	Shopping/Negotiated Procurement - Small Value Procurement/Direct Contracting													Corporate Budget approved by the Board	4,566,000.00	3,566,000.00		Newspaper and Other Subscription, AERONAUTICAL INFORMATION, ICAD AND AUDIO VISUAL AIDS, REPROC, RATING CERT, AEPF REL FLIGHT CHECK, AIRPORT EMERGENCY EXERCISE, SAFETY AUDIT INSPECTION, MAINTENANCE OF UNPAVED AREAS, ALL OTHER EXPENSES
2013-16	Others	Business and Investment Department - IOT	Negotiated Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2013-16	Others	Business and Investment Department - IOT	Negotiated Procurement													Corporate Budget approved by the Board	4,404.00	4,404.00		Newspaper and Other Subscription
2013-16	Others	Business and Investment Department - IOT	Negotiated Procurement													Corporate Budget approved by the Board	4,960.00	4,960.00		Newspaper and Other Subscription
2013-16	Others	Business and Investment Department - IOT	Negotiated Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2013-16	Others	Chairman and Administrator's Office	Shopping/Negotiated Procurement - Small Value Procurement/Direct Contracting													Corporate Budget approved by the Board	84,015.00	84,015.00		Newspaper and Other Subscription, WASAR UNIFORMS, FLOORWAX, LOCKSET, BULBS 18 WATTS, CHAIRMAN'S SET, AIR JELLY, COMFORTER
2013-16	Others	Commission on Audit	Negotiated Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2013-16	Others	Corporate Secretary	Negotiated Procurement													Corporate Budget approved by the Board	5,160.00	5,160.00		Newspaper and Other Subscription
2013-16	Others	Ecology Center	Shopping/Negotiated Procurement - Small Value Procurement/Direct Contracting													Corporate Budget approved by the Board	127,840.00	127,840.00		Newspaper and Other Subscription, AIR TANK REFILL, 10 TANK X 1 REFILL, QUARTERLY WATER QUALITY ANALYSIS
2013-16	Others	Engineering Department	Negotiated Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2013-16	Others	Financial Control and Analysis Department	Negotiated Procurement													Corporate Budget approved by the Board	4,556.00	4,556.00		Newspaper and Other Subscription
2013-16	Others	Fire Department	Negotiated Procurement													Corporate Budget approved by the Board	5,228.00	5,228.00		Newspaper and Other Subscription
2013-16	Others	General Business and Investment Department	Negotiated Procurement													Corporate Budget approved by the Board	5,160.00	5,160.00		Newspaper and Other Subscription
2013-16	Others	Human Resource Management Department	Shopping/Negotiated Procurement - Small Value Procurement/Direct Contracting													Corporate Budget approved by the Board	19,044.00	19,044.00		Newspaper and Other Subscription, OTHER MISCELLANEOUS EXPENSES
2013-16	Others	Internal Audit Service Office	Negotiated Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2013-16	Others	Intelligence Office	Negotiated Procurement													Corporate Budget approved by the Board	6,620.00	6,620.00		Newspaper and Other Subscription
2013-16	Others	Labor Department	Shopping/Negotiated Procurement - Small Value Procurement/Direct Contracting													Corporate Budget approved by the Board	278,415.00	278,415.00		Newspaper and Other Subscription, BRIDGING THE GAP ON CULTURAL BARRIERS, MATCHING CONGRESS, PREPARATION OF SONAGS BULLETIN BOARDS, RETOOLING/SMW FOR DISPLACED WORKERS, GARI-SAR STORE NEGOSYO TRAINING PROGRAM (OO NEGOSYO)
2013-16	Others	Land and Asset Management Department	Shopping/Negotiated Procurement - Small Value Procurement/Direct Contracting													Corporate Budget approved by the Board	31,288.00	31,288.00		Newspaper and Other Subscription, OTHER MISCELLANEOUS EXPENSES
2013-16	Others	Law Enforcement Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	63,883.00	63,883.00		Newspaper and Other Subscription, SERVICES FOR REPAIRING OF COMPRESSED AIR ON THE SCUBA TANK

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of I&EB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	BM Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance of Turnover		Total	MODE	CO	
2013-14	Others	Legal Department	Negotiated Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2013-14	Others	Media Production Department	Shopping/Negotiated Procurement - Small Value Procurement/Direct Contracting													Corporate Budget approved by the Board	141,581.00	141,581.00		Newspaper and Other Subscription
2013-16	Others	Maintenance and Transportation Department	Shopping/Negotiated Procurement - Small Value Procurement/Direct Contracting													Corporate Budget approved by the Board	794,808.00	794,808.00		Newspaper and Other Subscription, GRANITE TILES, MAINTENANCE SERVICES - SOIL POLISHING, PORTALIST SERVICES
2013-16	Others	Office of the DA for Administration	Shopping/Negotiated Procurement - Small Value Procurement/Direct Contracting													Corporate Budget approved by the Board	335,618.00	335,618.00		Newspaper and Other Subscription, ISO CERTIFICATION, TARPULIN PRINTING AND SERVICES - TQM (ISO), REQUIREMENT FOR PMS, TARPULIN PRINTING AND SERVICES - TQM (CONGRATULATORY BANNER), ALL OTHER MISCELLANEOUS EXPENSES (TARPULIN PRINTING AND ISO)
2013-16	Others	Office of the DA for Corporate Affairs and Communications	Negotiated Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2013-16	Others	Office of the DA for Finance	Negotiated Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2013-16	Others	Office of the DA for Legal Affairs	Negotiated Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2013-16	Others	Office of the DA for PWTSG	Negotiated Procurement													Corporate Budget approved by the Board	5,160.00	5,160.00		Newspaper and Other Subscription
2013-16	Others	Office Services Department	Negotiated Procurement/Shopping													Corporate Budget approved by the Board	15,240.00	15,240.00		Newspaper and Other Subscription, RUBBER STAMPS
2013-16	Others	Office of the SOA for Aviation and Maritime Compliance	Negotiated Procurement													Corporate Budget approved by the Board	9,804.00	9,804.00		Newspaper and Other Subscription
2013-16	Others	Office of the SOA for Business and Investment	Negotiated Procurement													Corporate Budget approved by the Board	8,814.00	8,814.00		Newspaper and Other Subscription
2013-16	Others	Office of the SOA for Internal Services	Negotiated Procurement													Corporate Budget approved by the Board	82,759.40	82,759.40		Newspaper and Other Subscription
2013-14	Others	Office of the SOA for Regulatory Services	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	1,252,089.00	1,252,089.00		Newspaper and Other Subscription, FAMILY PLANNING UPDATES C/O PHD, GENDER SENSITIVITY SEMINAR, TULONG PARA SA INIA, MANGAGAWANG RUPINA, OTHER MISCELLANEOUS EXPENSES
2013-16	Others	Planning and Development Department	Shopping/Negotiated Procurement - Small Value Procurement/Direct Contracting													Corporate Budget approved by the Board	16,806.00	16,806.00		Newspaper and Other Subscription, RUBBER STAMPS FABRICATION
2013-16	Others	Procurement and Property Management Department	Negotiated Procurement													Corporate Budget approved by the Board	4,446.00	4,446.00		Newspaper and Other Subscription
2013-16	Others	Public Health Department	Negotiated Procurement													Corporate Budget approved by the Board	1,252,569.00	1,252,569.00		Newspaper and Other Subscription, SERVICES AND MATERIALS FOR EXPANDED MEDIA ASSISTANCE SERVICES AND MATERIALS FOR MEDIA FORUM/PRESS BRIFFING, OTHER MISCELLANEOUS EXPENSES (MEMBERSHIP FEES, PUBLIC RELATIONS SOCIETY OF THE PHILS., ETC.)
2013-16	Others	Public Relations Department	Shopping/Negotiated Procurement - Small Value Procurement/Direct Contracting													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2013-16	Others	Safety Department	Negotiated Procurement													Corporate Budget approved by the Board	832,310.00	832,310.00		Newspaper and Other Subscription, ANNUAL INSPECTION AND SERVICING OF INFLATABLE LIFERAFT, FLOOR DRAIN TEST, UPH INSPECTION, THREAT ASSOCIATION OF PORTS AND HARBORS, MEMBERSHIP FEE, PHILIPPINE COAST GUARD (POWER AND WATER), OTHER MISCELLANEOUS EXPENSES
2013-16	Others	Sewer Department	Shopping/Negotiated Procurement - Small Value Procurement/Direct Contracting													Corporate Budget approved by the Board				

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				Pre-Proc Conference	Advt/Post of IAB	Pre-Bid Card	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance of Turnover		Total	MOOE	CO	
2013-16	Others	Tourism Department	Shopping/Negotiated Procurement - Small Value Procurement/Direct Contracting													Corporate Budget approved by the Board	376,833.00	376,833.00		Newspaper and Other Subscription, PLAQUE OF TOURISM STANDARDIZATION (206 EACH), FLOWER ARRANGEMENT COVERING THE PERIOD FROM MARCH 2013 TO DECEMBER 31, 2013 - LID SAMPAGUITA 4-LAYER (40 EACH), LID SAMPAGUITA LAYER (150 EACH), STANDING SPRAY (SPECIAL) 40 EACH, FLOWER ARRANGEMENT WITH VASE FOR ALTAR OFFERING (50 EACH), SPRINKLING SERVICE OF SAINTS: VULT, MAINTENANCE OF HORSES (M&M)
2013-16	Others	Trade Facilitation and Compliance Department	Negotiated Procurement													Corporate Budget approved by the Board	4,644.00	4,644.00		Newspaper and Other Subscription
2013-16	Others	Transportation and Communications Department	Negotiated Procurement													Corporate Budget approved by the Board	5,400.00	5,400.00		Newspaper and Other Subscription
2013-16	Others	Treasury Department	Negotiated Procurement/Direct Contracting													Corporate Budget approved by the Board	1,567,814.00	1,567,814.00		Newspaper and Other Subscription, CIBI ANNUAL MEMBERSHIP FEE FY2013, CIBI NEGATIVE RECORDS ONLINE USAGE (7th TRIMESTER), DUN AND BRADSTREET BACK GROUND CHECK (TRUST FUND), OWNERS ONLINE BACK GROUND CHECK, (51,500MO) (TRUST FUND)
OTHERS TOTAL																	15,558,455.40	15,558,455.40		
2013-17	Personal Benefits - Uniform	Human Resource Management Department	Public Bidding	August - 4th Week	September - 1st Week	September - 2nd Week	September - 3rd Week	September - 3rd Week	September - 3rd Week	September - 4th Week	October - 1st Week	October - 2nd Week	October - 3rd Week	February 2014 - 3rd Week	February 2014 - 4th Week	Corporate Budget approved by the Board	15,035,000.00	15,035,000.00		VARIOUS UNIFORMS, OFFICE AND FIELD
PERSONNEL BENEFITS - UNIFORM TOTAL																	15,035,000.00	15,035,000.00		
2013-18	Furniture and Fixtures	Accounting Department	Shopping/Negotiated Procurement (Procurement Service - O&M)													Corporate Budget approved by the Board	85,000.00		85,000.00	8 UN CHAIR, OFFICE, BLACK LEATHER MID-BACK, 1 UN BOOK SHELF, 1 UN CABINET, FILING, STEEL WITH 4-DRAWERS, 1 UN TABLE, CONFERENCE 6-SEATER
2013-18	Furniture and Fixtures	Business & Investment Dept. - Logistics	Shopping/Negotiated Procurement (Procurement Service - O&M)													Corporate Budget approved by the Board	41,000.00		41,000.00	1 UN SALA SET, 11 UN TABLE, OFFICE COMFORTER
2013-18	Furniture and Fixtures	Ecology Center	Shopping/Negotiated Procurement (Procurement Service - O&M)													Corporate Budget approved by the Board	45,000.00		45,000.00	5 UN CABINET, FILING, STEEL WITH 5-DRAWER
2013-18	Furniture and Fixtures	General Business and Investment Department	Shopping/Negotiated Procurement (Procurement Service - O&M)													Corporate Budget approved by the Board	104,000.00		104,000.00	12 UN CABINET, FILING, 5-DRAWERS, VERTICAL LEGAL SIZE METAL, WITH LOCK
2013-18	Furniture and Fixtures	Label Department	Shopping/Negotiated Procurement (Procurement Service - O&M)													Corporate Budget approved by the Board	18,000.00		18,000.00	2 UN CHAIR, EXECUTIVE, GREY FABRIC CUSHION COVER, HIGH BACK PADDED ARM REST, SEAT HEIGHT ADJ. TENSION TILT CONTROL ADJ. (PNEUMATIC)
2013-18	Furniture and Fixtures	Land and Asset Management Department	Shopping/Negotiated Procurement (Procurement Service - O&M)													Corporate Budget approved by the Board	18,000.00		18,000.00	2 UN CABINET, FILING, STEEL WITH 4-DRAWERS
2013-18	Furniture and Fixtures	Media Production Department	Shopping/Negotiated Procurement (Procurement Service - O&M)													Corporate Budget approved by the Board	45,000.00		45,000.00	7 UN TABLE, OFFICE
2013-18	Furniture and Fixtures	Office of the DM for Legal Affairs	Shopping/Negotiated Procurement (Procurement Service - O&M)													Corporate Budget approved by the Board	22,000.00		22,000.00	1 UN CHAIR, OFFICE, 1 UN TABLE, OFFICE
2013-18	Furniture and Fixtures	Public Health Department	Shopping/Negotiated Procurement (Procurement Service - O&M)													Corporate Budget approved by the Board	108,000.00		108,000.00	5 UN CABINET, FILING, 5-DRAWERS, 11 UN CHAIR, OFFICE, 10 UN CHAIR, STEEL, UPHOLSTERED
2013-18	Furniture and Fixtures	Public Relations Office	Shopping/Negotiated Procurement (Procurement Service - O&M)													Corporate Budget approved by the Board	48,000.00		48,000.00	6 UN CHAIR, OFFICE WITH ARM REST, SWIVEL TYPE
2013-18	Furniture and Fixtures	Trade Facilitation and Compliance Department	Shopping/Negotiated Procurement (Procurement Service - O&M)													Corporate Budget approved by the Board	90,000.00		90,000.00	10 UN RACK, FILING
2013-18	Furniture and Fixtures	Transportation and Communications Department	Shopping/Negotiated Procurement (Procurement Service - O&M)													Corporate Budget approved by the Board	31,800.00		31,800.00	4 UN CABINET, FILE, RETAL, 5-DRAWER, VERTICAL, 8 UN CABINET, JOURNAL FILING, 4 UN CHAIR, GUEST, 10 UN CHAIR, OFFICE, 1 UN WORKTOP
FURNITURES AND FIXTURES TOTAL																	680,800.00		680,800.00	
2013-18	Motor Vehicles/Heavy Equipment	Fire Department	Public Bidding / Negotiated Procurement (Procurement Service - O&M)													Corporate Budget approved by the Board	3,400,000.00		3,400,000.00	2 UN LIGHT VEHICLE, PICK-UP 4 X 4
2013-18	Motor Vehicles/Heavy Equipment	Land and Asset Management Department	Public Bidding / Negotiated Procurement (Procurement Service - O&M)													Corporate Budget approved by the Board	900,000.00		900,000.00	1 UN LIGHT VEHICLE, PICK-UP 4 X 4

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				Pre-Proc Conference	Ann/Pest of IASB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance at Turnover	Total	MODE		CO
2013-19	Motor Vehicle/Heavy Equipment	Law Enforcement Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	48,500,000.00		48,500,000.00	2 UN LIGHT VEHICLE MOTORCYCLE, 400 CC OR ABOVE, 8 UN LIGHT VEHICLE, PICK-UP TRUCK, 4 X 2, DOUBLE CAB, 3 UN HEAVY EQUIPMENT, MILITARY TRUCKS (M25) CARGO TRUCK 6 X 8, 4 UN WATERCRAFT, PATROL, BOAT
2013-19	Motor Vehicle/Heavy Equipment	Maintenance and Transportation Department	Public Bidding / Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	28,000,000.00		28,000,000.00	2 UN HEAVY EQUIPMENT, DUMP TRUCK, 10W, 1 UN HEAVY EQUIPMENT, GARBAGE COMPACTOR TRUCK, 1 UN HEAVY EQUIPMENT, MINE DUMP TRUCK, 8W, 1 UN HEAVY EQUIPMENT, TRUCK, CARRYING, 1 UN HEAVY EQUIPMENT, TRUCK, MOUNTED AERIAL PLATFORM
2013-19	Motor Vehicle/Heavy Equipment	Office of the SDA for Regulatory Services	Public Bidding / Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	1,300,000.00		1,300,000.00	1 UN PASSENGER VAN (3 OR 12-SEATERS)
MOTOR VEHICLES / HEAVY EQUIPMENT TOTAL																				
2013-20	Electronics and Communications	Accounting Department (COA)	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	18,000.00		18,000.00	1 UN AM/FM RADIO PORTABLE, 1 UN CAMERA, DIGITAL, 1 UN TAPE RECORDER
2013-20	Electronics and Communications	Airport Operations Department	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	32,000.00		32,000.00	1 UN PROJECTOR MULTIMEDIA PORTABLE, DLP
2013-20	Electronics and Communications	Business & Investment Dept. - Leisure	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	21,000.00		21,000.00	1 UN PROJECTOR, DLP
2013-20	Electronics and Communications	Corporate Secretary	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	8,500.00		8,500.00	1 UN DIGITAL VOICE RECORDER, 1 UN TELEPHONE INSTRUMENT
2013-20	Electronics and Communications	Ecology Center	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	28,000.00		28,000.00	1 UN CAMERA WATER AND SHOCKPROOF
2013-20	Electronics and Communications	Fire Department	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	432,000.00		432,000.00	1 UN RADIO, HANDHELD MOTOROLA MTX 888
2013-20	Electronics and Communications	Human Resource Management Department	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	36,000.00		36,000.00	1 UN AMPLIFIER 4 X 2 WATTS
2013-20	Electronics and Communications	Information Technology Department	Public Bidding/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	60,000,000.00		60,000,000.00	1 LO CCTV SURVEILLANCE SYSTEM
2013-20	Electronics and Communications	Intelligence Office	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	50,500.00		50,500.00	1 UN CAMERA, DIGITAL SURVEILLANCE, 1 UN DIGITAL VOICE RECORDER, MINOLTA
2013-20	Electronics and Communications	Land and Asset Management Department	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	158,000.00		158,000.00	1 UN CAMERA, PANASONIC, LUMIX, DMC-GH5 REVIEW, 1 UN RADIO, TRANSMITTER, HANDHELD, MTX-880
2013-20	Electronics and Communications	Law Enforcement Department	Public Bidding/Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	5,138,000.00		5,138,000.00	1 UN PROJECTOR, LCD, MULTI MEDIA PORTABLE, 146 UN RADIO, TRANSMITTER, HANDHELD, MTX-880
2013-20	Electronics and Communications	Media Production Department	Shopping													Corporate Budget approved by the Board	298,500.00		298,500.00	1 UN CAMERA, DIGITAL STILL, EOS 5D MARK II, 1 UN VIDEO CAMCORDER WITH ACCESSORIES
2013-20	Electronics and Communications	Office of the SDA for Business and Investment	Shopping													Corporate Budget approved by the Board	8,500.00		8,500.00	1 UN DIGITAL VOICE RECORDER
2013-20	Electronics and Communications	Office Services Department	Shopping													Corporate Budget approved by the Board	50,000.00		50,000.00	2 UN CAMERA, DIGITAL, SUR HEAVY DUTY, 1 UN DIGITAL VOICE RECORDER, 1 UN HANDY CAM (CAMCORDER) HEAVY DUTY, 1 UN PROJECTOR PORTABLE LCD HEAVY DUTY
2013-20	Electronics and Communications	Procurement and Property Management Department	Shopping													Corporate Budget approved by the Board	90,500.00		90,500.00	1 UN PROJECTOR PORTABLE LCD HEAVY DUTY
2013-20	Electronics and Communications	Public Health Department	Shopping													Corporate Budget approved by the Board	25,000.00		25,000.00	1 UN PROJECTOR LCD, MULTI MEDIA
2013-20	Electronics and Communications	Public Relations Office	Shopping													Corporate Budget approved by the Board	5,000.00		5,000.00	1 EX HEADSET, DIGITAL TELEPHONE UNIT
2013-20	Electronics and Communications	Transportation and Communications Department	Public Bidding/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	1,008,500.00		1,008,500.00	1 LO 5-CHANNEL TRUCK RADIO SYSTEM, 50 UN TELEPHONE SET (ANALOG), 10 UN TELEPHONE SET (DIGITAL)
ELECTRONICS AND COMMUNICATIONS TOTAL																				
2013-21	Office Equipment	Business & Investment Dept. - Leisure	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	8,000.00		8,000.00	1 UN FACSIMILE MACHINE, THERMAL, 1 UN PAPER CUTTER, HEAVY DUTY
2013-21	Office Equipment	Business & Investment Dept. - Manufacturing and Maritime	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	6,000.00		6,000.00	1 UN FACSIMILE MACHINE

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de (FAP)	Procurement Program/Project	PM/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PSP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Advs/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CG	
0113-21	Office Equipment	Corporate Secretary	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	10,500.00		10,500.00	1 UN BINDING MACHINE, 1 UN FACSIMILE MACHINE, THERMAL
0113-21	Office Equipment	Financial Control and Analysis Department	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	10,500.00		10,500.00	1 UN BINDING MACHINE
0113-21	Office Equipment	General Business and Investment Department	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	6,000.00		6,000.00	1 UN FACSIMILE MACHINE, THERMAL
0113-21	Office Equipment	Office of the DA for Administration (DAO TOM)	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	13,500.00		13,500.00	1 UN BINDING MACHINE
0113-21	Office Equipment	Office of the DA for Finance	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	8,000.00		8,000.00	1 UN FACSIMILE MACHINE
0113-21	Office Equipment	Office of the DA for Legal Affairs	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	3,000.00		3,000.00	1 UN SHREDDING MACHINE
0113-21	Office Equipment	Office of the SOA for Business and Investment	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	2,600.00		2,600.00	2 EA CALCULATING MACHINE, ELECTRIC, MINI TYPE PRINTER
0113-21	Office Equipment	Procurement and Property Management Department	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	54,000.00		54,000.00	1 UN ELECTRONIC TYPEWRITER, HEAVY DUTY, 1 UN FACSIMILE MACHINE, 1 UN PAPER CUTTER, HEAVY DUTY, 1 UN SHREDDER PAPER, 10 SHEETS CAPACITY, STRIP CUT
OFFICE EQUIPMENT TOTAL																	129,100.00		129,100.00	2 UN AUTOMATED EXTERNAL DEBRILLATOR, 1 UN ECG MACHINE, 4 UN PULSE OXIMETER, 1 UN MANUAL BAG VALVE, 10 UN STETHOSCOPE, 1 UN ULTRASONIC SCALER, US 30A, 2 UN WHEEL CHAIR
0113-22	Medical and Dental Equipment	Public Health Department	Shopping/Negotiated Procurement (Procurement Service - DSM)														811,000.00		811,000.00	
MEDICAL AND DENTAL EQUIPMENT TOTAL																	811,000.00		811,000.00	
0113-23	Other Equipment	Accounting Department (GSA)	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	13,000.00		13,000.00	1 UN COOLER, 1 EA USHT, RECHARGEABLE, 1 UN RICE COOKER, 3 UN SURGE PROTECTOR, 3 EA UNINTERRUPTED POWER SUPPLY
0113-23	Other Equipment	Airport Operations Department	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	256,999.99		256,999.99	1 UN AUTOMATIC TRANSFER SWITCH, 400 AMP, 2 UN DIGITAL CLOCK, 1 UN HAMMER, DEMOLITION, 1 UN MICROWAVE OVEN, 1 UN SURGE PROTECTOR
0113-23	Other Equipment	Business & Investment Dept. - ICT	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	30,000.00		30,000.00	1 UN AIRCONDITIONING UNIT, 1 HP, QUIET OPERATION, WINDOW TYPE
0113-23	Other Equipment	Business & Investment Dept. - Manufacturing and Logistics	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	5,000.00		5,000.00	1 EA VACUUM CLEANER
0113-23	Other Equipment	Chairman and Administrator's Office	Shopping													Corporate Budget approved by the Board	35,000.00		35,000.00	1 UN AIRCONDITIONING UNIT, WINDOW TYPE, 2.5 HP
0113-23	Other Equipment	Ecology Center	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	335,000.00		335,000.00	3 UN REGULATOR, 5000
0113-23	Other Equipment	Engineering Department	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	15,000.00		15,000.00	1 UN DIGITAL CLAMP METER
0113-23	Other Equipment	Fire Department	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	30,500.00		30,500.00	1 EA PAX, TOWER, 1 EA SAW, CHAIN "RESCUE" 36" GUIDE BAR WITH EXTRA BLADE
0113-23	Other Equipment	Human Resource Management Department	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	7,500.00		7,500.00	1 UN DISPENSER, WATER (HOT AND COLD)
0113-23	Other Equipment	Information Technology Department	Public Bidding/Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	5,587,600.00		5,587,600.00	1 LD AIRCONDITIONING SYSTEM FOR DATA CENTER PROXIMITY, 1 LD FIRE SUPPRESSION SYSTEM INSTALLATION, 1 LD MICROPHONE, PALM DYNAMIC, 5 UN POWER SUPPLY, DELL INC, 1 EA TOOLS, NETWORK AND SAFETY EQUIPMENT, 150 EA UNINTERRUPTED POWER SUPPLY, 1 LD UPS, REDUNDANT SYSTEM, 3 EA VACUUM CLEANER FOR I.T. EQUIPMENT
0113-23	Other Equipment	Intelligence Office	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	13,000.00		13,000.00	2 EA BINOCULAR, MANUAL
0113-23	Other Equipment	Internal Audit Service Office	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	5,000.00		5,000.00	1 UN MICROWAVE OVEN


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Line (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (P&P)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Advisory of AED	Pre-Bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
2013-23	Other Equipment	Land and Asset Management Department	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	324,580.00		324,580.00	4 UN AIRCONDITIONING UNIT, SPLIT TYPE, FLOOR MOUNTED, 1 UN SURVEYING INSTRUMENT, PS-TARGET ZFS 120R, TOTAL, STATION
2013-23	Other Equipment	Law Enforcement Department	Public Bidding/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	1,785,000.00		1,785,000.00	2 UN OUTBOARD MOTOR, 115 HP, 4-STROKE
2013-23	Other Equipment	Maintenance and Transportation Department	Public Bidding/Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	7,024,580.00		7,024,580.00	1 UN BUNDY CLOCK, 2 UN COMPACTOR, VIBRATORY ASPHALT PLATE WITH WATER TANK, 1 UN CUTTING/WELDING CUTTER, 1 UN HEDGE TRIMMER, 1 UN LOW BED TRAILER WITH RAMP, 1 UN ROTARY COMBINATION HAMMER, 30 UN WEED EATER, 1 UN BATTERY CHARGER AND TESTER, 1 UN CONCRETE CUTTER, 1 UN HEATING PRESSURE WASHER CART MOUNTED ELECTRIC, 1 UN OXYGEN ACETYLENE CUTTING TORCH, 1 UN POWER TOOL 1/2" DRIVE IMPACT WRENCH WITH HOSE, 1 UN SAFETY TRACKING DEVICE, 1 UN SANDER, 1 UN TRANSMISSION JACK, 15 TONS, 1 UN WELDING MACHINE
2013-23	Other Equipment	Media Production Department	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	214,000.00		214,000.00	2 SE HEADSET, HD
2013-23	Other Equipment	Office of the DA for Administration (DO) TOMB	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	5,500.00		5,500.00	1 EA BICYCLE
2013-23	Other Equipment	Office of the SDA for Business and Investment	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	100,500.00		100,500.00	2 UN AIRCONDITIONING UNIT, SPLIT TYPE 2.5 HP, 1 UN AIRCONDITIONING UNIT, WINDOW TYPE, 2.5 HP, 1 EA AIRPOT, ELECTRIC, 1 UN COFFEE MAKING HEAVY DUTY, 1 UN MICROWAVE OVEN
2013-23	Other Equipment	Office Services Department	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	73,400.00		73,400.00	2 UN FAN BLOWER, 2 EA SIGNATURE CAPTURE PAD
2013-23	Other Equipment	Public Relations Office	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	11,000.00		11,000.00	1 EA BATTERY DRIP, 92-27
2013-23	Other Equipment	Seaport Department	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	172,000.00		172,000.00	3 EA UNINTERRUPTED POWER SUPPLY 800 KVA, 1 UN LAMINATING MACHINE, 1 LO SCUBA DIVERS WET SUIT, 1 LO SCUBA REGULATOR, 1 LO SCUBA DIVE GAUGE, 1 LO SCUBA DIVE TANK
2013-23	Other Equipment	Tourism Department	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	50,000.00		50,000.00	2 EA LABEL MICROPHONE WIRELESS INCLUDING TRANSMITTER
2013-23	Other Equipment	Transportation and Communications Department	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	510,000.00		510,000.00	1 UN COMPRESSOR, PORTABLE, 1/2HP, 1 UN DRILL, IMPACT, 1 UN EMERGENCY LIGHTS, HEAVY DUTY 220V, 1 UN GENERATOR SET, 6.5 KW, 1 UN GENERATOR SET, DIESEL POWER, 25KVA WITH AUTOMATIC TRANSFER SWITCH
2013-23	Other Equipment	Treasury Department	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	15,000.00		15,000.00	1 EA MONEY COUNTER
OTHER EQUIPMENT TOTAL																Corporate Budget approved by the Board	16,218,100.00		16,218,100.00	
2013-24	Information Technology	Accounting Department (COA)	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	125,000.00		125,000.00	3 UN COMPUTER, DESKTOP WITH OS, 3 UN PRINTER, HP DESKJET, 2 UN LAPTOPS, LAPTOP WITH OS
2013-24	Information Technology	Business & Investment Dept. - Logistics	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	5,000.00		5,000.00	1 UN SCANNER, COMPUTER
2013-24	Information Technology	Corporate Secretary	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	9,000.00		9,000.00	2 UN ROUTER WIRELESS, 1 UN PORTABLE PRINTER/SCANNER/PHOTOCOPIER
2013-24	Information Technology	Human Resource Management Department	Shopping/Negotiated Procurement (Procurement Service - DSM)													Corporate Budget approved by the Board	30,000.00		30,000.00	1 UN COMPUTER, LAPTOP


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GOODS AND SERVICES																				
4a (PAP)	Procurement Program/Project	PWO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PSP)			Remarks (Brief Description of Program/Project)	
				Pre-Proc Conference	Advisory Panel of IACB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE		CO
2013-24	Information Technology	Information Technology Department	Public Bidding/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	9,670,400.00		9,670,400.00	164 LO MICROSOFT OFFICE HOME & BUSINESS 2010 LICENSE, 1 LO MODULE, MEMORY FLUENT PRINTER, 254 SERVERS, 193 UN COMPUTER DESKTOP, 14 COMPUTER LAPTOP, 1 UN SCANNER (HEWLETT PACKARD EQUIVALENT)
2013-24	Information Technology	Labor Department	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	20,900.00		20,900.00	1 UN SCANNER (HEWLETT PACKARD EQUIVALENT)
2013-24	Information Technology	Office of the DA for Corporate Affairs and Communications	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	803,000.00		803,000.00	5 UN COMPUTER, DESKTOP WITH 1 LO SOFTWARE FOR CORPORATE WEBSITE, 1 LO WEB SERVER, 1 LO HYBRID WIRELESS HARD DESK AND WIRE ROUTER, 1 LO CENTRAL DATA STORAGE
2013-24	Information Technology	Office of the SDA for Internal Services	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	70,000.00		70,000.00	1 UN COMPUTER, LAPTOP (MACBOOK PRO 13)
2013-24	Information Technology	Office Services Department	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	53,400.00		53,400.00	1 UN MICROSOFT FOR MAC, 2 UN PRINTER, P.O.S., 1 UN PRINTER, COMPUTER INQUIRY, 2 UN SCANNER, FINGERPRINT
2013-24	Information Technology	Procurement and Property Management Department	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	30,000.00		30,000.00	1 LO BARCODE READER, BASE, 1 LO BARCODE READER, PORTABLE
2013-24	Information Technology	Transportation and Communications Department	Shopping/Negotiated Procurement (Procurement Service - DBM)													Corporate Budget approved by the Board	150,000.00		150,000.00	1 UN SERVER, LATEST INTEL PROCESSOR AND OPERATING SOFTWARE
INFORMATION TECHNOLOGY TOTAL																11,265,800.00		11,265,800.00		
GRAND TOTAL (GOODS AND SERVICES)																			502,761,836.77	

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