

SUBIC BAY METROPOLITAN AUTHORITY First Supplemental Annual Procurement Plan for FY 2025

I. FOR INCLUSION IN THE 2025 APP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GS-25-227	Advertising, Promo and Marketing (Advertising and Publication, Promotional, Local Travel, Including Participation Fees and Booth Contracting Costs, Conference/Conventions - Booth and Participation Fees, Membership Dues, Foreign Travels - Participation Fees, Printing Collaterals, Tourism Standards, Events, Ads and Signage, Graphic Panels for collapsible pop up display, Printing and replacement of old graphic panels, Sales and Marketing, BI-Lingual Brochures, Giveaways and Souvenirs, Others (Special Events), Central Luzon Tourism Summit & Awards, Cruise Ship Arrivals (est. 2 arrivals per month), LAB for all, Special Events, Holy Week, Flores De Mayo, Karakol, National Tourism Month/Week, Mardi Gras, Halloween at Subic Bay, Ceremonial lighting of christmas tree, Year End Thanks Giving, Christmas and New Year's Countdown Celebration, Ironman PH Sponsorship (JUNE))	Tourism	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	54,565,585.60	54,565,585.60			Not Included in the Approved Indicative APP 2025
GS-25-228	Other Advertisement and Promotional Materials	VARIOUS DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,462,152.00	6,462,152.00		CHAd Group - Advertisement and Collaterals - , Admin Group, Municipal Group, BIG - Tokens and Collaterals, Collaterals for Port Operations , Publications for Regulatory Group]	Not Included in the Approved Indicative APP 2025
GS-25-229	Rental of Portalets	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,485,000.00	2,485,000.00			Not Included in the Approved Indicative APP 2025
GS-25-230	Rental of Tents	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,085,000.00	1,085,000.00			Not Included in the Approved Indicative APP 2025
GS-25-231	Pest Control/Maintenance Services	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,500,000.00	11,500,000.00			Not Included in the Approved Indicative APP 2025
GS-25-232	Light Vehicle, Wing Van, 6 Wheeler	MTD/ PPMD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,040,000.00		5,040,000.00		Not Included in the Approved Indicative APP 2025
GS-25-233	Light Vehicle, Forklift, 3.5 Tons Capacity, Diesel	MTD/ PPMD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,240,000.00		2,240,000.00		Not Included in the Approved Indicative APP 2025
GS-25-234	Light Vehicle, Motorcycle, 400Cc Or Above (Motorcycle, H-Way Patrol) W/ Complete Accessories	MTD/ LED	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,159,680.00		4,159,680.00		Not Included in the Approved Indicative APP 2025
GS-25-235	Heavy Equipment, Passenger Mini Bus	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,200,000.00		11,200,000.00		Not Included in the Approved Indicative APP 2025
GS-25-244	Network Upgrade	MISO	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	44,800,000.00		44,800,000.00		Not Included in the Approved Indicative APP 2025
GS-25-245	Security Solutions	MISO	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	33,600,000.00		33,600,000.00		Not Included in the Approved Indicative APP 2025
GS-25-246	Lease of Venue for the Conduct of SBMA Management Planning and Budgeting Sessions	PDO	NO	NP-53, 10 Lease of Real Property and Venue	1Q	1Q	1Q	1Q	Corporate Budget	1,300,000.00	1,300,000.00			Not Included in the Approved Indicative APP 2025
GS-25-250	Heavy Equipment, Tractor with Slasher	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,800,000.00		2,800,000.00		Not Included in the Approved Indicative APP 2025
GS-25-251	Heavy Equipment, Backhoe, Long Reach Wheeled	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,800,000.00		16,800,000.00		Not Included in the Approved Indicative APP 2025
GS-25-252	Heavy Equipment, Loader, Wheeled Type	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,800,000.00		16,800,000.00		Not Included in the Approved Indicative APP 2025
GS-25-253	Heavy Equipment (Wing Van, 6-Wheeler with Hydraulic Platform	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,040,000.00		5,040,000.00		Not Included in the Approved Indicative APP 2025
GS-25-254	Delivery Truck (2)	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,360,000.00		3,360,000.00		Not Included in the Approved Indicative APP 2025
GS-25-255	Hydraulic Stretcher	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	175,000.00		175,000.00		Not Included in the Approved Indicative APP 2025
GS-25-256	Emergency Cart, 5-drawers	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	83,000.00		83,000.00		Not Included in the Approved Indicative APP 2025
GS-25-257	Multi Parameter Patient Monitor	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000.00		150,000.00		Not Included in the Approved Indicative APP 2025
GS-25-258	Panoramic and Cephalometric X-Ray	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,800,000.00		2,800,000.00		Not Included in the Approved Indicative APP 2025
GS-25-259	Dental Chair	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00		800,000.00		Not Included in the Approved Indicative APP 2025
GS-25-260	Light Cure Machine (Top of the Line)	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	80,000.00		80,000.00		Not Included in the Approved Indicative APP 2025
GS-25-261	Ultrasonic Scaler (Top of the Line)	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000.00		60,000.00		Not Included in the Approved Indicative APP 2025

GS-25-262	Detector Battery, Dry I-System Battery (3)	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	255,000.00		255,000.00		Not Included in the Approved Indicative APP 2025
GS-25-263	Detector Battery, Focus Detector (2)	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	190,000.00		190,000.00		Not Included in the Approved Indicative APP 2025
GS-25-264	Picture Archiving Communication System (PACS) for X-Ray	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,000,000.00		9,000,000.00		Not Included in the Approved Indicative APP 2025
GS-25-265	Ballistic Shield	LED	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00		500,000.00		Not Included in the Approved Indicative APP 2025
GS-25-266	2025 Specialized Uniform (PLANTILLA/CS)	HRMD/ VARIOUS DEPTS.	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,956,000.00	4,956,000.00			Not Included in the Approved Indicative APP 2025
GS-25-267	Office Uniform	HRMD/ VARIOUS DEPTS.	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,886,000.00	4,886,000.00			Not Included in the Approved Indicative APP 2025
GS-25-268	Water Quality Monitoring	Ecology	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00			Not Included in the Approved Indicative APP 2025
GS-25-270	PICK-UP (For conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	MTD / FIRE	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,080,000.00		10,080,000.00		Not Included in the Approved Indicative APP 2025
GS-25-271	Other Equipment Commercial Capex (REHABILITATION OF PORT FACILITIES AND NAVIGATIONAL EQUIPMENT, Installation of oil spill equipment at various port terminals (NSD Compound, SRF Compound, Boton & NCT))	SEAPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	100,000,000.00		100,000,000.00		Not Included in the Approved Indicative APP 2025
GS-25-272	Upgrading of CCTV Station Houses Emergency Generator Set and Automatic Switch Transfer	AIRPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	4,000,000.00		4,000,000.00		Not Included in the Approved Indicative APP 2025
GS-25-273	Digital Rebound Test Hammer	MTD	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	150,000.00		150,000.00		Not Included in the Approved Indicative APP 2025
GS-25-274	Procurement Services for Aviation Security Guards	AIRPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	24,640,000.00		24,640,000.00		Not Included in the Approved Indicative APP 2025
GS-25-275	All Others: Testing of Suspected Hazardous PCB Contaminated Transformers	PPMD	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	564,160.00	564,160.00			Not Included in the Approved Indicative APP 2025
GS-25-276	All Others: Annual Fee & Negative On-Line Records Usage	Treasury	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	45,000.00	45,000.00			Not Included in the Approved Indicative APP 2025
GS-25-277	All Others: Printing Services	VARIOUS DEPARTMENTS	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,469,980.00	1,469,980.00			Not Included in the Approved Indicative APP 2025
TOTAL										389,321,557.60				

II INCREASE IN ABC OF THE 2025 APP

GS-25-70	Various Computer Laptop	MISO	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,252,200.00		7,252,200.00	Computer, Laptop with Operating System (46); Computer Laptop with Operating System, Highly Technical (2); Computer Laptop with Operating System, Executive (28)	Increase in ABC in the duly approved Indicative APP 2025	Per approved Indicative APP 2025 Php5,370,400.00 corrected lump amount Php7,252,200.00 difference of Php1,881,800.00	1,881,800.00
GS-25-127	Light Vehicle, MPV	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,032,000.00		4,032,000.00	Light VEHICLE, MPV (not exceeding 2800cc for Diesel and 1800cc for Gasoline - OSDASS (1) , OSDABI (1))	Increase in ABC in the duly approved Indicative APP 2025	Per approved Indicative APP 2025 Php2,016,000.00 corrected lump amount Php4,032,000.00 difference of Php2,016,000.00	2,016,000.00
GS-25-128 to 134	Light Vehicle, PUP 4X2 and 4X4 DC	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	32,032,000.00		32,032,000.00	LIGHT VEHICLE, PUP (NOT EXCEEDING 2500cc for DIESEL and 3000CC FOR gasoline (ENGG (1), IIO (1), LADD (1), MTD (4), OSDA REG (1), PDO (1), SEAPORT (4))	Increase in ABC in the duly approved Indicative APP 2025	Per approved Indicative APP 2025 Php24,192,000.00 corrected lump amount Php32,032,000.00 difference of Php7,840,000.00	7,840,000.00
GS-25-135 to 137	Light Vehicle Van, General Purpose Utility Vehicle	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	39,312,000.00		39,312,000.00	LIGHT VEHICLE, VAN PASSENGER (NOT EXCEEDING 2500cc for DIESEL and 3000CC FOR gasoline (13))	Increase in ABC in the duly approved Indicative APP 2025	Per approved Indicative APP 2025 Php32,032,000.00 corrected lump amount Php39,312,000.00 difference of Php7,280,000.00	7,280,000.00
GS-25-138 to 144	Light Vehicle Van, Passenger	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	14,000,000.00		14,000,000.00	Light Vehicle Van, Passenger	Increase in ABC in the duly approved Indicative APP 2025	Per approved Indicative APP 2025 Php8,064,000.00 corrected lump amount Php14,000,000.00 difference of Php5,936,000.00	5,936,000.00
GS-25-180	Floor Polisher Machine Heavy Duty	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	246,400.00		246,400.00	Floor Polisher Machine Heavy Duty (4)	Increase in ABC in the duly approved Indicative APP 2025	Per approved Indicative APP 2025 Php55,000.00 corrected lump amount Php246,400,000.00 difference of Php191,400.00	191,400.00
GS-25-154	Communication Services Airfreight Courier	Various Offices/Departments	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	418,118.00	418,118.00		Two (2) Year Courier Services - Domestic/International	Increase in ABC in the duly approved Indicative APP 2025	Per approved Indicative APP 2025 Php216,745.33 corrected lump amount Php418,118.00 difference of Php201,372.67	201,372.67
TOTAL										TOTAL AMOUNT:			25,346,572.67			

III. DECREASE IN ABC OF APP 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)			
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
GS-25-69	Various Printers	MISO	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,437,680.00		3,437,680.00	Printer, ID Card (2); Printer, Laser, Colored, Heavy Duty, Multi Function (2); Printer, Laserjet, Monochrome; Printer, Multi Function Colored, A3 (19); Specialized Printer, Large Format/Plotter (2)	Decrease in ABC in the duly approved Indicative APP 2025	Per approved Indicative APP 2025 Php4,000,080.00 corrected lump amount Php3,437,680.00 difference of Php562,400.00	562,400.00
TOTAL													562,400.00			

IV. AMENDMENT IN PROJECT TITLE

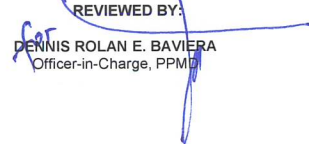
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GS-25-101	Museum Materials and Equipment	MISO	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,250,000.00		10,250,000.00	Museum Materials and Equipment (Curatorial Preparatory Works/Physical Exhibition/Digital or interactive Exhibit/Equipment and Furniture, Etc.)
GS-25-102, 182 & 183	Carroza, 6ft x 8ft with complete parts and accessories, Pews 8ft, 4-seaters, Pews 11ft, 6-seaters	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,927,000.00		3,927,000.00	Church Ornaments (Carroza 6 ft x 8 ft with complete parts and accessories (10each) Pews 8ft, 4-seaters (26each) Pews 11ft, 6-Seaters

I. For Inclusion in 2025 APP
 Add: II. Increase in ABC
Sub-Total
 Less III. Decrease in ABC
TOTAL AMOUNT FOR INCLUSION TO APP

389,321,557.60
 25,346,572.67
414,668,130.27
 562,400.00
414,105,730.27

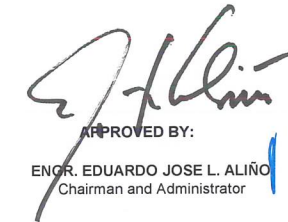
PREPARED BY:

 JOY Q. MANALANG
 BAC Secretariat

REVIEWED BY:

 DENNIS ROLAN E. BAVIERA
 Officer-in-Charge, PPM

RECOMMENDED BY:

 ATTY. MARTIN KRISTOPFER F. ROMAN
 Chairperson, BAC-I for Goods and Services

APPROVED BY:

 ENGR. EDUARDO JOSE L. ALIÑO
 Chairman and Administrator