

SUBIC BAY METROPOLITAN AUTHORITY Annual Procurement Plan for FY 2024

Code (PAR)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GS-24-001	Office Supplies DBM	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,868,250.53	4,868,250.53		
GS-24-002	I.T. Supplies DBM	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	896,566.85	896,566.85		
GS-24-003	Toiletries Supplies DBM	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,871,397.23	3,871,397.23		
GS-24-004	Hardware Supplies DBM	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	251,461.18	251,461.18		
GS-24-005	Medical Supplies DBM	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	27,933.36	27,933.36		
GS-24-006	Various Accountable Forms	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	633,740.80	633,740.80		
GS-24-007	Various Accountable Forms Non-Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,360,500.00	2,360,500.00		
GS-24-008	Office Supplies Commercial Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,516,408.08	1,516,408.08		
GS-24-009	Office Supplies Non-Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,375,186.00	1,375,186.00		
GS-24-010	I.T. Supplies Commercial Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,259,740.01	1,259,740.01		
GS-24-011	I.T. Supplies Non-Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,352,039.59	6,352,039.59		
GS-24-012	Batteries Stocking and non-stocking items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,398,931.20	2,398,931.20		
GS-24-013	Tires Stocking Items and non-stocking items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,847,128.00	6,847,128.00		
GS-24-014	Various Pneumatic Tires	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,431,270.00	5,431,270.00		
GS-24-015	Toiletries Supplies Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	372,393.10	372,393.10		
GS-24-016	Toiletries Supplies Non-Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	549,960.00	549,960.00		
GS-24-017	Hardware Commercial Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,952,168.96	7,952,168.96		
GS-24-018	Hardware Commercial Non-Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	699,809.41	699,809.41		
GS-24-019	Supply and Delivery of Road Traffic Equipment and One (1) Year Contract for the Supply and Delivery of Various Hardware Supplies and Materials	MTD/PPMD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,963,086.00	10,963,086.00		
GS-24-020	Oils and Lubricants Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,814,462.60	1,814,462.60		
GS-24-021	Oils and Lubricants Non-Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	18,792.00	18,792.00		
GS-24-022	Spare Parts Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	963,807.34	963,807.34		
GS-24-023	Various Medicines Non-Stocking	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,723,250.00	1,723,250.00		
GS-24-024	Various Dental Supplies Non-Stocking	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,436,600.00	1,436,600.00		
GS-24-025	Various Laboratory Supplies Non-Stocking	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,359,500.00	5,359,500.00		
GS-24-026	Various Military, Police & Traffic Supplies Non-Stocking	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,171,550.00	1,171,550.00		
GS-24-027	Various Safety Gears Non-Stocking	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,766,469.96	1,766,469.96		
GS-24-028	Dog Maintenance Non-Stocking	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,030,000.00	2,030,000.00		
GS-24-029	Safety Gears Non Stocking (Hard Hat, Safety Goggles, Safety Shoes, Rain Wear, Safety Vest, Helmet, Rain Coat, Rain Boot, ReflectORIZED Vest, SCBA Spare Bottles, Firefighter Goggles, Complete Crash and Rescue Tool Kit, Chemical Oil Suit, Harness Built)	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,192,469.96	1,192,469.96		
GS-24-030	Renewal of Security License (2024-2026)	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,222,666.68	1,222,666.68		
GS-24-031	Subscription of Google Apps for Email (2024-2026)	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,220,000.00	16,220,000.00		
GS-24-032	Data Transport/DSL	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,140,000.00	1,140,000.00		
GS-24-033	Internet Subscription (Primary - 3 Years)	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,011,171.70	6,011,171.70		

	Subscription (Secondary - 3 Years)	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,880,000.00	2,880,000.00		
	LDT, CONVERGE) with an existing Agreement	VARIOUS OFFICES/DEPARTMENTS	NO	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,423,300.00	3,423,300.00		
GS-24-036	a (Globe) SMS Broadcast RVN Tech Solutions) an existing Agreement	VARIOUS OFFICES/DEPARTMENTS	NO	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,226,800.00	3,226,800.00		
GS-24-037	PABX (PLDT and SMART) with an existing Agreement	VARIOUS OFFICES/DEPARTMENTS	NO	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,075,200.00	1,075,200.00		
GS-24-038	Landline/Leased Lines	VARIOUS OFFICES/DEPARTMENTS	NO	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,922,964.00	9,922,964.00		
GS-24-039	Airfreight Courier	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	186,200.00	186,200.00		
GS-24-040	PPC Postal	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	147,400.00	147,400.00		
GS-24-041	Travel Expenses (Foreign, Training, Operations, Teambuilding Purposes)	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	09/01/2023	30/01/2023	27/02/2023	09/03/2023	Corporate Budget	25,631,730.48	25,631,730.48		
GS-24-042	Training and Seminars (External and Internal inclusive of Food, Accommodation & Training Fees)	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,959,331.20	9,959,331.20		
GS-24-043	Repair and Maintenance of Various SBMA Buildings and Facilities (Lumpsum) (Repair of Canopy - Accounting Department), (Replacement of two (2) Bldg. 662 Entrance/Exit Glass Door, Replacement of Glass Window and Iron Grills of Department Head's Office and Installation of Client Counter Top and Security Desk/Pedestal - BID ICT), (Repair and Maintenance Bldg. 332 Burgos St./Replacement of Vinyl Tiles - LADD), (Repair of Bldg. 501 LED Academy - LED), Services for the Supply and Installation of 600 X 600 mm Granite Tile First Floor Lobby Flooring - ODA PWTSG), Repair and Repainting of Engineering Offices - Engineering Department),	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,300,000.00	3,300,000.00		
GS-24-044	Repair and Maintenance of SBMA Housing Units (Guesthouse 25C Kumpang, 58A/B Binictican, 56B, 5A Cresta Trillo Upper Cubi, B5000, Villa 16 Triboa	LADD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,120,000.00	1,120,000.00		
GS-24-045	Repair of Guard Shack (Traffic Outpost)	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,480,000.00	4,480,000.00		
GS-24-046	Minor Repair of Potholes (Patching & Cracksealing)	MTD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	560,000.00	560,000.00		
GS-24-047	Repainting of Various Pavement Markings including Various Bridges	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,064,000.00	1,064,000.00		
GS-24-048	Vegetation and Clearing of Road at Mt. Sta. Rita Communication Facility	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,379,840.00	1,379,840.00		
GS-24-049	Maintenance of Streetlights	UTILITIES	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,720,000.00	6,720,000.00		
GS-24-050	Procurement of Services and Materials for the Replacement of Culvert Metal Grills	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000.00	1,680,000.00		
GS-24-051	Replacement and Improvement of Emergency Access Gates 07 and 25	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,600,000.00	5,600,000.00		
GS-24-052	Services and Materials for the Improvement of Approach Light 07 and 25 Structures	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,800,000.00	16,800,000.00		
GS-24-053	Preventive Maintenance of Seaport Building: General Repainting Works of Seaport Admin Bldg. (Interior and Exterior Wall)	SEAPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,800,000.00	16,800,000.00		
GS-24-054	Preventive Maintenance of Seaport Building: Replacement of Floor Tiles (Hallway and Lobby)	SEAPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,204,160.00	2,204,160.00		
GS-24-055	Repair and Maintenance of Various Government Vehicles includes preventive & corrective maintenance, engines overhauling, repair of A/C system and body repair and repainting	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	23,340,520.00	23,340,520.00		
GS-24-056	Fuel Supply (Diesel and Gasoline)	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	34,292,101.23	34,292,101.23		
GS-24-057	Vehicle Spare Parts Stocking Items and non-stocking items	VARIOUS OFFICES/DEPARTMENTS	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,003,807.34	3,003,807.34		
GS-24-058	Various Repair and Maintenance of Other Equipment	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	33,189,744.00	33,189,744.00		

	Delivery and Installation of LED Lighting Fixture / Court, Remy Field	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000.00	5,000,000.00		
	and Maintenance of Various Electronics Systems eves	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,000,000.00	6,000,000.00		
GS-24-061	/EQQ/Model CS, Loyalty Awards, Cash Gift for rees	HRMD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,976,303.50	5,976,303.50		
GS-24-062	Camera, Streaming / Videoconferencing and Video Camera	MPD	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	436,000.00		436,000.00	
GS-24-063	Interactive Screen/Smart TV	VARIOUS OFFICES/DEPARTMENTS	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	840,000.00		840,000.00	
GS-24-064	Printer, Multifunction Colored, A3	TOURISM	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	112,000.00		112,000.00	
GS-24-065	Scanner, Large Format	ENGINEERING & BPSD	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	896,000.00		448,000.00	
GS-24-066	Specialized Printer, Id Card	OSD	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	799,680.00		799,680.00	
GS-24-067	Specialized Printer/(Tarpaulin/Sticker/Shirt)	MIS	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	896,000.00		896,000.00	
GS-24-068	Teleprompter	MIS	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	560,000.00		560,000.00	
GS-24-069	Computer, Desktop, With Operating System and Computer, Workstation, With Operating System, For Cad / Professional Media Editing	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	22,954,176.00		22,954,176.00	
GS-24-070	Network Upgrade Wired/Wireless/Ups/Active Components/Equipment)	MIS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	45,920,000.00		45,920,000.00	
GS-24-071	Server Upgrade (Back Up/Storage/Hci/Replication/Dr)	MIS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,408,000.00		9,408,000.00	
GS-24-072	Software, Office Productivity Tools	MIS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,828,444.00		5,828,444.00	
GS-24-073	Specialized Printer, Large Format / Plotter	LADD/ENGINEERING	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,344,000.00		1,344,000.00	
GS-24-074	UPS	LADD/ENGINEERING	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,219,680.00		1,219,680.00	
GS-24-075	Various Furnitures and Fixtures Semi-Expendable	PPMD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	14,599,064.80	14,599,064.80		
GS-24-076	Procurement Of 6X6 Aircraft Rescue And Firefighting (ARFF) Vehicle	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	106,400,000.00		106,400,000.00	
GS-24-077	Mobile Command Post	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	22,400,000.00		22,400,000.00	
GS-24-078	Heavy Eqpt., Tractor W/ Slasher	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,800,000.00		2,800,000.00	
GS-24-079	Light Vehicle, Van, General Purpose Utility Vehicle (Not Exceeding 2500 Cc For Gasoline Or 2800 Cc For Diesel) 5 units	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,280,000.00		7,280,000.00	
GS-24-080	Light Vehicle, Van, General Purpose Utility Vehicle (Not Exceeding 2500 Cc For Gasoline Or 2800 Cc For Diesel) 5 units	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,368,000.00		4,368,000.00	
GS-24-081	Light Vehicle, Van, General Purpose Utility Vehicle (Not Exceeding 2500 Cc For Gasoline Or 2800 Cc For Diesel) 5 units	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,648,000.00		11,648,000.00	
GS-24-082	Light Vehicle,Pup 4X4 (5 units)	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,704,000.00		4,704,000.00	
GS-24-083	Light Vehicle,Pup 4X4 (5 units)	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,064,000.00		8,064,000.00	
GS-24-084	Light Vehicle, Wing Van, 6 Wheeler	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,040,000.00		5,040,000.00	
GS-24-085	Light Vehicle, Motorcycle, 400Cc Or Above (Motorcycle, H-Way Patrol) W/ Complete Accessories	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,079,840.00		2,079,840.00	
GS-24-086	Light Vehicle, Forklift, 3.5 Tons Capacity, Diesel	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,240,000.00		2,240,000.00	
GS-24-087	Heavy Eqpt, Fire Truck Structural	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	56,000,000.00		56,000,000.00	
GS-24-088	Heavy Eqpt, Rescue Truck	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,080,000.00		10,080,000.00	
GS-24-089	Light Eqpt, Truck, Dropside Cargo Double Cab	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,360,000.00		3,360,000.00	
GS-24-090	Heavy Eqpt. , Mini Bus	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,200,000.00		11,200,000.00	
GS-24-091	Heavy Eqpt, Wood Chipper Trailer	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,200,000.00		11,200,000.00	
GS-24-092	Heavy Eqpt, Truck, Wrecker/Tow	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,600,000.00		5,600,000.00	
GS-24-093	Heavy Eqpt, Tank Water Truck	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,160,000.00		6,160,000.00	
GS-24-094	Heavy Eqpt, Road Vacuum/ Sweeper Truck	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	22,400,000.00		22,400,000.00	
GS-24-095	Heavy Eqpt, Backhoe, Long Reach	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,800,000.00		16,800,000.00	
GS-24-096	Heavy Eqpt, Loader Wheeled	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,800,000.00		16,800,000.00	
GS-24-097	Heavy Eqpt, Knuckle Boom Truck W/ Grapple Saw	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	22,400,000.00		22,400,000.00	

GS-24-098	E-Bus (10 Units)	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	162,400,000.00		162,400,000.00	
GS-24-099	Services And Materials For The Installation Of CCTV Surveillance System On Perimeter Fence	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,800,000.00		100,800,000.00	(Php30,540,555.00 NG Funded and Php70,259,445.00 COB)
GS-24-100	Traffic Control System (3 upgrades/4 new traffic signaling system)	AIRPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	16,800,000.00		16,800,000.00	
GS-24-101	Services And Materials For The Installation Of Ip Telephony For Bldg 225.Bldg 657 And Tourism Bldg (Phase 2)	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	59,360,000.00		59,360,000.00	
GS-24-102	Services And Materials For The Installation Of Relocation Of Bay Fm 89.5 Radio Transmitter At Vision Hills	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,200,000.00		11,200,000.00	
GS-24-103	Services And Materials For The Installation Of CCTV Surveillance System At Subic Bay Sports Complex	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,200,000.00		11,200,000.00	
GS-24-104	Mapping Drone	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,616,000.00		7,616,000.00	
GS-24-105	Services And Materials For The Upgrade Of CCTV Surveillance System Of Led	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,720,000.00		6,720,000.00	
GS-24-106	Services And Materials For The Installation Of Information Display Systems At Kalaklan Gate	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,376,000.00		5,376,000.00	
GS-24-107	Services And Materials For The Installation Of Conference Microphone System At The Boardroom	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,360,000.00		3,360,000.00	
GS-24-108	Supply And Delivery Of Led Poster Display	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,352,000.00		2,352,000.00	
GS-24-109	Services And Materials For The Integration Of Motorola DMR Trunking System To Incident Command Management System AT 911	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,030,400.00		1,030,400.00	
GS-24-110	Services And Materials For The Installation Of CCTV Surveillance System At Subic Bay Sports Complex and Boton	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,760,000.00		11,760,000.00	
GS-24-111	Led.TV, 75"	TOURISM	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	302,400.00		302,400.00	
GS-24-112	Services And Materials For The Installation Of Audio Visual Equipment At Daycare Center And Sbma Fitness Center	TELECOMMUNICATIONS	NO	NP-53.9 - Small Value Procurement	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	672,000.00		672,000.00	
GS-24-113	Bunker Suit (Complete With Bullard Helmet With Faceshield And Headlamp, Fire Hood Or Nomex.Gloves Bunker Coat,Bunker Pants,Fire Boots)	FIRE	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,480,000.00		4,480,000.00	
GS-24-114	Search And Rescue (Sar) Drone	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,480,000.00		4,480,000.00	
GS-24-115	Integrated Video Intelligence,Security And Forensic Management System	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,320,000.00		40,320,000.00	
GS-24-116	Services And Materials For The Installation Of Grid-Tied Solar Power System At Fire Department New Building	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,488,000.00		5,488,000.00	
GS-24-117	Procurement Of Perimeter Intruder Detection System	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,200,000.00		11,200,000.00	
GS-24-118	Air And Noise Quality Monitoring System	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,960,000.00		8,960,000.00	
GS-24-119	Various Fire Detection And Suppression System At SBIA	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,600,000.00		5,600,000.00	
GS-24-120	Procurement Of Services And Materials For The Replacement Of Wind Direction Indicators And Aerodrome Beacon	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,600,000.00		5,600,000.00	
GS-24-121	Portable Awos	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,480,000.00		4,480,000.00	
GS-24-122	Procurement Of UPS For The SBIA Server/CCTV Room	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,800,000.00		2,800,000.00	
GS-24-123	Various Electrical Test And Maintenance Equipment	AIRPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	2,800,000.00		2,800,000.00	
GS-24-124	Procurement Of Solar Powered Perimeter Lighting	AIRPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	2,240,000.00		2,240,000.00	
GS-24-125	Floor Standing Type Airconditioning (Inverter), 6 Tonner	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,060,800.00		2,060,800.00	
GS-24-126	Procurement Of Additional Backup Power Generator Set For The Dvor/Dme Site	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000.00		1,680,000.00	
GS-24-127	Fully Automated Pit Type Weighbridge	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	112,000,000.00		112,000,000.00	
GS-24-128	Diving Gear (Bcd,Regulator,Octopus,Thermo,Diving Tank)	LED	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,150,400.00		2,150,400.00	
GS-24-129	Electronic Bus Charging Station (2 Units)	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,600,000.00		5,600,000.00	

	Dental/Laboratory Equipment (Dental Chair, Light Cure Machine and Ultrasonic Scale)	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,030,400.00		1,030,400.00	
24-131	Generator Set, 15Kva	MTD	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	672,000.00		672,000.00	
GS-24-132	Net, Safety	TOURISM	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	112,000.00		112,000.00	
GS-24-133	Aircon, 2Hp, Split Type, Inverter	MTD	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	336,000.00		336,000.00	
GS-24-134	Filing Cabinets (1Lot) Customized, Cabinet File Compactor Two Bay, Six(6) Rows Maneuver With Lock, Last Rack With Sliding Door With Lockmade Of Cold Rolled Sheet With Stiffener To Add On Support, Cabinet File Compactor Two Bay, Four (4) Rows Maneuver With Lock, Last Rack With Sliding Door With Lockmade Of Cold Rolled Sheet With Stiffener To Add On Support, L-Shaped Partition Table, 25Mm Thk Marine Plywood Top,Fabric Glass, Table Conference, Executive (Table 12-Seating- Capacity - Table Only), Table Conference, Executive (Table 8-10 Seating- Capacity - Table Only), Table Conference, Executive (Table 12-Seating- Capacity - Table Only), Table Conference, Executive (Table 8-10 Seating- Capacity - Table Only), Table Museum, Art Display Case, Cabinet Art Display Transparent Glass 75" High, Sofa Set (1-Seater Dimension: L32" X W32" X H37") (3-Seater Dimension: L68" X W32" X H37"), Sofa Leather With Metal Leg Frame 1 Pc, 3 Seater And 2 Pc Single Seater Upholstered Seats M,Odern Cushion High Resilien Polyurethane Foam Cover Textured Leather Color Black	PPMD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,056,020.00		5,056,020.00	
GS-24-135	Supply, Delivery and Assembly of Various SBMA 2023 Furniture and Fixtures	PPMD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,717,205.84		10,717,205.84	
GS-24-136	Supply and Delivery of New Indoor Garbage Bins for Proper Waste Segregation	Ecology	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,415,600.00		2,415,600.00	
GS-24-137	Pest Control Services	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	13,000,000.00	13,000,000.00		
GS-24-138	WIN Horses Annual Maintenance	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
GS-24-139	Repainting of Various Pavement Markings including Various Bridges	MTD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	950,000.00	950,000.00		
GS-24-140	Rents Photocopying Services (On-going FY 2023 to 2025)	VARIOUS OFFICES/DEPARTMENT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,683,938.00	5,683,938.00		
GS-24-141	Rents of Portable Toilets for Special Events and Cruise Ship (Progressive Billing 2024)	TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	770,000.00	770,000.00		
GS-24-142	Rents of Tents for Special Events and Cruise Ship (Progressive Billing 2024)	TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,225,000.00	1,225,000.00		
GS-24-143	Rents of Heavy Equipment	MTD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		
GS-24-144	Taxes, Duties and Fees	MTD	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,219,944.99	1,219,944.99		
GS-24-145	Others (LPG, etc.)	VARIOUS OFFICES/DEPARTMENT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	43,887,600.60	43,887,600.60		
GS-24-146	Advertising/Promotion and Marketing	CHAIRMAN AND ADMINISTRATOR	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	112,000.00	112,000.00		
GS-24-147	Advertising and Publication- Production and Publication/Airing of advertising materials	MPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	4,139,520.00	4,139,520.00		
GS-24-148	Advertising and Publication- Advertisement for invitation to BID various SBMA Unserviceable/Scrap Assets and Advertisement for consultancy services for the property addressing of Subic Bay Freeport Zone	PPMD & LADD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	22,400.00	22,400.00		
GS-24-149	Advertising and Publication- SBMA's Share to PIP, SBMA's hosting of Investment Promotion Agencies for PIPP Steering Command and/orTWG meetingin the SBFZ or at Board pof Investment in Manila, inbound mission, Business, Investment & Maritime Magazine Subscription	ODA BIG	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	2,833,600.00	2,833,600.00		

GS-24-150	Advertising and Publication- Newspaper Advertisement for various SBMA Events (Digital or Printed), Infliight, Lifestyle and Travel Magazine Subscription, TV Info-Commercials, Local & International, Lifestyle and Travel, NLEX/SLEX Metro Manila Airport Advertisements (banners, streamers, billboards) including of printing, installation, security and monitoring warranty against theft and discoloration, NLEX/SLEX Metro Manila Airport Advertisements (banners, streamers, billboards) including of printing, installation, security and monitoring warranty against theft and discoloration - 6 MONTHS DURATION (Seaport & BiG), Audio Video Presentation, Creation and production and Digital Marketing (Outsource), Subic Bay Rebranding (Tourism, Seaport, Airport and Investment)	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	23,400,000.00	23,400,000.00		
GS-24-151	Sales and Marketing Collaterals and Giveaways	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,731,500.00	3,731,500.00		
GS-24-152	Printing of Collaterals-Ads and Signage	TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	550,500.00	550,500.00		
GS-24-153	Colored Map Themed Brochures	TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	314,500.00	314,500.00		
GS-24-154	Seaport and Business and Investment Brochures	TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	620,000.00	620,000.00		
GS-24-155	Tourism Standards Tourism Standards Classification Booklets (Rules and Regulations Governing the Classification of Tourism-Related Establishments), QR Code Stickers for SBF Tourism and Tourism-related establishments, half-size bond paper and SBMA Classification Stickers with QR Code (BIG)	TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	84,000.00	84,000.00		
GS-24-156	Membership - Phil Marketing Association, Tourism Congress of the Phil., Pacific Asia Travel Association (PATA), Phils Chapter, Assoc. of Tourism Officers of Central Luzon and Philippine Association of Convention/Exhibition Organizers and Suppliers, Inc.	TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	56,000.00	56,000.00		
GS-24-157	Others (Philippine MICE Forum, National Marketing Conference, ATOP National Convention, ATOCEL Regional Convention, Tourism Summit Philippines and Philippine Renewal Energy Conference (BIG)	TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	357,500.00	357,500.00		
GS-24-158	Promotional Travel Fair Participation (Domestic/Local)	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,045,000.00	3,045,000.00		
GS-24-159	Promotional Travel Fair Participation (International)	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,650,000.00	1,650,000.00		
GS-24-160	Cruise Ship Arrivals: 2 visits per month Performers, at 2 visits per month x P75,000 per visit	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,016,000.00	2,016,000.00		
GS-24-161	Cruise Ship Arrivals: Performers, at 2 visits per month x Php75,000 per visit. Meals, at 2 visits x P250 per pax x 100pax per visit, Interpreters, at 2 visits x P2,500 per pax x 3pax per visit, T-shirts, at 2 sets x P500 per piece x 150 pax, Tokens, est. at 6 maiden calls at P2,500 per call, Miscellaneous & Decors, at P75,000 reusable materials for 3 months x 4 quarters	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,045,000.00	3,045,000.00		
GS-24-162	Business Investment and Maritime Magazine Subscription (BIG)	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000.00	1,800,000.00		
GS-24-163	Publication of Approved Policy	LED	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	67,200.00	67,200.00		
GS-24-164	Advertising and Publication (Post Award Info of Project)	ENGINEERING	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,960.00	8,960.00		
GS-24-165	Special Events - Holy Week Celebration, Flores de Mayo, Karakol, National Tourism Week, Tourism Summit & Awards, Mardi Gras, Halloween, Christmas Tree Lighting, Year End Thanksgiving, Olongapo City Fiesta and Christmas & New Year's Celebration	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,063,736.00	6,063,736.00		
GS-24-166	Advertising Promotions and Marketing Multimodal Logistics Hub Summit	SEAPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,600,000.00	5,600,000.00		
GS-24-167	Publication of fines and penalties, Publication of Policies on fees and Promotional Materials for GAD	OSDA FOR REGULATORY	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	872,807.00	872,807.00		
GS-24-168	Fidelity Bonds and Insurance Premiums (Building, Airport, Electronic Equipment, MIS Electronic Equipment, Floater, Vehicle, DOLI, Marine Hull)	VARIOUS OFFICES/DEPARTMENT	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	26,032,753.34	26,032,753.34		

GS-24-169	Food and Beverages for official visitors (Foreign and local)	CHAIRMAN AND ADMINISTRATOR	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	274,400.00	274,400.00		
GS-24-170	Major Events: SBMA Year End Thanksgiving Celebration	CHAIRMAN AND ADMINISTRATOR	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,240,000.00	2,240,000.00		
GS-24-171	Major Events: SBMA 31st Anniversary	CHAIRMAN AND ADMINISTRATOR	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	448,000.00	448,000.00		
GS-24-172	Major Events: HRMD - Loyalty Awards Ceremony-Meals, Fun Day-Meals, Seniors Day-Meals, Annual Holiday Bldg Decor Contest-Meals	CHAIRMAN AND ADMINISTRATOR	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	645,120.00	645,120.00		
GS-24-173	All Others Miscellaneous - Newspaper	VARIOUS OFFICES/DEPARTMENT	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	273,020.00	273,020.00		
GS-24-174	All Others Miscellaneous - Printing Services (PDO - SBMA Annual Report, PRD, HRMD, Airport & Ecology Center - Tarpaulin Printing, PPMD - Printing - Coupon, Fuel, Triplicate, serialized, full color Testing of suspected hazardous pcb contaminated transformers, Labor Department - Quarterly Publication of the Labor Dept's newsletter entitled "The Labor Monitor" and Tarpaulin Printing for Job Fairs & Other Recruitment-related Labor programs, Engineering Department - White Printing of Project Plans & Drawings)	VARIOUS OFFICES/DEPARTMENT	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	331,800.00	331,800.00		
GS-24-175	Outsourcing Services for Aviation Security Guards	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	24,640,000.00	24,640,000.00		
GS-24-176	Outsourcing Services for Grass Cutting/Ground Maintenance	LED	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	79,205,879.94	79,205,879.94		
GS-24-177	Outsourcing for Janitorial Services	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,093,821.08	60,093,821.08		
GS-24-178	Special Events: (PRD - "Spring Forward" Capability bldg projects- information and education seminars for stakeholders communities etc, Community engagement program-coordination/consultative meeting held every month w/ community group,LGU officials or other Govt agencies and Commemoration of Indigenous Peoples Month, Labor Department - Labor Day Sportsfest, Regional Oratorical Activity, Bridging the Cultural Gaps in the Workplace, Livelihood Training Programs, BID Manufacturing & Maritime - Philippine Semiconductor and Electronics Convention and Exhibition (PSECE) Investment Briefing, Fire Department - Fire Prevention Month activities: Meals and Reimbursement and Custom-Made Mascot (SPARKY),	VARIOUS OFFICES/DEPARTMENT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	29,120,000.00	29,120,000.00		
GS-24-179	Other Professional Services (Meals and Accommodation)	BOD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,720,000.00	6,720,000.00		
GS-24-180	Various Legal Services	LEGAL/ODA FOR LEGAL AFFAIRS	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,661,000.00	7,661,000.00		
GS-24-181	Awards and Indemnities (EOQ Awards (Category I & II) Cash Award, EOQ /Collar Pins/Trophies/Sash, Model CS Personnel Cash Awards, Loyalty Awards - Cash Awards, Souvenirs, Plaques, Sash/Sablay, Cash Gift for Retirees	HRMD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,977,733.50	5,977,733.50		
GS-24-182	Auditing Services	COA	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,347,290.01	4,347,290.01		

GS-24-183	Meals & Reimbursement/Accommodation: Chairman & Administrator - Meals and Reimbursement, PDO - SBMA/PDO meetings, forums, orientations and other activities, PRD - Accommodation of CSR LGUs, Development Partners visiting SBFZ/ Benchmarking on Best practices of SBMA, MPD - Media Relation/ Press Conference/Media Briefing and Year-End Media Thanksgiving activity, Labor Department - Meals and Reimbursement-consumed during official program and project of the dept, FPBD - CY 2025 Budget Forum-Snacks, Budget Forum-Lunch for Facilitators, CY 2024 Budget Hearing for DOAble Budget -Snacks and udet Hearing for DOAble Budget -Lunch for Facilitators, Tourism Department - VVIPs/VIPs visits, special functions and conferences, PHSD - Health and safety related training and activities-Meals, OSDA For Regulatory - Health and safety related training and activities-Meals	COA	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,210,620.00	9,210,620.00		
GS-24-184	Power (with existing Agreement with Subic Enerzone Corporation)	VARIOUS OFFICES/DEPARTMENT	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	105,105,981.35	105,105,981.35		
GS-24-185	Water (with existing Agreement with Subic Water & Sewerage Company, Inc.)	VARIOUS OFFICES/DEPARTMENT	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	7,436,362.76	7,436,362.76		
GS-24-186	All Others/Miscellaneous - Flowers/Flower Arrangement	CHAIRMAN AND ADMINISTRATOR & TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	480,000.00	480,000.00		
GS-24-187	All Others/Miscellaneous - Service for IMS Certification - Other Services, Framing Service, Others - Seal for Workplace Excellence	PDO	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	860,000.00	860,000.00		
GS-24-188	All Others/Miscellaneous - Appreciation tokens for CSR and development partners of SBMA	PRD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		
GS-24-189	All Others/Miscellaneous - Media Tokens	MPD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000.00	250,000.00		
GS-24-190	All Others/Miscellaneous - Loyalty Awards Ceremony- Meals - Token for Guests, Fun Day-Meals, Annual Holiday Bldg Decor Contest-Meals, Token for Judges	HRMD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	24,000.00	24,000.00		
GS-24-191	All Others/Miscellaneous - Testing of suspected hazardous pcb contaminated transformers	PPMD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000.00	10,000.00		
GS-24-192	All Others/Miscellaneous - CIBI Annual Fee & Negative On-Line Records Usage and Printing - Letter Envelope with Logo a& Window (9.5" x 4")	TREASURY	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	71,000.00	71,000.00		
GS-24-193	All Others/Miscellaneous - Mabuhay Business Awards 2022 with estimated 20-30 awardees;	ODA BIG	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	61,500.00	61,500.00		Estimated budget of Php2,500 per plaque and Php250 per certificate frame
GS-24-194	All Others/Miscellaneous -Philippine Semiconductor and Electronics Convention and Exhibition (PSECE) and Investment Briefing	MANUFACTURING & MARITIME	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	173,000.00	173,000.00		
GS-24-195	All Others/Miscellaneous -Launching of the Health Improvement program (HIP) 3 (Prizes)	ODA PHSD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000.00	150,000.00		

GS-24-196	All Others/Miscellaneous - Dumping Fees (Medical Waste), Courier Fee/Mailing Fee (Lab, Occ., Health, X-ray), Confirmatory Test Fee (Laboratory-External), Accreditation Fee (Occ., Health, X-Ray), Membership Fee (Occ. Health), Hazardous Waste Quarterly Reporting (OCC Health), Laboratory License Fee (Renewal & HIV Accreditation and mailing fee for confirmatory), Drug Testing Accreditation Fee (Renewal, confirmatory and mailing fee), Membership Fee for External Quality Assurance, X-Ray License to Operate including notarial (Renewal), Mobile X-Ray License to Operate (Renewal and Notrial Fee), OSL (Film Badge & Mailing), External Quality Assessment Scheme (EQAS) in Hematology, HIV and other STI's, Drug Testing, Parasitology/AFB Microscopy, Clinical Chemistry, Drug Testing of Laboratory Staff (External),	PHSD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	306,110.00	306,110.00		
GS-24-197	All Others/Miscellaneous - Hazardous Waste Disposal & Disposal/treatment cost of busted lamp	MTD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000.00	150,000.00		
GS-24-198	All Others/Miscellaneous - Supplemental services for Aeronautical Info Publication (AIP)	AIRPORT	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000.00	3,000.00		
GS-24-199	All Others/Miscellaneous - One (1) year Vegetation Control for SBIA 2024, Flight Check	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
GS-24-200	All Others/Miscellaneous - Flight Check	AIRPORT	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
GS-24-201	All Others/Miscellaneous - Tokens for all GAD Events	OSDA FOR REGULATORY	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000.00	100,000.00		
GS-24-202	All Others/Miscellaneous - Water Quality Monitoring	ECOLOGY	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
GS-24-203	All Others/Miscellaneous - Tokens for resource speakers (RCE)	ECOLOGY	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	32,000.00	32,000.00		
GS-24-204	All Others/Miscellaneous - Tokens for for Arbor Day and Biay Dagat for Partners	ECOLOGY	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	26,000.00	26,000.00		
GS-24-205	Information Technology Licenses Non-Stocking Semi-Expendable: Access Point License (3-Years)	MIS	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	352,000.00	352,000.00		
GS-24-206	Information Technology Licenses Non-Stocking Semi-Expendable: Network monitoring System Licenses	MIS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,500,000.00	3,500,000.00		
GS-24-207	Information Technology Licenses/Licenses Subscription Non-Stocking Semi-Expendable: Software Computer Aided Design	MIS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,267,993.09	3,267,993.09		
GS-24-208	Information Technology License Non-Stocking Semi-Expendable: Software Media Editing	MIS	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	491,080.02	491,080.02		
GS-24-209	Information Technology License Non-Stocking Semi-Expendable: Video Conferencing Subscription Licenses	MIS	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	307,294.18	307,294.18		
GS-24-210	Information Technology License Non-Stocking Semi-Expendable: Video Conferencing Subscription Licenses	MIS	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	90,000.00	90,000.00		
GS-24-211	Various Information Technology Semi-Expendable Items	MIS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,651,393.00	1,651,393.00		
GS-24-212	OTHER EQUIPMENT SEMI-EXPENDABLE: Microwave Oven, Paper Shredder, Digital Wall Clock	VARIOUS OFFICES/DEPARTMENT	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	100,500.00	100,500.00		
GS-24-213	OFFICE EQUIPMENT SEMI-EXPENDABLE: Printing Calculators (Heavy Duty)	TREASURY	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	80,000.00	80,000.00		
GS-24-214	I.T. SUPPLIES COMMERCIAL SEMI-EXPENDABLE	MIS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,524,560.29	9,524,560.29		
GS-24-215	FURNITURES AND FIXTURES SEMI-EXPENDABLE	VARIOUS OFFICES/DEPARTMENT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	13,034,879.29	13,034,879.29		
GS-24-216	OFFICE EQUIPMENT SEMI-EXPENDABLE: Paper Trimmer, Cutting Machine & Binding and Punching Machine (DBM)	MTD	NO	NP-53.5 Agency-to-Agency	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	73,424.33	73,424.33		
GS-24-217	OTHER EQUIPMENT SEMI-EXPENDABLE: Electric Fan, Wall Type (DBM)	MTD	NO	NP-53.5 Agency-to-Agency	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	9,571.99	9,571.99		

GS-24-218	ELECTRONICS AND COMMUNICATIONS SEMI-EXPENDABLE (DBM)	MTD	NO	NP-53.5 Agency-to-Agency	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	777,791.82	777,791.82		
GS-24-219	ELECTRONICS AND COMMUNICATIONS SEMI-EXPENDABLE (Commercial)	MTD	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	740,076.00	740,076.00		
GS-24-220	Various OTHER SUPPLIES SEMI-EXPENDABLE (Commercial)	MTD	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	402,943.00	402,943.00		
GS-24-221	ELECTRONICS & COMMUNICATIONS EQUIPMENT SEMI-EXPENDABLE: LED T.V. and Analog Speakerphone	VARIOUS OFFICES/DEPARTMENT	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	467,000.00	467,000.00		
GS-24-222	Installation of Tank Type Two Piece Water Closet Fixture and Replacement of Urinal Fixture with Push-Type Valve with water saving feature	ODA FOR PWTSO	NO	NP-53.9 - Small Value Procurement	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	495,753.60	495,753.60		
GS-24-223	Medical Supplies/Equipment Semi-Expendable (Cot Beds, Aluminum Alloy, Single Foldable, Pulse Oximeter, Finger, Heavy Duty, BP Apparatus, Digital with Big Cuff, Cervical Collar Adjustable, Weighing Scale with Height Measurement Dial Type more than 160 kg weight, BP Equipment (Digital), First Aid Kit Box)	PHSD	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	504,625.50	504,625.50		
GS-24-224	Enterprise Resource Planning System (ERPS)	MISO	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	224,000,000.00		224,000,000.00	
GS-24-225	Medical Supplies Non-Stocking (Refill of First Aid Kit, Medicine Refill, Anti Diarrheal Tablet, Anti-Spasmotic Tablet, Surgical Mask 3-PLY, Gloves, Nitrile, KN95 Face Mask)	VARIOUS OFFICES/DEPARTMENT	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	88,069.50	88,069.50		
GS-24-226	Services and Materials for the New Two (2) Units of Air Passenger Boarding Bridges at SBIA	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	130,000,000.00		130,000,000.00	
GS-24-227	Services and Materials for the New Illuminated Movement Area Guidance Signs at SBIA	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	61,000,000.00		61,000,000.00	
GS-24-228	Internal Network Cabling/Network Upgrade (Wired, Wireless, UPS and Active Components) Upgrade of Existing DDJ Appliance	MIS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,250,000.00	6,250,000.00		
GS-24-229	Traffic Monitoring Management System	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	200,000,000.00		200,000,000.00	
GS-24-230	Supply and Delivery of Digital Radio Units	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,900,000.00	8,900,000.00		
GS-24-231	Services and Materials for the Installation of Grid-Tied Solar Power System at SBECC	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000,000.00	12,000,000.00		
GS-24-232	Services and Materials for the Installation of IP Telephony for Bldg. 229, Bldg. 255, Bldg. 662 and 71 (Phase 1)	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	58,000,000.00	58,000,000.00		
GS-24-233	Assault Rifle, M4 Caliber 5.56 x 40MM	LED	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,400,000.00	2,400,000.00		
GS-24-234	Services and Materials for the Supply, Delivery and Installation of 280 Brand New Airconditioning Units	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	22,632,804.00	22,632,804.00		

GS-24-235	Services and Materials for the Replacement and Upgrade of Apron Floodlights with Lowering Mechanism at SBIA	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000,000.00	25,000,000.00		
GS-24-236	Services and Materials for the Replacement and Upgrade HVAC Chiller 2 for Bldg 8015	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000,000.00	25,000,000.00		
GS-24-237	One (1) Year Service Contract for the Maintenance of Unpaved Areas of SBIA	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
GS-24-238	Services and Materials for the Rehabilitation of Lighting System at NSD Marine Terminal and Boton Wharf	SEAPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,949,018.00	4,949,018.00		
INFRA-24-01	REPAIR AND MAINTENANCE OF VARIOUS TOURISM FACILITIES/SUBIC GYM/COVERED COURT/REMY FIELD/SAND COURT/ SAN ROQUE/MALAWAAN PARK)	MTD / TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,840,000.00	7,840,000.00		
INFRA-24-02	REPAIR AND MAINTENANCE OF SBECC FACILITIES	MTD / TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	13,440,000.00	13,440,000.00		
INFRA-24-03	ROAD REHABILITATION PROJECT 2024	ENGINEERING	YES	Competitive Bidding	2023 4Q	2023 4Q	1Q-4Q	1Q-4Q	GoP	112,000,000.00		112,000,000.00	
INFRA-24-04	REHABILITATION OF SEAPORT FACILITIES: SEAPORT DEPARTMENT BUILDING (TOD)	SEAPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	77,940,800.00		77,940,800.00	
INFRA-24-05	RENOVATION OF BLDG. 309 (LABOR CENTER TRAINING FACILITY)	ENGINEERING: LABOR	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	23,340,800.00		23,340,800.00	
INFRA-24-06	CONSTRUCTION OF OVERHEAD WATER TANK WITH PUMP SYSTEM	ENGINEERING / PMO /OSDASS	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	3,360,000.00		3,360,000.00	
INFRA-24-07	CONSTRUCTION OF MAIN TRANSPORTATION TERMINAL	ENGINEERING: OSDAREG	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	112,000,000.00		112,000,000.00	
INFRA-24-08	CONSTRUCTION AND RENOVATION OF BUS STOPS	ENGINEERING: OSDAREG	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	39,200,000.00		39,200,000.00	
INFRA-24-09	CONSTRUCTION OF WELCOME ARCHES AT KALAYAAN AND 14TH STREET GATES	ENGINEERING	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,451,200.00		6,451,200.00	
INFRA-24-10	CONSTRUCTION OF BLDG. 71, PHASE 2	ENGINEERING / FIRE	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,011,200.00		7,011,200.00	
INFRA-24-11	CONSTRUCTION OF WELCOME ARCH AT MORONG GATE	ENGINEERING / LED	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,040,000.00		5,040,000.00	
INFRA-24-12	IMPROVEMENT OF RUNWAY END SAFETY AREA (RESA)	AIRPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	168,000,000.00		168,000,000.00	
INFRA-24-13	REHABILITATION OF SEAPORT FACILITIES: UPGRADING OF FENDER SYSTEM AT MARINE TERMINAL	SEAPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	158,691,844.64		158,691,844.64	
INFRA-24-14	REHABILITATION OF PORT FACILITIES AND NAVIGATIONAL EQUIPMENT-REHABILITATION OF NAVIGATIONAL BUOY	SEAPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	8,960,000.00		8,960,000.00	
INFRA-24-15	CONSTRUCTION OF TEMPORARY OIL RECOVERY STORAGE FACILITY	SEAPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	896,000.00		896,000.00	
INFRA-24-16	EXTENSION AND MAJOR RENOVATION OF BLDG. 229	ENGINEERING / PMO /OSDASS	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	20,160,000.00		20,160,000.00	
INFRA-24-17	CONSTRUCTION OF VARIOUS BUILDING FACILITIES AND STRUCTURES	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,696,000.00		3,696,000.00	Construction of Public Toilet at Golden Dragon (P1,904,000), Construction of New Concrete Fence at San Roque Chapel(P 560,000), Construction of New Septic Tank at Subic Gym (P 1,232,000)
INFRA-24-18	GENERAL RENOVATION OF TOILETS LOCATED AT GROUND AND SECOND FLOOR OF BLDG. 662	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,080,000.00		3,080,000.00	
INFRA-24-19	RENOVATION OF PORTION OF GROUND FLOOR BLDG. 662 AND CONSTRUCTION OF STORAGE FACILITY	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,480,000.00		4,480,000.00	

INFRA-24-20	IMPLEMENTATION OF DRAINAGE MASTER PLAN: (PROJECT PACKAGE: REVELMENT WALL CONSTRUCTION AND RIVER FLOORING ENHANCEMENT WITH DREDGING ALONG KALAKLAN RIVER)	ENGG/PMO	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,212,405,433.39		1,212,405,433.39	
INFRA-24-21	CONSTRUCTION OF SLOPE PROTECTION AT CABIN STREET	ENGG/LADD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,726,400.00		4,726,400.00	
INFRA-24-22	RENOVATION OF APEC PRESIDENTIAL VILLA 16	ENGG/CHAD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q	Corporate Budget	16,522,240.00		16,522,240.00	
INFRA-24-23	REHABILITATION OF FENDER SYSTEM AT BOTON WHARF	SEAPORT	NO	Competitive Bidding	29/9/23	11/03/2023	1Q	1Q	GoP	63,376,962.00		63,376,962.00	On-going Procurement from 2023
INFRA-24-24	EXTENSION AND MAJOR RENOVATION OF BLDG. 225	OSDA-BIG	NO	Competitive Bidding	15/9/23	26/10/23	1Q	1Q	GoP	34,950,000.00		34,950,000.00	On-going Procurement from 2023
INFRA-24-25	REHABILITATION OF SEAPORT FACILITIES: ILLUMINATION OF LEYTE WHARF	SEAPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	12,320,000.00		12,320,000.00	
D&B-24-01	CONSTRUCTION OF FOUR (4) STOREY COMMAND AND CONTROL BUILDING (DESIGN AND BUILD)	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	448,000,000.00		448,000,000.00	
CONS-24-01	CONSULTING SERVICES FOR THE DETAILED ENGINEERING DESIGN FOR THE MULTILEVEL CAR PARKING AT SBIA	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,840,000.00		7,840,000.00	
CONS-24-02	CONSULTING SERVICES FOR THE DETAILED ARCHITECTURE AND ENGINEERING DESIGN OF SBIA BUILDING AND FACILITIES	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,200,000.00		11,200,000.00	
CONS-24-03	REHABILITATION OF SEAPORT FACILITIES: CONSULTANCY SERVICES FOR DETAILED INVESTIGATION OF PIERS AND WHARVES IN THE PORT OF SUBIC	SEAPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	28,000,000.00		28,000,000.00	
CONS-24-04	CONSULTANCY SERVICES FOR THE FEASIBILITY STUDY OF THE PROPOSED 1. CONSTRUCTION OF SITIO NAGLATORE-SITIO AGUSUHIN +/- 8 KM. 4 LANES ROAD PROJECT IN REDONDO PENINSULA 2. CONSTRUCTION OF AGUSUHIN BRIDGE, KINABUKSAN BRIDGE AND VARIOUS BOX CULVERTS 3. CONSTRUCTION OF THE PROPOSED 5.5 KM LONG SUBIC BAY BRIDGE (ILANIN-GRANDE-REDONDO)	PDO	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	28,000,000.00		28,000,000.00	
CONS-24-05	CONSULTANCY SERVICES FOR THE PREPARATION OF DETAILED ENGINEERING DESIGN AND CONSTRUCTION SUPERVISION FOR THE CLOSURE OF LANDFILL	ENGG/MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,070,400.00		6,070,400.00	
CONS-24-06	CONSULTANCY SERVICES FOR THE BOUNDARY/ RELOCATION SURVEY OF SUBIC BAY NAVAL BASE PORTION OF SWO-40367 (AMD)	LADD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	22,887,200.00	22,887,200.00		
CONS-24-07	ENTERPRISE RESOURCE PLANNING SYSTEM/ CUSTOMER RELATIONSHIP MANAGEMENT SYSTEM	MISO	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,840,000.00	7,840,000.00		
CONS-OF-24-01	OFFICE CONSULTANT (SG-24)	AIRPORT	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,080,936.00	1,080,936.00		PRIMARILY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS
CONS-OF-24-02	OFFICE CONSULTANT (SG-22)	AIRPORT	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	858,132.00	858,132.00		PRIMARILY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS
CONS-OF-24-03	OFFICE CONSULTANT (SG-18)	PHSD	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,485,600.00	4,485,600.00		PRIMARILY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS (8 MEDICAL PROFESSIONALS [(2) RADIOLOGIST, (1) PATHOLOGIST, (2) FOR COMMUNITY HEALTH OFFICER, (1) OB-GYNE SPECIALIST, (1) INTERNAL MEDICINE SPECIALIST, (1) PSYCHOLOGIST])
CONS-OF-24-04	OFFICE CONSULTANT (SG-13)	LED	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	375,840.00	375,840.00		PRIMARILY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS - (VETERINARIAN)
CONS-OF-24-05	OFFICE CONSULTANT (SG-17)	MPD	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	516,360.00	516,360.00		PRIMARILY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS - (MEDIA SPECIALIST)
CONS-OF-24-06	OFFICE CONSULTANT (SG-24)	LADD	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	540,468.00	540,468.00		PRIMARILY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS

CONS-OF-24-07	OFFICE CONSULTANT (SG-24)	LADD	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	540,468.00	540,468.00		PRIMARYLY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS
CONS-OF-24-08	OFFICE CONSULTANT	CHAD	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,752,000.00	10,752,000.00		PRIMARYLY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS [P112,000/MO RATE] [8 CONSULTANTS]
CONS-OF-24-09	OFFICE CONSULTANT	CHAD	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	732,000.00	732,000.00		PRIMARYLY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS [P61,000.00/MO RATE]
CONS-OF-24-10	OFFICE CONSULTANT	TOURISM	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	864,000.00	864,000.00		PRIMARYLY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS [P72,000.00/MO RATE] [MUSEUM CONSULTANT]

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