

SUBIC BAY METROPOLITAN AUTHORITY Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GS-24-001	Office Supplies DBM	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,868,250.53	4,868,250.53		
GS-24-002	I.T. Supplies DBM	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	896,566.85	896,566.85		
GS-24-003	Toiletries Supplies DBM	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,871,397.23	3,871,397.23		
GS-24-004	Hardware Supplies DBM	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	251,461.18	251,461.18		
GS-24-005	Medical Supplies DBM	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	27,933.36	27,933.36		
GS-24-006	Various Accountable Forms	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	633,740.80	633,740.80		
GS-24-007	Various Accountable Forms Non-Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,360,500.00	2,360,500.00		
GS-24-008	Office Supplies Commercial Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,516,408.08	1,516,408.08		
GS-24-009	Office Supplies Non-Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,375,186.00	1,375,186.00		
GS-24-010	I.T. Supplies Commercial Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,259,740.01	1,259,740.01		
GS-24-011	I.T. Supplies Non-Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,352,039.59	6,352,039.59		
GS-24-012	Batteries Stocking and non-stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,398,931.20	2,398,931.20		
GS-24-013	Tires Stocking Items and non-stocking items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,847,128.00	6,847,128.00		
GS-24-014	Toiletries Supplies Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	372,393.10	372,393.10		
GS-24-015	Toiletries Supplies Non-Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	549,960.00	549,960.00		
GS-24-016	Hardware Commercial Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,952,168.96	7,952,168.96		
GS-24-017	Hardware Commercial Non-Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	699,809.41	699,809.41		
GS-24-018	Oils and Lubricants Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,814,462.60	1,814,462.60		
GS-24-019	Oils and Lubricants Non-Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	18,792.00	18,792.00		
GS-24-020	Spare Parts Stocking Items	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	963,807.34	963,807.34		
GS-24-021	Various Medicines Non-Stocking	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,723,250.00	1,723,250.00		
GS-24-022	Various Dental Supplies Non-Stocking	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,436,600.00	1,436,600.00		
GS-24-023	Various Laboratory Supplies Non-Stocking	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,359,500.00	5,359,500.00		
GS-24-024	Various Military, Police & Traffic Supplies Non-Stocking	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,171,550.00	1,171,550.00		
GS-24-025	Various Safety Gears Non-Stocking	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,766,469.96	1,766,469.96		
GS-24-026	Dog Maintenance Non-Stocking	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,030,000.00	2,030,000.00		
GS-24-027	Safety Gears Non Stocking (Hard Hat, Safety Goggles, Safety Shoes, Rain Wear, Safety Vest, Helmet, Rain Coat, Rain Boot, Reflectorized Vest, SCBA Spare Bottles, Firefighter Goggles, Complete Crash and Rescue Tool Kit, Chemical Oil Suit, Harness Built)	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,192,469.96	1,192,469.96		
GS-24-028	Renewal of Security License (2024-2026)	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,222,666.68	1,222,666.68		
GS-24-029	Subscription of Google Apps for Email (2024-2026)	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,220,000.00	16,220,000.00		
GS-24-030	Data Transport/DSL	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,140,000.00	1,140,000.00		
GS-24-031	Internet Subscription (Primary - 3 Years)	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,011,171.70	6,011,171.70		
GS-24-032	Internet Subscription (Secondary - 3 Years)	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,880,000.00	2,880,000.00		
GS-24-033	DSL (PLDT, CONVERGE) with an existing Agreement	VARIOUS OFFICES/DEPARTMENTS	NO	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,423,300.00	3,423,300.00		
GS-24-034	Mobile (Globe) SMS Broadcast RVN Tech Solutions) with an existing Agreement	VARIOUS OFFICES/DEPARTMENTS	NO	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,226,800.00	3,226,800.00		
GS-24-035	PABX (PLDT and SMART) with an existing Agreement	VARIOUS OFFICES/DEPARTMENTS	NO	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,075,200.00	1,075,200.00		



GS-24-036	Landline/Leased Lines	VARIOUS OFFICES/DEPARTMENTS	NO	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,922,964.00	9,922,964.00		
GS-24-037	Airfreight Courier	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	186,200.00	186,200.00		
GS-24-038	PPC Postal	VARIOUS OFFICES/DEPARTMENTS	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	147,400.00	147,400.00		
GS-24-039	Travel Expenses (Foreign, Training, Operations, Teambuilding Purposes)	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	09/01/2023	30/01/2023	27/02/2023	09/03/2023	Corporate Budget	25,631,730.48	25,631,730.48		
GS-24-040	Training and Seminars (External and Internal inclusive of Food, Accomodation & Training Fees)	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,959,331.20	9,959,331.20		
GS-24-041	Repair and Maintenance of Various SBMA Buildings and Facilities (Lumpsum) (Repair of Canopy - Accounting Department), (Replacement of two (2) Bldg. 662 Entrance/Exit Glass Door, Replacement of Glass Window and Iron Grills of Department Head's Office and Installation of Client Counter Top and Security Desk/Pedestal - BID ICT), (Repair and Maintenance Bldg. 332 Burgos St./Replacement of Vinyl Tiles - LADD), (Repair of Bldg. 501 LED Academy - LED), Services for the Supply and Installation of 600 X 600 mm Granite Tile First Floor Lobby Flooring - ODA PWTS), Repair and Repainting of Engineering Offices - Engineering Department),	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,300,000.00	3,300,000.00		
GS-24-042	Repair and Maintenance of SBMA Housing Units (Guesthouse 25C Kumpang, 58A/B Binictican, 56B, 5A Cresta Trillo Upper Cubi, B5000, Villa 16 Triboa	LADD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,120,000.00	1,120,000.00		
GS-24-043	Repair of Guard Shack (Traffic Ooutpost)	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,480,000.00	4,480,000.00		
GS-24-044	Minor Repair of Potholes (Patching & Cracksealing)	MTD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	560,000.00	560,000.00		
GS-24-045	Repainting of Various Pavement Markings including Various Bridges	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,064,000.00	1,064,000.00		
GS-24-046	Vegetation and Clearing of Road at Mt. Sta. Rita Communication Facility	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,379,840.00	1,379,840.00		
GS-24-047	Maintenance of Streetlights	UTILITIES	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,720,000.00	6,720,000.00		
GS-24-048	Procurement of Services and Materials for the Replacement of Culvert Metal Grills	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000.00	1,680,000.00		
GS-24-049	Replacement and Improvement of Emergency Access Gates 07 and 25	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,600,000.00	5,600,000.00		
GS-24-050	Services and Materials for the Improvement of Approach Light 07 and 25 Structures	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,800,000.00	16,800,000.00		
GS-24-051	Preventive Maintenance of Seaport Building: General Repainting Works of Seaport Admin Bldg. (Interior and Exterior Wall)	SEAPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,800,000.00	16,800,000.00		
GS-24-052	Preventive Maintenance of Seaport Building: Replacement of Floor Tiles (Hallway and Lobby)	SEAPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,204,160.00	2,204,160.00		
GS-24-053	Repair and Maintenance of Various Government Vehicles includes preventive & corrective maintenance, engines overhauling, repair of A/C system and body repair and repainting	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	23,340,520.00	23,340,520.00		
GS-24-054	Fuel Supply (Diesel and Gasoline)	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	34,292,101.23	34,292,101.23		
GS-24-055	Vehicle Spare Parts Stocking Items and non-stocking items	VARIOUS OFFICES/DEPARTMENTS	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,003,807.34	3,003,807.34		
GS-24-056	Various Repair and Maintenance of Other Equipment	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	33,189,744.00	33,189,744.00		
GS-24-057	Supply, Delivery and Installation of LED Lighting Fixture at Cover Court, Remy Field	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000.00	5,000,000.00		
GS-24-058	Repair and Maintenance of Various Electronics Systems and Devices	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,000,000.00	6,000,000.00		
GS-24-059	EOY/EOQ/Model CS, Loyalty Awards, Cash Gift for Retirees	HRMD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,976,303.50	5,976,303.50		
GS-24-060	Camera, Streaming / Videoconferencing and Video Camera	MPD	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	436,000.00		436,000.00	
GS-24-061	Interactive Screen/Smart TV	VARIOUS OFFICES/DEPARTMENTS	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	840,000.00		840,000.00	
GS-24-062	Printer, Multifunction Colored, A3	TOURISM	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	112,000.00		112,000.00	



GS-24-063	Scanner, Large Format	ENGINEERING & BPSD	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	896,000.00		448,000.00	
GS-24-064	Specialized Printer, Id Card	OSD	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	799,680.00		799,680.00	
GS-24-065	Specialized Printer(Tarpaulin/Sticker/Shirt)	MIS	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	896,000.00		896,000.00	
GS-24-066	Teleprompter	MIS	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	560,000.00		560,000.00	
GS-24-067	Computer, Desktop, With Operating System and Computer, Workstation, With Operating System, For Cad / Professional Media Editing	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	22,954,176.00		22,954,176.00	
GS-24-068	Network Upgrade Wired/Wireless/UPS/Active Components/Equipment)	MIS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	45,920,000.00		45,920,000.00	
GS-24-069	Server Upgrade (Back Up/Storage/Hci/Replication/Dr)	MIS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,408,000.00		9,408,000.00	
GS-24-070	Software, Office Productivity Tools	MIS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,828,444.00		5,828,444.00	
GS-24-071	Specialized Printer, Large Format / Plotter	LADD/ENGINEERING	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,344,000.00		1,344,000.00	
GS-24-072	UPS	LADD/ENGINEERING	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,219,680.00		1,219,680.00	
GS-24-073	Various Furnitures and Fixtures Semi-Expendable	PPMD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	14,599,064.80	14,599,064.80		
GS-24-074	Procurement Of 6X6 Aircraft Rescue And Firefighting (ARFF) Vehicle	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	106,400,000.00		106,400,000.00	
GS-24-075	Mobile Command Post	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	22,400,000.00		22,400,000.00	
GS-24-076	Heavy Eqpt., Tractor W/ Slasher	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,800,000.00		2,800,000.00	
GS-24-077	Light Vehicle, Van, General Purpose Utility Vehicle (Not Exceeding 2500 Cc For Gasoline Or 2800 Cc For Diesel) 5 units	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,280,000.00		7,280,000.00	
GS-24-078	Light Vehicle, Van, General Purpose Utility Vehicle (Not Exceeding 2500 Cc For Gasoline Or 2800 Cc For Diesel) 5 units	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,368,000.00		4,368,000.00	
GS-24-079	Light Vehicle, Van, General Purpose Utility Vehicle (Not Exceeding 2500 Cc For Gasoline Or 2800 Cc For Diesel) 5 units	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,648,000.00		11,648,000.00	
GS-24-080	Light Vehicle,Pup 4X4 (5 units)	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,704,000.00		4,704,000.00	
GS-24-081	Light Vehicle,Pup 4X4 (5 units)	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,064,000.00		8,064,000.00	
GS-24-082	Light Vehicle, Wing Van, 6 Wheeler	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,040,000.00		5,040,000.00	
GS-24-083	Light Vehicle, Motorcycle, 400Cc Or Above (Motorcycle, H-Way Patrol) W/ Complete Accessories	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,079,840.00		2,079,840.00	
GS-24-084	Light Vehicle, Forklift, 3.5 Tons Capacity, Diesel	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,240,000.00		2,240,000.00	
GS-24-085	Heavy Eqpt, Fire Truck Structural	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	56,000,000.00		56,000,000.00	
GS-24-086	Heavy Eqpt, Rescue Truck	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,080,000.00		10,080,000.00	
GS-24-087	Light Eqpt, Truck, Dropside Cargo Double Cab	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,360,000.00		3,360,000.00	
GS-24-088	Heavy Eqpt. , Mini Bus	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,200,000.00		11,200,000.00	
GS-24-089	Heavy Eqpt, Wood Chipper Trailer	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,200,000.00		11,200,000.00	
GS-24-090	Heavy Eqpt, Truck, Wrecker/Tow	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,600,000.00		5,600,000.00	
GS-24-091	Heavy Eqpt, Tank Water Truck	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,160,000.00		6,160,000.00	
GS-24-092	Heavy Eqpt, Road Vacuum/ Sweeper Truck	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	22,400,000.00		22,400,000.00	
GS-24-093	Heavy Eqpt, Backhoe, Long Reach	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,800,000.00		16,800,000.00	
GS-24-094	Heavy Eqpt, Loader Wheeled	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,800,000.00		16,800,000.00	
GS-24-095	Heavy Eqpt, Knuckle Boom Truck W/ Grapple Saw	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	22,400,000.00		22,400,000.00	
GS-24-096	E-Bus (10 Units)	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	162,400,000.00		162,400,000.00	
GS-24-097	Services And Materials For The Installation Of CCTV Surveillance System On Perimeter Fence	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,800,000.00		100,800,000.00	(Php30,540,555.00 NG Funded and Php70,259,445.00 COB)
GS-24-098	Traffic Control System (3 upgrades/4 new traffic signaling system)	AIRPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	16,800,000.00		16,800,000.00	
GS-24-099	Services And Materials For The Installation Of Ip Telephony For Bldg 225,Bldg 657 And Tourism Bldg (Phase 2)	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	59,360,000.00		59,360,000.00	
GS-24-100	Services And Materials For The Installation Of Relocation Of Bay Fm 89.5 Radio Transmitter At Vision Hills	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,200,000.00		11,200,000.00	
GS-24-101	Services And Materials For The Installation Of CCTV Surveillance System At Subic Bay Sports Complex	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,200,000.00		11,200,000.00	
GS-24-102	Mapping Drone	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,616,000.00		7,616,000.00	



GS-24-103	Services And Materials For The Upgrade Of CCTV Surveillance System Of Led	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,720,000.00		6,720,000.00	
GS-24-104	Services And Materials For The Installation Of Information Display Systems At Kalakan Gate	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,376,000.00		5,376,000.00	
GS-24-105	Services And Materials For The Installation Of Conference Microphone System At The Boardroom	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,360,000.00		3,360,000.00	
GS-24-106	Supply And Delivery Of Led Poster Display	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,352,000.00		2,352,000.00	
GS-24-107	Services And Materials For The Integration Of Motorola DMR Trunking System To Incident Command Management System AT 911	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,030,400.00		1,030,400.00	
GS-24-108	Services And Materials For The Installation Of CCTV Surveillance System At Subic Bay Sports Complex and Boton	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,760,000.00		11,760,000.00	
GS-24-109	Led,TV, 75"	TOURISM	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	302,400.00		302,400.00	
GS-24-110	Services And Materials For The Installation Of Audio Visual Equipment At Daycare Center And Sbma Fitness Center	TELECOMMUNICATIONS	NO	NP-53.9 - Small Value Procurement	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	672,000.00		672,000.00	
GS-24-111	Bunker Suit (Complete With Bullard Helmet With Faceshield And Headlamp, Fire Hood Or Nomex,Gloves Bunker Coat,Bunker Pants,Fire Boots)	FIRE	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,480,000.00		4,480,000.00	
GS-24-112	Search And Rescue (Sar) Drone	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,480,000.00		4,480,000.00	
GS-24-113	Integrated Video Intelligence,Security And Forensic Management System	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,320,000.00		40,320,000.00	
GS-24-114	Services And Materials For The Installation Of Grid-Tied Solar Power System At Fire Department New Building	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,488,000.00		5,488,000.00	
GS-24-115	Procurement Of Perimeter Intruder Detection System	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,200,000.00		11,200,000.00	
GS-24-116	Air And Noise Quality Monitoring System	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,960,000.00		8,960,000.00	
GS-24-117	Various Fire Detection And Suppression System At SBIA	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,600,000.00		5,600,000.00	
GS-24-118	Procurement Of Services And Materials For The Replacement Of Wind Direction Indicators And Aerodrome Beacon	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,600,000.00		5,600,000.00	
GS-24-119	Portable Awos	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,480,000.00		4,480,000.00	
GS-24-120	Procurement Of UPS For The SBIA Server/CCTV Room	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,800,000.00		2,800,000.00	
GS-24-121	Various Electrical Test And Maintenance Equipment	AIRPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	2,800,000.00		2,800,000.00	
GS-24-122	Procurement Of Solar Powered Perimeter Lighting	AIRPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	2,240,000.00		2,240,000.00	
GS-24-123	Floor Standing Type Airconditioning (Inverter), 6 Tonner	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,060,800.00		2,060,800.00	
GS-24-124	Procurement Of Additional Backup Power Generator Set For The Dvor/Dme Site	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000.00		1,680,000.00	
GS-24-125	Fully Automated Pit Type Weighbridge	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	112,000,000.00		112,000,000.00	
GS-24-126	Diving Gear (Bcd,Regulator,Octopus,Thermo,Diving Tank)	LED	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,150,400.00		2,150,400.00	
GS-24-127	Electronic Bus Charging Station (2 Units)	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,600,000.00		5,600,000.00	
GS-24-128	Medical/Dental/Laboratory Equipment (Dental Chair, Light Cure Machine and Ultrasonic Scale)	PHSD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,030,400.00		1,030,400.00	
GS-24-129	Generator Set, 15Kva	MTD	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	672,000.00		672,000.00	
GS-24-130	Net, Safety	TOURISM	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	112,000.00		112,000.00	
GS-24-131	Aircon, 2Hp, Split Type, Inverter	MTD	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	336,000.00		336,000.00	



GS-24-132	Filing Cabinets (1Lot) Customized, Cabinet File Compactor Two Bay , Six(6) Rows Maneuver With Lock, Last Rack With Sliding Door With Lockmade Of Cold Rolled Sheet With Stiffener To Add On Support, Cabinet File Compactor Two Bay , Four (4) Rows Maneuver With Lock, Last Rack With Sliding Door With Lockmade Of Cold Rolled Sheet With Stiffener To Add On Support, L-Shaped Partition Table, 25Mm Thk Marine Plywood Top,Fabric Glass, Table Conference, Executive (Table 12-Seating- Capacity - Table Only), Table Conference, Executive (Table 8-10 Seating- Capacity - Table Only), Table Conference, Executive (Table 12-Seating- Capacity - Table Only), Table Conference, Executive (Table 8-10 Seating- Capacity - Table Only), Table Museum , Art Display Case, Cabinet Art Display Transparent Glass 75" High, Sofa Set (1-Seater Dimension: L32" X W32" X H37") (3-Seater Dimension: L68" X W32" X H37"), Sofa Leather With Metal Leg Frame 1 Pc. 3 Seater And 2 Pc Single Seater Upholstered Seats M,Odern Cushion High Resilien Polyurethane Foam Cover Textured Leather Color Black	PPMD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,056,020.00	5,056,020.00		
GS-24-133	Pest Control Services	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	13,000,000.00	13,000,000.00		
GS-24-134	WIN Horses Annual Maintenance	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
GS-24-135	Repainting of Various Pavement Markings including Various Bridges	MTD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	950,000.00	950,000.00		
GS-24-136	Rents Photocopying Services (On-going FY 2023 to 2025)	VARIOUS OFFICES/DEPARTMENT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,683,938.00	5,683,938.00		
GS-24-137	Rents of Portable Toilets for Special Events and Cruise Ship (Progressive Billing 2024)	TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	770,000.00	770,000.00		
GS-24-138	Rents of Tents for Special Events and Cruise Ship (Progressive Billing 2024)	TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,225,000.00	1,225,000.00		
GS-24-139	Rents of Heavy Equipment	MTD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		
GS-24-140	Taxes, Duties and Fees	MTD	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,219,944.99	1,219,944.99		
GS-24-141	Others (LPG, etc.)	VARIOUS OFFICES/DEPARTMENT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	43,887,600.60	43,887,600.60		
GS-24-142	Advertising,Promotion and Marketing	CHAIRMAN AND ADMINISTRATOR	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	112,000.00	112,000.00		
GS-24-143	Advertising and Publication- Production and Publication/Airing of advertising materials	MPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	4,139,520.00	4,139,520.00		
GS-24-144	Advertising and Publication- Advertisement for invitation to BID various SBMA Unserviceable/Scrap Assets and Advertisement for consultancy services for the property addressing of Subic Bay Freeport Zone	PPMD & LADD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	22,400.00	22,400.00		
GS-24-145	Advertising and Publication- SBMA's Share to PIP, SBMA's hosting of Investment Promotion Agencies for PIPP Steering Command and/or TWG meetingin the SBFZ or at Board pof Investment in Manila, inbound mission, Business, Investment & Maritime Magazine Subscription	ODA BIG	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	2,833,600.00	2,833,600.00		
GS-24-146	Advertising and Publication- Newspaper Advertisement for various SBMA Events (Digital or Printed), Inflight, Lifestyle and Travel Magazine Subscription, TV Info-Commercials, Local& International,Lifestyle and Travel, NLEX/SLEX Metro Manila Airport Advertisements (banners, streamers, billboards) including of printing, installation, security and monitoring warranty against theft discoloration, NLEX/SLEX Metro Manila Airport Advertisements (banners, streamers, billboards) including of printing, installation, security and moiting warranty againsts theft and discoloration - 6 MONTHS DURATION (Seaport & BIG), Audio Video Presentation, Creation and production and Digital Marketing (Outsource), Subic Bay Rebranding (Tourism, Seaport, Airport and Investment)	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	23,400,000.00	23,400,000.00		
GS-24-147	Sales and Marketing Collaterals and Giveaways	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,731,500.00	3,731,500.00		
GS-24-148	Printing of Collaterals-Ads and Signage	TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	550,500.00	550,500.00		
GS-24-149	Colored Map Themed Brochures	TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	314,500.00	314,500.00		
GS-24-150	Seaport and Business and Investment Brochures	TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	620,000.00	620,000.00		



GS-24-151	Tourism Standards Tourism Standards Classification Booklets (Rules and Regulations Governing the Classification of Tourism-Related Establishments), QR Code Stickers for SBF Tourism and Tourism-related establishments, half-size bond paper and SBMA Classification Stickers with QR Code (BIG)	TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	84,000.00	84,000.00		
GS-24-152	Membership - Phil Marketing Association, Tourism Congress of the Phil., Pacific Asia Travel Association (PATA), Phils Chapter, Assoc. of Tourism Officers of Central Luzon and Philippine Association of Convention/Exhibition Organizers and Suppliers, Inc.	TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	56,000.00	56,000.00		
GS-24-153	Others (Philippine MICE Forum, National Marketing Conference, ATOP National Convention, ATOCEL Regional Convention, Tourism Summit Philippines and Philippine Renewal Energy Conference (BIG)	TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	357,500.00	357,500.00		
GS-24-154	Promotional Travel Fair Participation (Domestic/Local)	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,045,000.00	3,045,000.00		
GS-24-155	Promotional Travel Fair Participation (International)	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,650,000.00	1,650,000.00		
GS-24-156	Cruise Ship Arrivals: 2 visits per month Performers, at 2 visits per month x P75,000 per visit	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,016,000.00	2,016,000.00		
GS-24-157	Cruise Ship Arrivals: Performers, at 2 visits per month x P75,000 per visit; Meals, at 2 visits x P250 per pax x 100pax per visit, Interpreters, at 2 visits x P2,500 per pax x 3pax per visit, Tshirts, at 2 sets x P500 per piece x 150 pax, Tokens, est. at 6 maiden calls at P2,500 per call, Miscellaneous & Decors, at P75,000 reusable materials for 3 months x 4 quarters	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,045,000.00	3,045,000.00		
GS-24-158	Business Investment and Maritime Magazine Subscription (BIG)	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000.00	1,800,000.00		
GS-24-159	Publication of Approved Policy	LED	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	67,200.00	67,200.00		
GS-24-160	Advertising and Publication (Post Award Info of Project)	ENGINEERING	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,960.00	8,960.00		
GS-24-161	Special Events - Holy Week Celebration, Flores de Mayo, Karakol, National Tourism Week, Tourism Summit & Awards, Mardi Gras, Halloween, Christmas Tree Lighting, Year End Thanksgiving, Olongapo City Fiesta and Christmas & New Year's Celebration	TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,063,736.00	6,063,736.00		
GS-24-162	Advertising Promotions and Marketing Multimodal Logistics Hub Summit	SEAPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,600,000.00	5,600,000.00		
GS-24-163	Publication of fines and penalties, Publication of Policies on fees and Promotional Materials for GAD	OSDA FOR REGULATORY	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	872,807.00	872,807.00		
GS-24-164	Fidelity Bonds and Insurance Premiums (Building, Airport, Electronic Equipment, MIS Electronic Equipment, Floater, Vehicle, DOLI, Marine Hull	VARIOUS OFFICES/DEPARTMENT	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	26,032,753.34	26,032,753.34		
GS-24-165	Food and Beverages for official visitors (Foreign and local)	CHAIRMAN AND ADMINISTRATOR	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	274,400.00	274,400.00		
GS-24-166	Major Events: SBMA Year End Thanksgiving Celebration	CHAIRMAN AND ADMINISTRATOR	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,240,000.00	2,240,000.00		
GS-24-167	Major Events: SBMA 31st Anniversary	CHAIRMAN AND ADMINISTRATOR	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	448,000.00	448,000.00		
GS-24-168	Major Events: HRMD - Loyalty Awards Ceremony-Meals, Fun Day-Meals, Seniors Day-Meals, Annual Holiday Bldg Decor Contest-Meals	CHAIRMAN AND ADMINISTRATOR	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	645,120.00	645,120.00		
GS-24-169	All Others Miscellaneous - Newspaper	VARIOUS OFFICES/DEPARTMENT	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	273,020.00	273,020.00		
GS-24-170	All Others Miscellaneous - Printing Services (PDO - SBMA Annual Report, PRD, HRMD, Airport & Ecology Center - Tarpaulin Printing, PPMD - Printing : Coupon, Fuel, Triplicate, serialized, full color Testing of suspected hazardous pcb contaminated transformers, Labor Department - Quarterly Publication of the Labor Dept's newsletter entitled "The Labor Monitor" and Tarpaulin Printing for Job Fairs & Other Recruitment-related Labor programs, Engineering Department - White Printing of Project Plans & Drawings)	VARIOUS OFFICES/DEPARTMENT	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	331,800.00	331,800.00		



GS-24-171	Outsourcing Services for Aviation Security Guards	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	24,640,000.00	24,640,000.00		
GS-24-172	Outsourcing Services for Grass Cutting/Ground Maintenance	LED	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	79,205,879.94	79,205,879.94		
GS-24-173	Outsourcing for Janitorial Services	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	29,120,000.00	29,120,000.00		
GS-24-174	Special Events: (PRD - "Spring Forward" Capability bldg projects- information and education seminars for stakeholders communities etc, Community engagement program-coordination/consultative meeting held every month w/ community group,LGU officials or other Govt agencies and Commemoration of Indigenous Peoples Month, Labor Department - Labor Day Sportsfest, Regional Oratorical Activity, Bridging the Cultural Gaps in the Workplace, Livelihood Training Programs, BID Manufacturing & Maritime - Philippine Semiconductor and Electronics Convention and Exhibition (PSECE) Investment Briefing, Fire Department - Fire Prevention Month activities: Meals and Reimbursement and Custom-Made Mascot (SPARKY),	VARIOUS OFFICES/DEPARTMENT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	29,120,000.00	29,120,000.00		
GS-24-175	Other Professional Services (Meals and Accommodation)	BOD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,720,000.00	6,720,000.00		
GS-24-176	Various Legal Services	LEGAL/ODA FOR LEGAL AFFAIRS	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,661,000.00	7,661,000.00		
GS-24-177	Awards and Indemnities (EOQ Awards (Category I & II) Cash Award, EOQ /Collar Pins/Trophies/Sash, Model CS Personnel Cash Awards, Loyalty Awards - Cash Awards, Souvenirs, Plaques, Sash/Sablay, Cash Gift for Retirees	HRMD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,977,733.50	5,977,733.50		
GS-24-178	Auditing Services	COA	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,347,290.01	4,347,290.01		
GS-24-179	Meals & Reimbursement/Accommodation: Chairman & Administrator - Meals and Reimbursement, PDO - SBMA/PDO meetings, forums, orientations and other activities, PRD - Accommodation of CSR ,LGUs, Development Partners visiting SBFZ/ Benchmarking on Best practices of SBMA, MPD - Media Relation/ Press Conference/Media Briefing and Year-End Media Thanksgiving activity, Labor Department - Meals and Reimbursement-consumed during official program and project of the dept, FPBD - CY 2025 Budget Forum-Snacks, Budget Forum-Lunch for Facilitators, CY 2024 Budget Hearing for DOAble Budget -Snacks and uddget Hearing for DOAble Budget -Lunch for Facilitators, Tourism Department - VVIPs/VIPs visits, special functions and conferences, PHSD - Health and safety related training and activities-Meals, OSDA For Regulatory - Health and safety related training and activities-Meals	COA	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,210,620.00	9,210,620.00		
GS-24-180	Power (with existing Agreement with Subic Enerzone Corporation)	VARIOUS OFFICES/DEPARTMENT	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	105,105,981.35	105,105,981.35		
GS-24-181	Water (with existing Agreement with Subic Water & Sewerage Company, Inc.)	VARIOUS OFFICES/DEPARTMENT	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	7,436,362.76	7,436,362.76		
GS-24-182	All Others/Miscellaneous - Flowers/Flower Arrangement	CHAIRMAN AND ADMINISTRATOR & TOURISM	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	480,000.00	480,000.00		
GS-24-183	All Others/Miscellaneous - Service for IMS Certification - Other Services, Framing Service, Others - Seal for Workplace Excellence	PDO	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	860,000.00	860,000.00		
GS-24-184	All Others/Miscellaneous - Appreciation tokens for CSR and development partners of SBMA	PRD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		
GS-24-185	All Others/Miscellaneous - Media Tokens	MPD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000.00	250,000.00		
GS-24-186	All Others/Miscellaneous - Loyalty Awards Ceremony-Meals - Token for Guests, Fun Day-Meals, Annual Holiday Bldg Decor Contest-Meals, Token for Judges	HRMD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	24,000.00	24,000.00		
GS-24-187	All Others/Miscellaneous - Testing of suspected hazardous pcb contaminated transformers	PPMD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000.00	10,000.00		



GS-24-188	All Others/Miscellaneous - CIBI Annual Fee & Negative On-Line Records Usage and Printing - Letter Envelope with Logo a& Window (9.5" x 4")	TREASURY	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	71,000.00	71,000.00		
GS-24-189	All Others/Miscellaneous - Mabuhay Business Awards 2022 with estimated 20-30 awardees;	ODA BIG	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	61,500.00	61,500.00		Estimated budget of Php2,500 per plaque and Php250 per certificate frame
GS-24-190	All Others/Miscellaneous -Philippine Semiconductor and Electronics Convention and Exhibition (PSECE) and Investment Briefing	MANUFACTURING & MARITIME	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	173,000.00	173,000.00		
GS-24-191	All Others/Miscellaneous -Launching of the Health Improvement program (HIP) 3 (Prizes)	ODA PHSD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000.00	150,000.00		
GS-24-192	All Others/Miscellaneous - Dumping Fees (Medical Waste), Courier Fee/Mailing Fee (Lab, Occ., Health, X-ray), Confirmatory Test Fee (Laboratory-External), Accreditation Fee (Occ. Health, X-Ray), Membership Fee (Occ. Health), Hazardous Waste Quarterly Reporting (OCC Health), Laboratory License Fee (Renewal & HIV Accreditation and mailing fee for confirmatory), Drug Testing Accreditation Fee (Renewal,confirmatoryand mailing fee), Membership Fee for External Quality Assurance, X-Ray License to Operate including notarial (Renewal), Mobile X-Ray License to Operate (Renewal and Notrial Fee), OSL (Film Badge & Mailing), External Quality Assessment Scheme (EQAS) in Hematology, HIV and other STTs, Drug Testing, Parasitology/AFB Microscopy, Clinical Chemistry, Drug Testing of Laboratory Staff (External),	PHSD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	306,110.00	306,110.00		
GS-24-193	All Others/Miscellaneous - Hazardous Waste Disposal & Disposal/treatment cost of busted lamp	MTD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000.00	150,000.00		
GS-24-194	All Others/Miscellaneous - Supplemental services for Aeronautical Info Publication (AIP)	AIRPORT	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000.00	3,000.00		
GS-24-195	All Others/Miscellaneous - One (1) year Vegetation Controlfor SBIA 2024, Flight Check	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
GS-24-196	All Others/Miscellaneous - Flight Check	AIRPORT	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
GS-24-197	All Others/Miscellaneous - Tokens for all GAD Events	OSDA FOR REGULATORY	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000.00	100,000.00		
GS-24-198	All Others/Miscellaneous - Water Quality Monitoring	ECOLOGY	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
GS-24-199	All Others/Miscellaneous - Tokens for resource speakers (RCE)	ECOLOGY	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	32,000.00	32,000.00		
GS-24-200	All Others/Miscellaneous - Tokens for for Arbor Day and Biay Dagat for Partners	ECOLOGY	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	26,000.00	26,000.00		
GS-24-201	Information Technology Licenses Non-Stocking Semi-Expendable: Access Point License (3-Years)	MIS	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	352,000.00	352,000.00		
GS-24-202	Information Technology Licenses Non-Stocking Semi-Expendable: Network monitoring System Licenses	MIS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,500,000.00	3,500,000.00		
GS-24-203	Information Technology Licenses/Licenses Subscription Non-Stocking Semi-Expendable: Software Computer Aided Design	MIS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,267,993.09	3,267,993.09		
GS-24-204	Information Technology License Non-Stocking Semi-Expendable: Software Media Editing	MIS	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	491,080.02	491,080.02		
GS-24-205	Information Technology License Non-Stocking Semi-Expendable: Video Conferencing Subscription Licenses	MIS	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	307,294.18	307,294.18		
GS-24-206	Information Technology License Non-Stocking Semi-Expendable: Video Conferencing Subscription Licenses	MIS	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	90,000.00	90,000.00		
GS-24-207	Various Information Technology Semi-Expendable Items	MIS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,651,393.00	1,651,393.00		
GS-24-208	OTHER EQUIPMENT SEMI-EXPENDABLE: Microwave Oven, Paper Shredder, Digital Wall Clock	VARIOUS OFFICES/DEPARTMENT	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	100,500.00	100,500.00		
GS-24-209	OFFICE EQUIPMENT SEMI-EXPENDABLE: Printing Calculators (Heavy Duty)	TREASURY	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	80,000.00	80,000.00		



GS-24-210	I.T. SUPPLIES COMMERCIAL SEMI-EXPENDABLE	MIS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,524,560.29	9,524,560.29		
GS-24-211	FURNITURES AND FIXTURES SEMI-EXPENDABLE	VARIOUS OFFICES/DEPARTMENT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	13,034,879.29	13,034,879.29		
GS-24-212	OFFICE EQUIPMENT SEMI-EXPENDABLE: Paper Trimmer, Cutting Machine & Binding and Punching Machine (DBM)	MTD	NO	NP-53.5 Agency-to-Agency	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	73,424.33	73,424.33		
GS-24-213	OTHER EQUIPMENT SEMI-EXPENDABLE: Electric Fan, Wall Type (DBM)	MTD	NO	NP-53.5 Agency-to-Agency	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	9,571.99	9,571.99		
GS-24-214	ELECTRONICS AND COMMUNICATIONS SEMI-EXPENDABLE (DBM)	MTD	NO	NP-53.5 Agency-to-Agency	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	777,791.82	777,791.82		
GS-24-215	ELECTRONICS AND COMMUNICATIONS SEMI-EXPENDABLE (Commercial)	MTD	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	740,076.00	740,076.00		
GS-24-216	Various OTHER SUPPLIES SEMI-EXPENDABLE (Commercial)	MTD	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	402,943.00	402,943.00		
GS-24-217	ELECTRONICS & COMMUNICATIONS EQUIPMENT SEMI-EXPENDABLE: LED T.V. and Analog Speakerphone	VARIOUS OFFICES/DEPARTMENT	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	467,000.00	467,000.00		
GS-24-218	Installation of Tank Type Two Piece Water Closet Fixture and Replacement of Urinal Fixture with Push-Type Valve with water saving feature	ODA FOR PWTSG	NO	NP-53.9 - Small Value Procurement	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	495,753.60	495,753.60		
GS-24-219	Medical Supplies/Equipment Semi-Expendable (Cot Beds, Aluminum Alloy, Single Foldable, Pulse Oximeter, Finger, Heavy Duty, BP Apparatus, Digital with Big Cuff, Cervical Collar Adjustable, Weighing Scale with Height Measurement Dial Type more than 160 kg weight, BP Equipment (Digital), First Aid Kit Box)	PHSD	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	504,625.50	504,625.50		
GS-24-220	Enterprise Resource Planning System (ERPS)	MISO	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	224,000,000.00		224,000,000.00	
GS-24-221	Medical Supplies Non-Stocking (Refill of First Aid Kit, Medicine Refill, Anti Diarrheal Tablet, Anti-Spasmotic Tablet, Surgical Mask 3-PLY, Gloves, Nitrile, KN95 Face Mask)	VARIOUS OFFICES/DEPARTMENT	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	Corporate Budget	88,069.50	88,069.50		
INFRA-24-01	REPAIR AND MAINTENANCE OF VARIOUS TOURISM FACILITIES/SUBIC GYM/COVERED COURT/REMY FIELD/SAND COURT/ SAN ROQUE/MALAWAAN PARK)	MTD / TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,840,000.00	7,840,000.00		
INFRA-24-02	REPAIR AND MAINTENANCE OF SBECC FACILITIES	MTD / TOURISM	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	13,440,000.00	13,440,000.00		
INFRA-24-03	ROAD REHABILITATION PROJECT 2024	ENGINEERING	YES	Competitive Bidding	2023 4Q	2023 4Q	1Q-4Q	1Q-4Q	GoP	112,000,000.00		112,000,000.00	
INFRA-24-04	REHABILITATION OF SEAPORT FACILITIES: SEAPORT DEPARTMENT BUILDING (TOD)	SEAPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	77,940,800.00		77,940,800.00	
INFRA-24-05	RENOVATION OF BLDG. 309 (LABOR CENTER TRAINING FACILITY)	ENGINEERING/ LABOR	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	23,340,800.00		23,340,800.00	
INFRA-24-06	CONSTRUCTION OF OVERHEAD WATER TANK WITH PUMP SYSTEM	ENGINEERING / PMO /OSDASS	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	3,360,000.00		3,360,000.00	
INFRA-24-07	CONSTRUCTION OF MAIN TRANSPORTATION TERMINAL	ENGINEERING/ OSDAREG	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	112,000,000.00		112,000,000.00	
INFRA-24-08	CONSTRUCTION AND RENOVATION OF BUS STOPS	ENGINEERING/ OSDAREG	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	39,200,000.00		39,200,000.00	
INFRA-24-09	CONSTRUCTION OF WELCOME ARCHES AT KALAYAAN AND 14TH STREET GATES	ENGINEERING	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,451,200.00		6,451,200.00	
INFRA-24-10	CONSTRUCTION OF BLDG. 71, PHASE 2	ENGINEERING / FIRE	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,011,200.00		7,011,200.00	
INFRA-24-11	CONSTRUCTION OF WELCOME ARCH AT MORONG GATE	ENGINEERING / LED	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,040,000.00		5,040,000.00	
INFRA-24-12	IMPROVEMENT OF RUNWAY END SAFETY AREA (RESA)	AIRPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	168,000,000.00		168,000,000.00	
INFRA-24-13	REHABILITATION OF SEAPORT FACILITIES: UPGRADING OF FENDER SYSTEM AT MARINE TERMINAL	SEAPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	158,691,844.64		158,691,844.64	




INFRA-24-14	REHABILITATION OF PORT FACILITIES AND NAVIGATIONAL EQUIPMENT-REHABILITATION OF NAVIGATIONAL BUOY	SEAPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	8,960,000.00		8,960,000.00	
INFRA-24-15	CONSTRUCTION OF TEMPORARY OIL RECOVERY STORAGE FACILITY	SEAPORT	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	896,000.00		896,000.00	
INFRA-24-16	EXTENSION AND MAJOR RENOVATION OF BLDG. 229	ENGINEERING / PMO /OSDASS	YES	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	20,160,000.00		20,160,000.00	
INFRA-24-17	CONSTRUCTION OF VARIOUS BUILDING FACILITIES AND STRUCTURES	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,696,000.00		3,696,000.00	Construction of Public Toilet at Golden Dragon (P1,904,000), Construction of New Concrete Fence at San Roque Chapel(P 560,000), Construction of New Septic Tank at Subic Gym (P 1,232,000)
INFRA-24-18	GENERAL RENOVATION OF TOILETS LOCATED AT GROUND AND SECOND FLOOR OF BLDG. 662	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,080,000.00		3,080,000.00	
INFRA-24-19	RENOVATION OF PORTION OF GROUND FLOOR BLDG. 662 AND CONSTRUCTION OF STORAGE FACILITY	MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,480,000.00		4,480,000.00	
INFRA-24-20	IMPLEMENTATION OF DRAINAGE MASTER PLAN: (PROJECT PACKAGE: REVETMENT WALL CONSTRUCTION AND RIVER FLOORING ENHANCEMENT WITH DREDGING ALONG KALAKLAN RIVER)	ENGG/PMO	NO	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,212,405,433.39		1,212,405,433.39	
INFRA-24-21	CONSTRUCTION OF SLOPE PROTECTION AT CABIN STREET	ENGG/LADD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,726,400.00		4,726,400.00	
INFRA-24-22	RENOVATION OF APEC PRESIDENTIAL VILLA 16	ENGG/CHAD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,522,240.00		16,522,240.00	
D&B-24-01	CONSTRUCTION OF FOUR (4) STOREY COMMAND AND CONTROL BUILDING (DESIGN AND BUILD)	TELECOMMUNICATIONS	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	448,000,000.00		448,000,000.00	
CONS-24-01	CONSULTING SERVICES FOR THE DETAILED ENGINEERING DESIGN FOR THE MULTILEVEL CAR PARKING AT SBIA	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,840,000.00		7,840,000.00	
CONS-24-02	CONSULTING SERVICES FOR THE DETAILED ARCHITECTURE AND ENGINEERING DESIGN OF SBIA BUILDING AND FACILITIES	AIRPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,200,000.00		11,200,000.00	
CONS-24-03	REHABILITATION OF SEAPORT FACILITIES; CONSULTANCY SERVICES FOR DETAILED INVESTIGATION OF PIERS AND WHARVES IN THE PORT OF SUBIC	SEAPORT	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	28,000,000.00		28,000,000.00	
CONS-24-04	CONSULTANCY SERVICES FOR THE FEASIBILITY STUDY OF THE PROPOSED 1. CONSTRUCTION OF SITIO NAGLATORE-SITIO AGUSUHN +/- 8 KM, 4 LANES ROAD PROJECT IN REDONDO PENINSULA 2. CONSTRUCTION OF AGUSUHN BRIDGE, KINABUKSAN BRIDGE AND VARIOUS BOX CULVERTS 3. CONSTRUCTION OF THE PROPOSED 5.5 KM LONG SUBIC BAY BRIDGE (ILANIN-GRANDE-REDONDO)	PDO	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	28,000,000.00		28,000,000.00	
CONS-24-05	CONSULTANCY SERVICES FOR THE PREPARATION OF DETAILED ENGINEERING DESIGN AND CONSTRUCTION SUPERVISION FOR THE CLOSURE OF LANDFILL	ENGG/MTD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,070,400.00		6,070,400.00	
CONS-24-06	CONSULTANCY SERVICES FOR THE BOUNDARY/ RELOCATION SURVEY OF SUBIC BAY NAVAL BASE PORTION OF SWO-40367 (AMD)	LADD	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	22,887,200.00	22,887,200.00		
CONS-24-07	ENTERPRISE RESOURCE PLANNING SYSTEM/ CUSTOMER RELATIONSHIP MANAGEMENT SYSTEM	MISO	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,840,000.00	7,840,000.00		
CONS-OF-24-01	OFFICE CONSULTANT (SG-24)	AIRPORT	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,080,936.00	1,080,936.00		PRIMARILY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS
CONS-OF-24-02	OFFICE CONSULTANT (SG-22)	AIRPORT	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	858,132.00	858,132.00		PRIMARILY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS



CONS-OF-24-03	OFFICE CONSULTANT (SG-18)	PHSD	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,485,600.00	4,485,600.00	PRIMARILY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS (8 MEDICAL PROFESSIONALS [ (2) RADIOLOGIST, (1) PATHOLOGIST, (2) FOR COMMUNITY HEALTH OFFICER, (1) OB-GYNE SPECIALIST, (1) INTERNAL MEDICINE SPECIALIST, (1) PSYCHOLOGIST ] )
CONS-OF-24-04	OFFICE CONSULTANT (SG-13)	LED	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	375,840.00	375,840.00	PRIMARILY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS - (VETERINARIAN)
CONS-OF-24-05	OFFICE CONSULTANT (SG-17)	MPD	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	516,360.00	516,360.00	PRIMARILY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS - (MEDIA SPECIALIST)
CONS-OF-24-06	OFFICE CONSULTANT (SG-24)	LADD	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	540,468.00	540,468.00	PRIMARILY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS
CONS-OF-24-07	OFFICE CONSULTANT (SG-24)	LADD	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	540,468.00	540,468.00	PRIMARILY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS
CONS-OF-24-08	OFFICE CONSULTANT	CHAD	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,752,000.00	10,752,000.00	PRIMARILY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS (P112,000/MO RATE) [ 8 CONSULTANTS]
CONS-OF-24-09	OFFICE CONSULTANT	CHAD	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	732,000.00	732,000.00	PRIMARILY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS (P61,000.00/MO RATE)
CONS-OF-24-10	OFFICE CONSULTANT	TOURISM	NO	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	864,000.00	864,000.00	PRIMARILY CONFIDENTIAL AND HIGHLY TECHNICAL CONSULTANTS (P72,000.00/MO RATE) [MUSEUM CONSULTANT]


CONSOLIDATED BY:


  
JOY Q. MANALANG  
Secretariat  
BAC Goods and Services

  
JHEN E. EBAL  
Secretariat  
BAC Infrastructure

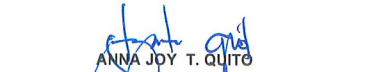
  
CEZAR K. PARONDA  
Secretariat  
BAC Consulting Services

REVIEWED BY:


  
GIRLIE M. MANLA-PATERNO  
BAC Secretary  
BAC Goods and Services

  
CHRISTIAN PAULO O. BELISARIO  
BAC Secretary  
BAC Infrastructure

NOTED BY:

  
ANNA JOY T. QUITO  
Officer-in-Charge  
Procurement and Property Management Department


RECOMMENDING APPROVAL

  
ATTY. JOHN V. AQUINO  
Chairman  
BAC Goods and Services

  
ENGR. MARCO A. ESTABILLO  
Chairman  
BAC Infrastructure

  
ATTY. RUEL JOHN T. KABIGTING  
Chairman  
BAC Consulting Services

APPROVED BY:

  
SEP 27 2023  
JONATHAN D. TAN  
Chairman and Administrator  
Head of Procuring Entity