

SUBIC BAY METROPOLITAN AUTHORITY Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End User	Is this an Entry Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (P=)			Remarks (Brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOE	CO	
2022-02A	VARIOUS OFFICE SUPPLIES AND MATERIALS	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	02-Jan-2023	23-Jan-2023	20-Feb-2023	02-Mar-2023	Corporate Budget	24,479,670.37	24,479,670.37		Office Supplies & Materials
2022-02A	VARIOUS MEDICAL, DENTAL & LABORATORY SUPPLIES	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	09-Jan-2023	30-Jan-2023	27-Feb-2023	09-Mar-2023	Corporate Budget	28,626,573.44	28,626,573.44		Medical, Dental, & Laboratory
2022-02A	VARIOUS OTHER SUPPLIES & MATERIALS	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	16-Jan-2023	06-Feb-2023	06-Mar-2023	16-Mar-2023	Corporate Budget	35,420,955.64	35,420,955.64		Other Supplies & Materials
2022-02A	SECURITY LICENSE	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	02-Jan-2023	23-Jan-2023	20-Feb-2023	02-Mar-2023	Corporate Budget	3,708,000.00	3,708,000.00		Security License
2022-02A	VARIOUS MILITARY, POLICE AND TRAFFIC AIRPORT NON-STOCKING	LED/FREIG AND AIRPORT DEPARTMENT	NO	Competitive Bidding	09-Jan-2023	30-Jan-2023	27-Feb-2023	09-Mar-2023	Corporate Budget	3,894,520.00	3,894,520.00		Military, Police & Traffic Supplies
2022-02A	GASOLINE & DIESEL NON-STOCKING	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	02-Jan-2023	23-Jan-2023	20-Feb-2023	02-Mar-2023	Corporate Budget	43,782,307.00	43,782,307.00		Fuel (Diesel and Gasoline)
2022-02B	VARIOUS FURNITURES & FIXTURES SEMI-EXPENDABLE	PPMD	NO	Competitive Bidding	03-Jan-2023	24-Jan-2023	20-Feb-2023	02-Mar-2023	Corporate Budget	10,597,889.00	10,597,889.00		Furnitures & Fixtures Semi-Expendable
2022-02B	VARIOUS OTHER EQUIPMENT SEMI-EXPENDABLE	AIRPORT	NO	Competitive Bidding	16-Jan-2023	08-Feb-2023	06-Mar-2023	16-Mar-2023	Corporate Budget	4,967,000.00	4,967,000.00		Trolley, Airport Passenger Luggage
2022-02B	VARIOUS OTHER EQUIPMENT SEMI-EXPENDABLE	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	03-Jan-2023	24-Jan-2023	20-Feb-2023	02-Mar-2023	Corporate Budget	1,933,037.99	1,933,037.99		Other Equipment Semi-Expendable
2022-04	VARIOUS TRAVEL	VARIOUS OFFICES/DEPARTMENT	NO	Competitive Bidding	09-Jan-2023	30-Jan-2023	27-Feb-2023	09-Mar-2023	Corporate Budget	5,986,094.00	5,986,094.00		Travel Expenses (Operations, Foreign, Training Related/CPD/Non, Strategic Planning)
2022-05	VARIOUS TRAINING	VARIOUS OFFICES/DEPARTMENT	NO	Competitive Bidding	02-Jan-2023	23-Jan-2023	20-Feb-2023	02-Mar-2023	Corporate Budget	4,719,100.00	4,719,100.00		Training Expenses (MCLE/CPD, Internal)
2022-06A	REPAIR AND MAINTENANCE OF BUILDING FACILITIES	MTD	NO	Competitive Bidding	05-Jan-2023	26-Jan-2023	21-Feb-2023	03-Mar-2023	Corporate Budget	7,840,000.00	7,840,000.00		REPAIR & MAINTENANCE OF VARIOUS SBMA BUILDINGS & FACILITIES (LUM/SUM)
2022-06A	REPAIR AND MAINTENANCE OF BUILDING FACILITIES	MTD	NO	Competitive Bidding	18-Jan-2023	08-Feb-2023	06-Mar-2023	16-Mar-2023	Corporate Budget	1,120,000.00	1,120,000.00		REPAINTING OF VARIOUS PAVEMENT MARKINGS INCLUDING VARIOUS BRIDGES
2022-06A	REPAIR AND MAINTENANCE OF BUILDING FACILITIES	UTILITIES	NO	Competitive Bidding	05-Jan-2023	26-Jan-2023	15-Feb-2023	27-Feb-2023	Corporate Budget	6,720,000.00	6,720,000.00		Maintenance of Streetlights
2022-08B	REPAIR AND MAINTENANCE OF GOVERNMENT VEHICLES & WATERCRAFTS	VARIOUS OFFICES/DEPARTMENTS	NO	Competitive Bidding	18-Jan-2023	08-Feb-2023	06-Mar-2023	16-Mar-2023	Corporate Budget	21,479,070.45	21,479,070.45		REPAIR AND MAINTENANCE OF GOVERNMENT VEHICLES AND WATERCRAFTS INCLUDES PREVENTIVE MAINTENANCE, CORRECTIVE MAINTENANCE, ENGINE OVERHAULING, REPAIR OF A/C SYSTEM AND BODY REPAIR/REPAINTING


2022-14	ALL OTHER SERVICES	VARIOUS OFFICES/DEPARTMENT	NO	Competitive Bidding	30-Jan-2023	20-Feb-2023	20-Mar-2023	30-Mar-2023	Corporate Budget	1,872,600.00	1,872,600.00		Special Events SBMA Medical/Dental Mission for Stakeholder Communities SBPZ Residents Forum Year and Review of SBMA Programs for External Stakeholder Communities SBMA Programs for External Stakeholder Communities Commemoration of Indigenous Peoples Month (IPM), Labor Day, Sportfest Regional Oratorical Activity Bidding the Cultural Gaps in the Workplace Livelihood Training Programs (Labon) Mobility Business Awards 2022 with estimated 15-20 awardees, Php1,800 per plaque and Php200 per certificate frame (COA for business & investment), Fire Prevention Month/ Fire Olympics (Fire), 2023 Women's Month Celebration SBMA PRIDE Celebration SBMA Anti VAWC Campaign (OSDA for Regulatory)
2022-14	ALL OTHER SERVICES	MTD	NO	Competitive Bidding	15-Feb-2023	08-Mar-2023	03-Apr-2023	13-Apr-2023	Corporate Budget	1,300,300.570.60	130,300,570.60		Outsourcing of GRASS CUTTING/GROUND MAINTENANCE/STREET SWEEPER & MAINTENANCE
2022-14	ALL OTHER SERVICES	AIRPORT	NO	Competitive Bidding	10-Feb-2023	03-Mar-2023	29-Mar-2023	10-Apr-2023	Corporate Budget	22,000,000.00	22,000,000.00		Outsourcing - Procurement of Services for Aviation Security Guards
2022-14	ALL OTHER SERVICES	MTD	NO	Competitive Bidding	15-Feb-2023	08-Mar-2023	03-Apr-2023	13-Apr-2023	Corporate Budget	40,466,301.64	40,466,301.64		Outsourcing JANITORIAL SERVICES FOR SBMA BUILDINGS AND FACILITIES
2022-14	ALL OTHER SERVICES	VARIOUS OFFICES/DEPARTMENT	NO	Competitive Bidding	14-Feb-2023	07-Mar-2023	03-Apr-2023	13-Apr-2023	Corporate Budget	2,448,500.00	2,448,500.00		Cultural and Athletic Special Events - SBMA Year End Thanksgiving Celebration -31st SBMA Anniversary (CHAD) SBMA Mini Olympics, Seniors Day, Christmas Bldg Decor (HMD),
2022-15	INFORMATION TECHNOLOGY	MIS	NO	Competitive Bidding	22-Feb-2023	15-Mar-2023	10-Apr-2023	20-Apr-2023	Corporate Budget	22,400,000.00		22,400,000.00	INTERNAL NETWORK CABLEING/ NETWORK UPGRADE (WIRED, WIRELESS, UPS & ACTIVE COMPONENTS)
2022-15	INFORMATION TECHNOLOGY	MIS	NO	Competitive Bidding	22-Feb-2023	15-Mar-2023	10-Apr-2023	20-Apr-2023	Corporate Budget	9,408,000.00		9,408,000.00	BACK UP AND IPMS SERVER MA - 3 YRS
2022-15	INFORMATION TECHNOLOGY	VARIOUS OFFICES/DEPARTMENT	NO	Competitive Bidding	22-Feb-2023	15-Mar-2023	10-Apr-2023	20-Apr-2023	Corporate Budget	16,999,834.00		16,999,834.00	DESKTOP COMPUTER WITH OS LAPTOP , COMPUTER WITH OS Software, Office Productivity Tools
2022-15	INFORMATION TECHNOLOGY	MIS	NO	Competitive Bidding	01-Mar-2023	22-Mar-2023	17-Apr-2023	27-Apr-2023	Corporate Budget	1,120,000.00		1,120,000.00	Server, Applications
2022-15	INFORMATION TECHNOLOGY	VARIOUS OFFICES/DEPARTMENT	NO	Competitive Bidding	01-Mar-2023	22-Mar-2023	17-Apr-2023	27-Apr-2023	Corporate Budget	1,348,697.00		1,348,697.00	UPS (various Departments) SCANNER, LARGE FORMAT (RP3D), Printer, ID (Airport), MINICOMGRAPHING MACHINE (PH3D), DSLR CAMERA (MPH)
2022-16	VARIOUS FURNITURES AND FIXTURES	VARIOUS OFFICES/DEPARTMENT	NO	Competitive Bidding	15-Mar-2023	06-Apr-2023	02-May-2023	12-May-2023	Corporate Budget	1,349,600.00		1,349,600.00	FILE COMPACTOR 4 File Compactor (PMD),SOFA 1 PIECE (3-SEATER)(Treasury 3), SOFA 1 PIECE (3-SEATER) (Airport 1) SOFA 1 PIECE (3-SEATER) (OSDA Reg), TABLE CONFERENCE, EXECUTIVE (TABLE 24- SEATER- CAPACITY - TABLE ONLY CURVED EDGE (Airport)
2022-17	VARIOUS MOTOR VEHICLE AND EQUIPMENT	VARIOUS OFFICES/DEPARTMENT	NO	Competitive Bidding	15-Mar-2023	05-Apr-2023	02-May-2023	12-May-2023	Corporate Budget	25,648,000.00		25,648,000.00	HEAVY EOPIT, Compact Loader with Attachment (MTD), LIGHT VEHICLE PUP 4X4 (Not exceeding 2500 cc for gasoline or 3000cc for diesel (ILO -1, MTD2), LIGHT VEHICLE, Winch Van, e-Wheeler (PMD), LIGHT VEHICLE,MPV (NOT EXCEEDING 2500CC for Diesel and 1500CC for Gasoline) (MTD-3) LIGHT VEHICLE, FORKLIFT, 3.5 Tons Capacity Diesel (PMD)
2022-18	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS	YES	Competitive Bidding	15-Nov-2022	06-Dec-2022	02-Jan-2023	12-Jan-2023	Gap	150,000,000.00		150,000,000.00	TRAFFIC CONTROL SYSTEM (SVCS & MATERIALS FOR THE INSTALLATION OF TRAFFIC MONITORING AND MANAGEMENT SYSTEM)
2022-18A	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	08-Mar-2023	27-Mar-2023	24-Apr-2023	04-May-2023	Corporate Budget	64,890,000.00		64,890,000.00	Services and Materials for the Installation of IP Telephony on Various SBMA Buildings
2022-18B	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	08-Mar-2023	27-Mar-2023	24-Apr-2023	04-May-2023	Corporate Budget	11,200,000.00		11,200,000.00	PABX Public Address System at SBMA's Buildings
2022-18C	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	27-Mar-2023	17-Apr-2023	15-May-2023	25-May-2023	Corporate Budget	10,192,000.00		10,192,000.00	Procurement of Digital Handheld Radio Units, Digital Base Radio Units and Digital Mobile Radio Units
2022-18D	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	27-Mar-2023	17-Apr-2023	15-May-2023	25-May-2023	Corporate Budget	3,360,000.00		3,360,000.00	Services and Materials for the Installation of Information Display System at Slide Bay Exhibition and Convention Center (GBECO)
2022-18E	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	22-Mar-2023	12-Apr-2023	08-May-2023	18-May-2023	Corporate Budget	2,128,000.00		2,128,000.00	Services and Materials for the Installation and Integration of Fixed Cellular Telephones (FCT) GSM Gateway to existing PABX Telephone System
2022-18F	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	22-Mar-2023	12-Apr-2023	08-May-2023	18-May-2023	Corporate Budget	1,904,000.00		1,904,000.00	Services and Materials for the Delivery of Thresh(3) (sets) Stand Alone Interactive LED Display Kiosk for Bldg. 229, Regulatory Bldg., and Seaport Admin Bldg.
2022-18G	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	22-Mar-2023	12-Apr-2023	08-May-2023	18-May-2023	Corporate Budget	1,008,000.00		1,008,000.00	Services and Materials for the Installation of Audio and Video Equipment for MPD at Bldg. N
2022-19	SECURITY EQUIPMENT	LED	NO	Competitive Bidding	10-Mar-2023	31-Mar-2023	26-Apr-2023	08-May-2023	Corporate Budget	2,686,000.00		2,686,000.00	RITIE ASSAULT , M4
2022-20	OTHER EQUIPMENT	MTD	NO	Competitive Bidding	10-Mar-2023	31-Mar-2023	26-Apr-2023	08-May-2023	Corporate Budget	26,000,000.00		26,000,000.00	SUPPLY, DELIVERY & INSTALLATION OF NEW A/C UNITS FOR VARIOUS DEPTS. (324 UNITS)
2022-20A	OTHER EQUIPMENT	AIRPORT	NO	Competitive Bidding	03-Apr-2023	24-Apr-2023	22-May-2023	07-Jun-2023	Corporate Budget	26,000,000.00		26,000,000.00	REPLACEMENT AND UPGRADE OF HYDRAIC MECHANISM (Gunited)
2022-20C	OTHER EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	03-Apr-2023	24-Apr-2023	22-May-2023	07-Jun-2023	Corporate Budget	20,000,000.00		20,000,000.00	REPLACEMENT AND UPGRADE OF HVAC CHILLER FOR Bldg.15
2022-20D	OTHER EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	06-Apr-2023	27-Apr-2023	23-May-2023	02-Jun-2023	Corporate Budget	15,680,000.00		15,680,000.00	Services and Materials for the Installation of Hybrid Solar Power System at SBMA Sentinas
2022-20E	OTHER EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	11-Apr-2023	02-May-2023	28-May-2022	07-Jun-2023	Corporate Budget	13,440,000.00		13,440,000.00	Services and Materials for the Installation of Grid-Tied Solar Power System at SBEC
2022-20F	OTHER EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	11-Apr-2023	02-May-2023	28-May-2022	07-Jun-2023	Corporate Budget	4,748,600.00		4,748,600.00	Supply and Delivery of Electronic Health Check Station - Wellness Thru Electronics
2022-20G	OTHER EQUIPMENT	TOURISM	NO	Competitive Bidding	11-Apr-2023	02-May-2023	26-May-2022	07-Jun-2023	Corporate Budget	4,480,000.00		4,480,000.00	SUPPLY DELIVERY & INSTALLATION OF 125WVA MOBILE POWER GENERATORS INCLUDING AUTOMATIC TRANSFER SWITCH, ELECTRICAL WIRINGS AND ACCESSORIES

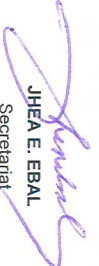
2022-20H	OTHER EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	17-Apr-2023	08-May-2023	03-Jun-2023	13-Jun-2023	Corporate Budget	1,690,000.00		1,690,000.00	Supply and Delivery of Diagnostic Equipment for Printed Circuit Board Electronics Components
2022-20I	OTHER EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	17-Apr-2023	08-May-2023	03-Jun-2023	13-Jun-2023	Corporate Budget	1,120,000.00		1,120,000.00	Services and Materials for the installation of Lightning Protection and Grounding System for Bldg. 4000 and Mt. Sta Rita Communication Facility
2022-20J	OTHER EQUIPMENT	TELECOMMUNICATIONS	NO	Competitive Bidding	17-Apr-2023	08-May-2023	03-Jun-2023	13-Jun-2023	Corporate Budget	1,120,000.00		1,120,000.00	Services and Materials for the installation of Water Filtration System for Bldg. 4000 and Mt. Sta Rita Communication Facility
2022-14	ALL OTHER SERVICES	MTD	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Dat	Indicate Dat	Corporate Budget	10,000,000.00	10,000,000.00		Pest Control
2022-14	ALL OTHER SERVICES	LED	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Dat	Indicate Dat	Corporate Budget	86,000,000.00	86,000,000.00		Outsourcing Security Housing
2022-14	ALL OTHER SERVICES	LED	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Dat	Indicate Dat	Corporate Budget	46,000,000.00	46,000,000.00		Outsourcing Security Bldg
2022-14	ALL OTHER SERVICES	POO	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Dat	Indicate Dat	Corporate Budget	130,000.00	130,000.00		All Other/MISC - Services for IMS Re-certification (On-going Contract, Multi-year contract until 2023)
2022-02B	VARIOUS OTHER EQUIPMENT SEMI-EXPENDABLE	VARIOUS OFFICES/DEPARTMENT	NO	Shipping	16-Jan-2023	N/A	08-Feb-2023	15-Feb-2023	Corporate Budget	567,892.31	567,892.31		OTHER EQUIPMENT SEMI-EXPENDABLE: Air Purifier, HAND PALLET JACK, LIFT, 3 STONS CAPACITY WHEELED FIRE EXTINGUISHER, DRY CHEMICAL, 50KG CAPACITY, SEMI-PNEUMATIC WHEEL, TYPE REFRIGERATOR, 2 DOOR, 9 CU.FT., NO FROST REFRIGERATOR, 2DOOR, 6.3 CU.FT., NO FROST REFRIGERATOR, 2-DOOR, 6.3 CU.FT., NO FROST Air Purifier Paper Shredder, Paper Shredder, Water Pump Motor, Vacuum Cleaner
2022-02B	OFFICE EQUIPMENT SEMI-EXPENDABLE	TELECOMS	NO	Shipping	16-Jan-2023	N/A	08-Feb-2023	15-Feb-2023	Corporate Budget	67,200.00	67,200.00		OFFICE EQUIPMENT SEMI-EXPENDABLE
2022-02B	VARIOUS IT EQUIPMENT SEMI-EXPENDABLE	MIS	NO	Shipping	23-Jan-2023	N/A	13-Feb-2023	20-Feb-2023	Corporate Budget	676,715.51	676,715.51		IT EQUIPMENT SEMI-EXPENDABLE
2022-02B	VARIOUS ELECTRONICS & COMMUNICATIONS EQUIPMENT SEMI-EXPENDABLE	TELECOMS	NO	Shipping	30-Jan-2023	N/A	20-Feb-2023	27-Feb-2023	Corporate Budget	73,837.12	73,837.12		ELECTRONICS & COMMUNICATIONS EQUIPMENT SEMI-EXPENDABLE
2022-02B	VARIOUS MEDICAL EQUIPMENT SEMI-EXPENDABLE	PHSD	NO	Shipping	07-Feb-2023	N/A	26-Feb-2023	07-Mar-2023	Corporate Budget	263,867.11	263,867.11		MEDICAL EQUIPMENT SEMI-EXPENDABLE
2022-15	VARIOUS FURNITURES AND FIXTURES	PHSD	NO	Shipping	16-Feb-2023	N/A	09-Mar-2023	16-Mar-2023	Corporate Budget	201,600.00		201,600.00	DENTAL CHAIR (HIGH-END) LIGHT CURE MACHINE (FLASHMAX P3) ULTRASONIC SCALERS (BLUE PHASE N) BURNING LIGHT Alignment Tool 40 FOOTER CONTAINER VAN
2022-20J	OTHER EQUIPMENT	AIRPORT	NO	Shipping	10-Feb-2023	N/A	03-Mar-2023	10-Mar-2023	Corporate Budget	616,000.00		616,000.00	MULTI GYM/TRAINER
2022-20K	OTHER EQUIPMENT	GAID	NO	Shipping	02-Mar-2023	N/A	23-Mar-2023	30-Mar-2023	Corporate Budget	560,000.00		560,000.00	Electronic Door Access (MIS-6), (BID-IC-1) AND (OSDA FOR BIG-1)
2022-20L	OTHER EQUIPMENT	OFFICES/DEPARTMENT	NO	Shipping	14-Mar-2023	N/A	04-Apr-2023	11-Apr-2023	Corporate Budget	562,400.00		562,400.00	Handheld GPS with camera
2022-20M	OTHER EQUIPMENT	HRMD	NO	Shipping	23-Mar-2023	N/A	13-Apr-2023	20-Apr-2023	Corporate Budget	358,400.00		358,400.00	OFFICIAL RECEIPTS, OFFICIAL TICKETS AND OTHER FORMS
2022-20N	OTHER EQUIPMENT	ECOLOGY	NO	Shipping	26-Mar-2023	N/A	16-Apr-2023	25-Apr-2023	Corporate Budget	61,600.00		61,600.00	FLIGHT CHECK
2022-02A	VARIOUS ACCOUNTABLE FORMS NON-STOCKING	VARIOUS OFFICES/DEPARTMENTS	NO	NP-63.5 Agency-to-Agency	N/A	N/A	24-Jan-2023	31-Jan-2023	Corporate Budget	3,537,791.04			Girls Heavy Equipment
2022-12B	ALL OTHER SERVICES	AIRPORT	NO	NP-63.5 Agency-to-Agency	N/A	N/A	24-Feb-2023	03-Mar-2023	Corporate Budget	1,000,000.00		1,000,000.00	
2022-07	RENTS	MTD	NO	NP-63.9 - Small Value Procurement	12-Apr-2023	N/A	03-May-2023	10-May-2023	Corporate Budget	500,000.00		500,000.00	
2022-14	ALL OTHER SERVICES	VARIOUS OFFICES/DEPARTMENT	NO	NP-63.9 - Small Value Procurement	19-Apr-2023	N/A	10-May-2023	17-May-2023	Corporate Budget	334,390.00		334,390.00	Printing Services - "Tarpaulin Printing (PRD): Printing of newsletter and magazine (APRD) Printing Services - Quarterly Publication of the Labor Dept's newsletter entitled "The Labor Monitor" Tarpaulin Printing for Job Fairs & Other Recruitment-related Labor programs (Labor), Printing - Letter Envelopes with Logo and Window (8.5" x 4") Treasury, White Printing of Project Plans & Drawings (Engineering), Printing Services - Driver's License (MTD); Printing - "Tarpaulin (Airport);
2022-14	ALL OTHER SERVICES	VARIOUS OFFICES/DEPARTMENTS	NO	NP-63.9 - Small Value Procurement	02-Jan-2023	N/A	23-Jan-2023	30-Jan-2023	Corporate Budget	460,718.00		460,718.00	Newspaper Subscription and IAPPI (International Association of Ports & Harbors Membership Fee
2022-14	ALL OTHER SERVICES	VARIOUS OFFICES/DEPARTMENT	NO	NP-63.9 - Small Value Procurement	02-Jan-2023	N/A	23-Jan-2023	30-Jan-2023	Corporate Budget	300,000.00		300,000.00	All Other/Miscellaneous - Flowers (GHAD)
2022-14	ALL OTHER SERVICES	POO	NO	NP-63.9 - Small Value Procurement	10-Jan-2023	N/A	31-Jan-2023	07-Feb-2023	Corporate Budget	107,500.00		107,500.00	All Other/Miscellaneous: Printing Services ISO 2022
2022-14	ALL OTHER SERVICES	POO	NO	NP-63.9 - Small Value Procurement	10-Jan-2023	N/A	31-Jan-2023	07-Feb-2023	Corporate Budget	400,000.00		400,000.00	All Other/Miscellaneous - ISO 45001:2018 Certification (OHS)
2022-14	ALL OTHER SERVICES	MPD	NO	NP-63.9 - Small Value Procurement	02-Jan-2023	N/A	23-Jan-2023	30-Jan-2023	Corporate Budget	160,000.00		160,000.00	All Other/Miscellaneous - Membership dues- Media Meter
2022-14	ALL OTHER SERVICES	MPD	NO	NP-63.9 - Small Value Procurement	10-Jan-2023	N/A	31-Jan-2023	07-Feb-2023	Corporate Budget	190,000.00		190,000.00	All Other/Miscellaneous - Media Token
2022-14	ALL OTHER SERVICES	TREASURY	NO	NP-63.9 - Small Value Procurement	02-Jan-2023	N/A	23-Jan-2023	30-Jan-2023	Corporate Budget	50,000.00		50,000.00	All Other/Miscellaneous - CIB Annual Fee & Negative On-Line Records Usage
2022-14	ALL OTHER SERVICES	TOURISM	NO	NP-63.9 - Small Value Procurement	02-Jan-2023	N/A	23-Jan-2023	30-Jan-2023	Corporate Budget	130,000.00		130,000.00	All Other/Miscellaneous - Flower Arrangement (1 Lot)
2022-14	ALL OTHER SERVICES	PHSD	NO	NP-63.9 - Small Value Procurement	06-Feb-2023	N/A	27-Feb-2023	06-Mar-2023	Corporate Budget	216,910.00		216,910.00	All Other/Miscellaneous - Dumping Fees (Medical Waste), Courier Fram/Mailing Fee (Lab, Occ., Health, X-ray), Confirmatory Test Fee (Laboratory-External), Accreditation Fee (Occ., Health, X-ray), Membership Fee (Occ. Health), Notarial Fee- Hazardous Waste Quarterly Reporting (Notarial Fees, Laboratory License Fee (Renewal) & HIV Accreditation, Drug Testing Accreditation Fee (Renewal),confirmatoryand mailing fee), Membership Fee for External Quality Assurance X-Ray License to Operate including notarial (Renewal), Mobile X-Ray License to Operate (Renewal and Notarial Fee), OSL (Pin Badge & Mailing)


2022-15	ALL OTHER SERVICES	HRMD	NO	Competitive Bidding	10-Oct-2022	31/10/2022	09-Dec-2022	04-Jan-2023	Corporate Budget	9,600,000.00	9,600,000.00		OFFICE/SPECIALIZED UNIFORM FOR 2023
2022-14	ALL OTHER SERVICES	MTD	NO	NP-53.9 - Small Value Procurement	22-Feb-2023	N/A	15-Mar-2023	22-Mar-2023	Corporate Budget	212,000.00	212,000.00		All Other/Miscellaneous - Hazardous Waste Disposal, Disposal/treatment cost of busted lamp
2022-18H	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS	NO	NP-53.9 - Small Value Procurement	31-Mar-2023	N/A	21-Apr-2023	28-Apr-2023	Corporate Budget	201,600.00	201,600.00		Oil Spill Kit, Oil Pump, Roday Steel for Drum
2022-18H	ELECTRONICS AND COMMUNICATIONS EQUIPMENT	TELECOMMUNICATIONS	NO	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	15-May-2023	22-May-2023	Corporate Budget	145,600.00	145,600.00		Services and Materials for the installation of cctv Camera at Data Center (Bldg 229)
2022-07	RENTS	VARIOUS OFFICE/DEPARTMENT	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	8,744,528.00	8,744,528.00		Satellite Phones
2022-14	ALL OTHER SERVICES	POO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	130,000.00	130,000.00		Rentle Photocopying Services
INFRA-400-07-01	Renovation and Upgrading of Bldg. No. 280 (Dispensary)	ENGSGPHSD	NO	Competitive Bidding	10-Mar-2023	30-Mar-2023	28-Apr-2023	28-May-2023	GoP	57,000,000.00	57,000,000.00		All Other/MISC - Services for IMS Re-certification (On-going Contract, Multi-year contract until 2023)
INFRA-400-07-02	Extension and Major Renovation of Bldg. 225	ENGSGOBABH	NO	Competitive Bidding	04-Apr-2023	25-Apr-2023	24-May-2023	13-Jun-2023	GoP	30,000,000.00	30,000,000.00		
INFRA-400-07-03	Rehabilitation of Fender System at Marine Terminal & Bodon Wharf	SEAFORT	NO	Competitive Bidding	17-Jan-2023	05-Feb-2023	07-Mar-2023	09-Apr-2023	Corporate Budget	20,160,000.00	20,160,000.00		
INFRA-400-07-04	Construction of Building 71 Phase 2	ENGSGFIRE	NO	Competitive Bidding	03-Jan-2023	24-Jan-2023	22-Feb-2023	14-Mar-2023	Corporate Budget	3,360,000.00	3,360,000.00		
INFRA-400-07-05	Construction of New Upper Binician Bridge	ENGSG	NO	Competitive Bidding	17-Jan-2023	08-Feb-2023	07-Mar-2023	09-Apr-2023	GoP	45,000,000.00	45,000,000.00		
INFRA-400-07-06	Implementation of Drainage Masterplan	ENGSG	NO	Competitive Bidding	14-Mar-2023	07-Apr-2023	05-May-2023	25-May-2023	GoP	206,894,000.00	206,894,000.00		
INFRA-400-07-07	Road Rehabilitation Project 2023	ENGSG	YES	Competitive Bidding	15-Dec-2022	06-Jan-2023	17-Feb-2023	02-Mar-2023	GoP	110,000,000.00	110,000,000.00		
INFRA-400-07-08	Rehabilitation of Seaport Facilities: Reinstatement of Concrete Blocks of Damage Reavement (Slope Protection) at Leye Wharf	ENGSGSEAFORT	NO	Competitive Bidding	03-Jan-2023	24-Jan-2023	22-Feb-2023	14-Mar-2023	Corporate Budget	7,201,600.00	7,201,600.00		
INFRA-400-07-09	Renovation of Building 309 (Labor Center Training Facility)	ENGSGLABOR	NO	Competitive Bidding	05-Jun-2023	26-Jun-2023	25-Jul-2023	24-Aug-2023	Corporate Budget	20,608,000.00	20,608,000.00		
INFRA-400-07-10	Construction of Welcome Archway at Kalyayan and 14th Street Gates	ENGSGLED	NO	Competitive Bidding	10-Jul-2023	30-Jul-2023	28-Aug-2023	14-Sep-2023	Corporate Budget	3,920,000.00	3,920,000.00		
INFRA-400-07-11	Construction of Metal Roofing for Bldg. 223 and Bldg.255	MTDODAPWTSG	NO	Competitive Bidding	15-Nov-2022	06-Dec-2022	17-Jan-2023	31-Jan-2023	Corporate Budget	28,896,000.00	28,896,000.00		
CONS-400-01	Consultancy Service for the Preparation of Detailed Engineering Design for Rehabilitation of Major Roads at Iman District	ENGSG	NO	Competitive Bidding	10-Jan-2023	07-Feb-2023	31-Mar-2023	20-Apr-2023	Corporate Budget	6,720,000.00	6,720,000.00		
CONS-400-02	Consulting Services for the Preparation of Detailed Engineering Design of the Runway End Safety Area	AIRPORT	NO	Competitive Bidding	07-Mar-2023	04-Apr-2023	26-May-2023	15-Jun-2023	Corporate Budget	6,720,000.00	6,720,000.00		
CONS-400-03	Consultancy Service for the Preparation of Detailed Engineering Design and Construction Supervision for the Construction of New Bridge Connecting 14th St. Service Road & Volunteer's Shrine Service Road	ENGSGPOO	NO	Competitive Bidding	11-Apr-2023	09-May-2023	30-Jun-2023	20-Jul-2023	Corporate Budget	28,000,000.00	28,000,000.00		
CONS-400-04	Consultancy Service for the Preparation of Detailed Engineering Design & Construction Supervision for the Construction of New Mount Sta Rita Bridge and New 1859 PWC Bridge	ENGSG	NO	Competitive bidding	18-Apr-2023	16-May-2023	07-Jul-2023	27-Jul-2023	Corporate Budget	5,476,800.00	5,476,800.00		

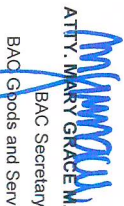
CONS-00-05	Consultancy Service for the Preparation of Detailed Engineering Design & Construction Supervision for the Construction of New Minanga Bridge	ENGG	NO	Competitive Bidding	09-May-2023	06-Jun-2023	26-Jul-2023	17-Aug-2023	Corporate Budget	5,376,000.00		5,376,000.00	
CONS-00-01	FORMULATION AND IMPLEMENTATION OF A DIVESTMENT STRUCTURE FOR SUBIC BAY INTERNATIONAL AIRPORT	AIRPORT	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	6,000,000.00	6,000,000.00		
CONS-00-02	PROCUREMENT OF CONSULTANCY SERVICES FOR THE BOUNDARY RELOCATION SURVEY OF SUBIC BAY NAVAL BASE, PORTION OF SMO 40367 (AMD)	LAOD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	40,870,000.00	40,870,000.00		
CONS-00-04	MUSEUM CONSULTANT	TOURISM	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	864,000.00	864,000.00		FOR COMPREHENSIVE SAF TOURISM AND MARKETING PLAN TO INCLUDE MAPPING, DETERMINATION OF SBF CARRYING CAPACITY, RECOMMENDED BUSINESS PRACTICES THAT WILL PRODUCE ECONOMIC AND BALANCE IN THE ECOSYSTEM WITH BUSINESS AND TOURISM AND OTHER RELATED FUNCTIONS. SBF SCOPE SHALL INCLUDE BUT NOT LIMITED TO COORDINATION WITH CONCERNED SBMA OFFICES, SBMA STAKEHOLDERS, NGOs, LGUs, CONCERNED LOCAL/REGIONAL / NATIONAL COUNCILS, AND NATIONAL AGENCIES. SALARY WILL BE BASED ON EXISTING SG-22 WHILE THE STUDY SHALL RUN FOR 2 TO A MAXIMUM OF 3 YEARS.
CONS-0FC-01	PROJECT CONSULTANT	TOURISM	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	864,000.00	864,000.00		SAME AS ABOVE
CONS-0FC-02	OFFICE CONSULTANT	PHSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	4,183,376.00	4,183,376.00		EIGHT (8) SG-18 CONSULTANTS
CONS-0FC-03	OFFICE CONSULTANT	PRMD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	190,000.00	190,000.00		APPRAISAL OF VARIOUS SBMA UNSERVICABLE PROPERTIES FOR DISPOSAL
CONS-0FC-04	OFFICE CONSULTANT	BOARD SECRETARIA	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	1,775,940.00	1,775,940.00		TWO (2) SG-14 CONSULTANT AND TWO (2) SG-16 CONSULTANT
CONS-0FC-05	OFFICE CONSULTANT	MPD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	457,800.00	457,800.00		ONE (1) SG-18 CONSULTANT
CONS-0FC-06	OFFICE CONSULTANT	LED	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	357,576.00	357,576.00		ONE (1) SG-13 CONSULTANT
CONS-0FC-07	OFFICE CONSULTANT	LAOD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	2,209,986.00	2,209,986.00		ONE (1) SG-24 CONSULTANT, ONE (1) SG-15 CONSULTANTS AND SIX (6) SG-4 CONSULTANT
CONS-0FC-08	OFFICE CONSULTANT	AIRPORT	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	1,900,476.00	1,900,476.00		ONE (1) SG-24 CONSULTANT, ONE (1) SG-22 CONSULTANTS

CONSOLIDATED BY:


JOY Q. MANALANG
Secretariat
BAC Goods and Services


JHEA E. EBAL
Secretariat
BAC Infrastructure


CEZAR K. PARONDA
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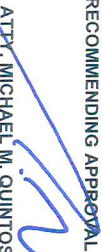

ATTY. MARY GRACE M. MACU
BAC Secretary
BAC Goods and Services

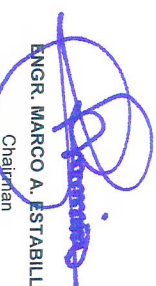

ATTY. MAY ROSE ABIGAIL A. LAPRAY
BAC Secretary
BAC Infrastructure



ATTY. MA. RIZZA BLESILDA V. TAGLE
BAC Secretary
BAC Consulting Services

NOTED BY:


DENNIS ROAN E. BAVIERA
Officer-in-Charge
Procurement and Property Management Department

RECOMMENDING APPROVAL

ATTY. MICHAEL M. QUINTOS
Chairman
BAC Goods and Services


ENGR. MARCO A. ESTABILLO
Chairman
BAC Infrastructure


ATTY. RUEL JOHN T. KABIGTING
Chairman
BAC Consulting Services

APPROVED BY:


ROELEN G. PAEZINO
Chairman and Administrator
Head of Procuring Entity